

Notes on FY 2013 Army Inventory of Contract Services:

1. The Contractor Manpower Report (CMR) contains full-time equivalent (FTE) data for contractors. Contractor full-time equivalent (CFTE) data are derived from direct labor hours reported by contractors and sub-contractors for the Fiscal Year 2013 period of performance (1 October 2012 through 30 September 2013). The number of CFTEs is calculated using the rate of 2,088 direct labor hours per CFTE. By its nature, CFTE data will be different from, and less than, "head count" data that counts the number of contractor employees supporting the Department of Defense on a full- or part-time basis on any given day.
2. "Invoiced Amount," "Direct Non-Labor Costs," "Direct Labor Dollars," and "Direct Labor Hours" are reported by contractors in CMRA. The "Direct Labor Dollars" category does not include leave. CFTEs are calculated from the number of Direct Labor Hours reported by contractors.
3. "Invoiced Fully Burdened Cost" is the total amount invoiced by the contractors minus the reported "Direct Non-Labor Cost."
4. Rates are calculated based on the Invoiced Fully Burdened Cost divided by the Contractor FTEs.
 - a. **Invoiced Fully Burdened Cost (*)** = Total Invoice Amount - Direct Non-Labor Cost;
 - b. **Indirect Cost** = Total Invoice Amount - (Direct Non-Labor Cost + Direct Labor Cost);
 - c. **Contractor FTE Rate** = Invoiced Fully Burdened Cost / Contractor FTEs;
 - d. **Contractor FTE Rate per Hour** = Invoiced Fully Burdened Cost / Direct Labor Hours;(*) Invoiced Fully Burdened Cost apportion to FTEs based on percentage of direct labor dollars
5. Indirect Cost (from FAR Part 31.2): indirect cost is any cost not directly identified with a single, final cost objective, but is identified with two or more final cost objectives or an intermediate cost objective. This includes costs which are frequently referred to as overhead expenses (for example, rent and utilities), as well as general and administrative expenses (for example, officers' salaries, accounting department costs and personnel department costs; management fees, fringe benefits, and profit).
6. Contractors' "Invoiced Fully Burdened Cost" includes only what the contractor is charging the government. The value of government furnished tools, office space, and equipment are not reflected in the data reported by the contractors (even though this is a cost borne by the government and attributable to the cost of contract performance).
7. Small business is entered by the KO in FPDS-NG, or by the Contracting Officer's Representative (COR). This is the Contracting Officer's determination of whether the contractor meets the small business size standard for the NAICS code that is applicable to the contract.
8. "In Theater" refers to contracts performed in the following countries: Afghanistan, Iraq, Kuwait, Qatar, United Arabs Emirates, Saudi Arabia
9. Data outliers that produced rates less than or equal to \$10,440/CFTE, or rates greater than or equal to \$750,000/CFTE, were removed to avoid skewing the overall rate calculations.
10. Outlier Data:
 - a. Exclude Fully Burdened Contractor FTE Rates > \$750K/CFTE;
 - b. Exclude Fully Burdened Contractor FTE Rates < \$25K/CFTE (for services not provided in theater). There is no lower bound rate for contract services provided in thea
 - c. Exclude Location Records with FTE < 0.16 (2 Months)

Cost Factors Not In Theater by Portfolio

Contract Service Portfolio	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
1. Research and Development	\$3,531,452,068	1,831	12,730.88	26,582,138	\$256,105	\$123	\$31,251	\$743,589	\$231,834	\$111	\$1,102,774,129	5,121.96	\$1,461,745,690	6,275.48	\$289,275,157	1,300.40
2. Knowledge Based Services	\$4,375,075,114	3,050	22,322.64	46,609,695	\$202,173	\$97	\$25,032	\$746,997	\$177,651	\$85	\$2,782,591,226	14,928.11	\$3,363,960,291	17,734.82	\$844,981,903	4,620.74
3. Logistics Management Services	\$375,403,174	366	2,174.29	4,539,886	\$168,290	\$81	\$28,512	\$735,857	\$142,248	\$68	\$195,549,403	1,271.12	\$236,121,307	1,594.74	\$52,744,855	409.71
4. Equipment Related Services	\$2,529,989,293	1,460	14,578.59	30,440,081	\$202,624	\$97	\$34,828	\$743,318	\$144,640	\$69	\$1,702,116,384	9,369.15	\$1,344,113,200	9,717.52	\$118,895,425	818.44
5. Electronic & Communication Service:	\$801,553,941	655	4,556.44	9,513,861	\$189,992	\$91	\$26,221	\$715,979	\$159,330	\$76	\$581,294,858	3,190.12	\$617,278,858	3,670.99	\$49,422,065	259.02
6. Medical Services	\$365,460,375	713	2,576.34	5,379,371	\$170,098	\$81	\$27,659	\$735,989	\$130,134	\$62	\$324,287,733	2,344.33	\$279,503,170	1,971.17	\$172,928,670	1,092.63
7. Transportation Services	\$31,896,055	30	314.53	656,746	\$118,960	\$57	\$30,999	\$467,927	\$102,530	\$49	\$19,255,074	203.38	\$25,151,174	248.72	\$9,047,694	120.21
8. Facility Related Services	\$1,023,480,655	829	9,233.28	19,279,126	\$175,978	\$84	\$25,339	\$741,057	\$135,414	\$65	\$561,679,344	4,865.46	\$711,886,026	7,389.55	\$213,514,154	2,197.32
9. Construction Services	\$430,817,572	43	1,198.19	2,501,829	\$319,328	\$153	\$70,415	\$729,346	\$282,156	\$135	\$12,672,569	69.77	\$95,474,113	360.27	\$98,698	0.61
Not Assigned	\$28,019,169	24	143.21	299,031	\$225,592	\$108	\$67,151	\$425,317	\$205,890	\$99	\$23,009,558	116.02	\$23,603,883	119.18	\$7,067,094	36.56
Grand Total	\$13,493,147,417	9,001	69,828.41	145,801,764							\$7,305,230,279	\$41,479	\$8,158,837,713	\$49,082	\$1,757,975,715	\$10,856

[**] Contractor's Invoiced Fully Burdened Costs include only what the contractor is charging the government. The value of government furnished tools, office space and equipment are not reflected in the data reported by the contractors even though this is a cost born by the government and attributable to the cost of contract performance.

Cost Factors In Theater by Portfolio

Contract Service Portfolio	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and		At Govt Location		Small Business Invoiced	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Cost [**]	CFTE
1. Research and Development	\$23,360,355	10	110.22	230,149	\$202,103	\$97	\$108,981	\$305,856	\$206,446	\$99	\$18,398,053	89.92	\$23,360,355	110.22	\$18,353,222	100.84
2. Knowledge Based Services	\$752,115,381	252	7,310.40	15,264,097	\$140,780	\$67	\$9,312	\$739,895	\$99,608	\$48	\$648,302,937	6,713.31	\$729,650,051	7,051.11	\$25,295,912	184.64
3. Logistics Management Services	\$277,017,566	58	2,418.28	5,049,366	\$106,098	\$51	\$10,231	\$344,526	\$96,078	\$46	\$259,527,512	2,322.35	\$276,978,966	2,418.11	\$40,986,394	199.93
4. Equipment Related Services	\$655,631,304	123	3,797.32	7,928,819	\$238,488	\$114	\$12,769	\$748,473	\$193,592	\$93	\$616,263,989	3,459.90	\$537,198,166	3,335.87	\$1,692,980	16.94
5. Electronic & Communication Se	\$150,973,587	81	1,269.93	2,651,612	\$128,500	\$62	\$9,624	\$672,414	\$102,633	\$49	\$141,109,313	1,154.82	\$140,475,154	1,150.31		
7. Transportation Services	\$19,575,907	48	250.75	523,567	\$65,960	\$32	\$9,662	\$240,512	\$75,719	\$36	\$13,459,156	223.62	\$13,459,156	223.62		
8. Facility Related Services	\$601,056,855	438	13,944.33	29,115,764	\$80,150	\$38	\$7,409	\$722,297	\$69,541	\$33	\$596,283,165	13,910.35	\$593,035,277	13,361.26	\$3,721,081	18.02
9. Construction Services	\$19,962,170	43	275.70	575,657	\$60,229	\$29	\$9,207	\$580,223	\$20,688	\$10	\$19,712,054	273.60	\$19,712,054	273.60	\$250,116	2.10
Not assigned	\$56,046,894	3	614.77	1,283,632	\$161,438	\$77	\$60,417	\$257,047	\$166,851	\$80	\$56,046,894	614.77	\$56,046,894	614.77		
Grand Total	\$2,555,740,018	1,056	29,991.70	62,622,663							\$2,369,103,073	28,762.62	\$2,389,916,074	28,538.86	\$90,299,705	\$522

[**] Contractor's Invoiced Fully Burdened Costs include only what the contractor is charging the government. The value of government furnished tools, office space and equipment are not reflected in the data reported by the contractors even though this is a cost born by the government and attributable to the cost of contract performance.

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
1. Research and Development	R & D/Aircraft-Adv Tech Dev	\$75,205,188	12	350.68	732,212	\$227,816	\$109	\$170,680	\$363,932	\$222,480	\$107	\$75,205,188	350.68	\$70,046,151	328.06	\$5,159,037	22.61
1. Research and Development	R & D/Aircraft-Applied Research	\$14,813,412	12	67.31	140,551	\$325,965	\$156	\$211,397	\$456,465	\$327,737	\$157	\$14,170,394	65.28	\$12,972,364	61.37	\$554,277	1.83
1. Research and Development	R & D/Aircraft-Basic Research	\$7,369,592	2	31.19	65,123	\$228,566	\$109	\$220,645	\$236,487	\$228,566	\$109	\$7,283,320	30.80	\$7,283,320	30.80	\$86,272	0.39
1. Research and Development	R & D/Aircraft-Demo/Valid	\$74,296	1	0.29	599	\$258,870	\$124	\$258,870	\$258,870	\$258,870	\$124	\$74,296	0.29	\$74,296	0.29	\$74,296	0.29
1. Research and Development	R & D/Aircraft-Eng/Manuf Develop	\$432,097,803	18	1,109.13	2,315,870	\$354,516	\$170	\$142,926	\$620,460	\$362,458	\$174	\$28,871	0.20	\$280,187,877	680.90	\$67,158	0.41
1. Research and Development	R & D/Ammunition-Applied Research	\$557,393	1	1.35	2,825	\$411,968	\$197	\$411,968	\$411,968	\$411,968	\$197					\$557,393	1.35
1. Research and Development	R & D/Ammunition-Basic Research	\$2,053,144	3	8.46	17,656	\$293,857	\$141	\$149,685	\$542,693	\$189,191	\$91	\$2,053,144	8.46	\$2,053,144	8.46		
1. Research and Development	R & D/Ammunition-Demo/Valid	\$319,671	5	2.04	4,260	\$155,386	\$74	\$150,859	\$158,847	\$156,600	\$75					\$319,671	2.04
1. Research and Development	R & D/Ammunition-Eng/Manuf Develop	\$24,825,558	4	56.32	117,595	\$386,687	\$185	\$148,217	\$541,921	\$428,304	\$205					\$25,938	0.18
1. Research and Development	R & D/Construction-Adv Tech Dev	\$658,762	1	2.95	6,162	\$223,233	\$107	\$223,233	\$223,233	\$223,233	\$107						
1. Research and Development	R & D/Electronics & Communication Eq-Adv	\$172,804,689	57	809.39	1,690,006	\$276,603	\$132	\$51,496	\$696,653	\$251,763	\$121	\$113,458,478	601.48	\$96,999,669	542.56	\$1,290,097	4.81
1. Research and Development	R & D/Electronics & Communication Eq-App	\$24,374,889	18	79.68	166,369	\$306,026	\$147	\$78,884	\$690,895	\$259,701	\$124	\$15,308,768	46.57	\$5,955,061	28.77	\$12,142,557	32.62
1. Research and Development	R & D/Electronics & Communication Eq-Bas	\$6,897,685	19	22.58	47,147	\$296,140	\$142	\$138,804	\$449,626	\$309,974	\$148	\$807,666	3.28	\$51,553	0.30	\$4,304,140	16.06
1. Research and Development	R & D/Electronics & Communication Eq-Dem	\$153,104,798	18	600.12	1,253,053	\$236,858	\$113	\$90,474	\$494,987	\$212,582	\$102	\$100,122,200	463.77	\$100,546,404	464.62		
1. Research and Development	R & D/Electronics & Communication Eq-Eng	\$77,010,733	36	259.52	541,871	\$242,606	\$116	\$104,822	\$596,360	\$192,081	\$92	\$6,214,489	37.54	\$6,555,346	40.01		
1. Research and Development	R & D/Electronics & Communication Eq-Op	\$60,225,784	32	191.04	398,886	\$299,606	\$143	\$78,769	\$681,812	\$281,870	\$135	\$12,860,608	36.42	\$11,364,730	23.38	\$879,757	2.09
1. Research and Development	R & D/Misc Hard Goods-Applied Research	\$2,475,650	6	11.25	23,490	\$206,018	\$99	\$172,484	\$232,114	\$205,850	\$99					\$2,198,638	9.80
1. Research and Development	R & D/Missile and Space Systems-Adv Tech	\$202,773,710	86	739.49	1,544,060	\$282,125	\$135	\$55,866	\$730,045	\$263,201	\$126	\$43,761,932	216.41	\$52,587,404	251.88	\$23,824,112	77.22
1. Research and Development	R & D/Missile and Space Systems-Applied R	\$75,346,156	42	168.91	352,691	\$325,456	\$156	\$124,568	\$591,928	\$285,922	\$137	\$186,751	0.78	\$12,522,990	27.13	\$6,811,663	22.38
1. Research and Development	R & D/Missile and Space Systems-Basic Res	\$89,634,308	35	404.95	845,532	\$232,384	\$111	\$71,159	\$447,632	\$216,853	\$104			\$88,021,951	398.15	\$89,420,135	404.08
1. Research and Development	R & D/Missile and Space Systems-Demo/Val	\$85,406,325	6	213.63	446,062	\$443,311	\$212	\$288,236	\$708,788	\$344,683	\$165	\$58,220,058	135.06				
1. Research and Development	R & D/Missile and Space Systems-Eng/Mani	\$48,448,889	13	130.67	272,837	\$379,659	\$182	\$267,907	\$733,671	\$371,072	\$178			\$347,621	0.92	\$1,920,189	6.78
1. Research and Development	R & D/Missile and Space Systems-Op Syste	\$26,931,124	10	80.47	168,011	\$339,989	\$163	\$222,659	\$551,769	\$288,613	\$138	\$1,274,831	2.35	\$26,931,124	80.47	\$13,110,394	48.45
1. Research and Development	R & D/Other Defense-Adv Tech Dev	\$5,511,526	11	15.19	31,713	\$343,765	\$165	\$51,552	\$482,753	\$350,231	\$168					\$919,253	3.08
1. Research and Development	R & D/Other Defense-Applied Research	\$52,516,534	279	370.72	774,068	\$156,887	\$75	\$31,251	\$679,503	\$127,769	\$61	\$34,699,063	287.64	\$35,749,937	290.16	\$5,884,382	49.20
1. Research and Development	R & D/Other Defense-Demo/Valid	\$687,918	2	6.99	14,597	\$182,885	\$88	\$88,940	\$276,830	\$182,885	\$88					\$687,918	6.99
1. Research and Development	R & D/Other Defense-Eng/Manuf Develop	\$4,367,779	15	28.49	59,479	\$185,449	\$89	\$122,251	\$275,313	\$163,469	\$78	\$2,250,622	14.44	\$2,046,391	13.43	\$206,905	0.88
1. Research and Development	R & D/Other Defense-Operational System De	\$37,197,697	31	107.87	225,230	\$394,622	\$189	\$157,950	\$702,338	\$342,676	\$164	\$35,922,817	104.09	\$35,922,817	104.09		
1. Research and Development	R & D/Services-Adv Tech Dev	\$15,810,958	12	62.90	131,334	\$237,202	\$114	\$99,575	\$425,109	\$227,533	\$109	\$7,932,243	35.31	\$7,932,243	35.31	\$4,342,071	10.90
1. Research and Development	R & D/Services-Applied Research	\$82,838,392	171	310.48	648,296	\$274,999	\$132	\$67,216	\$689,163	\$254,216	\$122	\$22,925,417	111.96	\$53,225,462	199.42	\$29,965,653	124.88
1. Research and Development	R & D/Services-Basic Research	\$28,116,717	75	183.68	383,528	\$193,927	\$93	\$70,077	\$602,404	\$164,746	\$79	\$22,283,957	157.13	\$22,635,067	159.17	\$24,778,168	168.69
1. Research and Development	R & D/Services-Demo/Valid	\$2,755,116	9	14.03	29,287	\$221,910	\$106	\$145,561	\$505,418	\$172,397	\$83					\$1,891,590	9.03
1. Research and Development	R & D/Services-Eng/Manuf Develop	\$54,826,455	26	119.84	250,226	\$396,418	\$190	\$94,751	\$738,241	\$410,194	\$196			\$271,219	1.24	\$434,073	1.90
1. Research and Development	R & D/Services-Operational System Develop	\$13,079,577	17	70.25	146,683	\$230,400	\$110	\$135,668	\$743,589	\$169,917	\$81	\$8,405,313	40.77	\$11,564,430	63.42		
1. Research and Development	R & D/Ships-Op System Development	\$191,233	1	0.77	1,605	\$248,678	\$119	\$248,678	\$248,678	\$248,678	\$119						
1. Research and Development	R & D/Tank - Automotive-Adv Tech Dev	\$98,399,002	24	480.64	1,003,579	\$238,620	\$114	\$112,849	\$677,619	\$194,650	\$93	\$21,931,637	120.33				
1. Research and Development	R & D/Tank - Automotive-Applied Research	\$3,358,252	10	13.31	27,791	\$274,734	\$132	\$142,629	\$530,991	\$244,355	\$117			\$523,903	2.91	\$1,190,724	5.25
1. Research and Development	R & D/Tank - Automotive-Basic Research	\$20,832,142	8	90.31	188,560	\$291,856	\$140	\$166,392	\$553,040	\$235,938	\$113	\$19,831,049	87.12			\$242,946	1.15
1. Research and Development	R & D/Tank - Automotive-Demo/Valid	\$26,344,646	4	156.92	327,656	\$241,369	\$116	\$98,987	\$419,172	\$223,658	\$107					\$673,190	1.61
1. Research and Development	R & D/Tank - Automotive-Eng/Manuf Devel	\$71,640,192	9	349.22	729,175	\$254,434	\$122	\$163,883	\$519,959	\$241,799	\$116						
1. Research and Development	R & D/Textiles, Clothing, Equipage-Demo/Val	\$3,238,376	3	10.44	21,800	\$390,421	\$187	\$254,999	\$616,455	\$299,808	\$144						
1. Research and Development	R & D/Weapons-Adv Tech Dev	\$16,133,173	6	69.05	144,179	\$285,751	\$137	\$153,188	\$440,891	\$263,194	\$126	\$13,680,704	61.97	\$12,863,293	60.12	\$633,985	2.90
1. Research and Development	R & D/Weapons-Applied Research	\$104,475,820	12	449.96	939,509	\$310,777	\$149	\$144,889	\$620,352	\$264,281	\$126	\$91,393,884	409.40	\$96,571,922	431.03	\$1,501,234	10.19
1. Research and Development	R & D/Weapons-Basic Research	\$14,709,332	2	61.76	128,949	\$238,009	\$114	\$233,804	\$242,214	\$238,009	\$114			\$6,925,285	29.62		
1. Research and Development	R & D/Weapons-Demo/Valid	\$14,221,212	3	50.38	105,185	\$271,943	\$130	\$243,243	\$300,879	\$271,708	\$130					\$333,730	1.37
1. Research and Development	R & D/Weapons-Eng/Manuf Develop	\$75,870,154	27	202.80	423,436	\$318,341	\$152	\$164,741	\$712,767	\$274,196	\$131	\$4,264,344	17.60	\$3,149,349	14.94	\$3,149,349	14.94
1. Research and Development	R & D/Weapons-Operational System Develop	\$70,204,052	5	302.87	632,394	\$169,803	\$81	\$123,210	\$236,184	\$163,213	\$78	\$70,204,052	302.87	\$69,181,653	294.57	\$870,892	5.35
1. Research and Development	R&D-Aircraft	\$214,172,412	6	579.50	1,209,990	\$409,712	\$196	\$176,841	\$741,257	\$368,869	\$177						
1. Research and Development	R&D-Ammunition	\$267,515	2	1.16	2,420	\$239,588	\$115	\$221,464	\$257,712	\$239,588	\$115	\$190,459	0.86			\$77,056	0.30
1. Research and Development	R&D-Biomedical	\$1,324,429	7	5.01	10,455	\$227,035	\$109	\$68,053	\$514,986	\$202,922	\$97					\$100,596	0.29
1. Research and Development	R&D-Biomedical-A Res/Expl	\$2,565,820	11	15.42	32,205	\$196,204	\$94	\$74,130	\$397,614	\$167,300	\$80	\$345,905	3.62	\$345,905	3.62	\$847,905	6.03
1. Research and Development	R&D-Biomedical-Adv Dev	\$46,607,912	20	146.42	305,717	\$300,265	\$144	\$69,093	\$335,942	\$334,767	\$160	\$799,683	9.58	\$799,683	9.58	\$681,954	8.68
1. Research and Development	R&D-Biomedical-B Res	\$476,761	4	6.35	13,263	\$78,296	\$38	\$68,649	\$91,729	\$76,403	\$37	\$476,761	6.35	\$476,761	6.35	\$476,761	6.35
1. Research and Development	R&D-Biomedical-Comerccliz	\$2,069,166	10	9.22	19,247	\$358,541	\$172	\$129,845	\$562,703	\$338,606	\$162					\$646,936	1.72
1. Research and Development	R&D-Biomedical-Eng Dev	\$97,943	1	0.56	1,172	\$174,586	\$84	\$174,586	\$174,586	\$174,586	\$84						
1. Research and Development	R&D-Conserv of Energy	\$294,567	1	0.45	932	\$660,464	\$316	\$660,464	\$660,464	\$660,464	\$316					\$294,567	0.45
1. Research and Development	R&D-Educational-A Res/Expl	\$329,096	1	1.21	2,535	\$271,084	\$130	\$271,084	\$271,084	\$271,084	\$						

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
1. Research and Development	R&D-Other Environment	\$272,575	1	6.36	13,272	\$42,885	\$21	\$42,885	\$42,885	\$42,885	\$21	\$272,575	6.36	\$272,575	6.36		
1. Research and Development	R&D-Other Medical	\$350,018	1	2.61	5,457	\$133,901	\$64	\$133,901	\$133,901	\$133,901	\$64						
1. Research and Development	R&D-Other Medical-Adv Dev	\$95,510	1	0.36	753	\$264,571	\$127	\$264,571	\$264,571	\$264,571	\$127					\$95,510	0.36
1. Research and Development	R&D-Other Medical-B Res	\$4,405,598	23	25.45	53,143	\$250,315	\$120	\$42,440	\$526,526	\$241,877	\$116	\$443,424	6.25	\$443,424	6.25	\$1,964,019	14.96
1. Research and Development	R&D-Other Medical-Cntl-Comercliz	\$83,331	2	1.09	2,270	\$74,316	\$36	\$46,301	\$102,331	\$74,316	\$36					\$83,331	1.09
1. Research and Development	R&D-Other Medical-Eng Dev	\$372,948	1	2.27	4,749	\$164,005	\$79	\$164,005	\$164,005	\$164,005	\$79						
1. Research and Development	R&D-Other Medical-Opdy Dev	\$397,992	2	1.61	3,351	\$246,575	\$118	\$157,022	\$336,129	\$246,575	\$118					\$124,047	0.79
1. Research and Development	R&D-Other R & D	\$20,909,910	20	103.14	215,346	\$180,008	\$86	\$58,460	\$238,103	\$189,655	\$91	\$16,052,528	75.58	\$17,191,531	83.79	\$47,182	0.22
1. Research and Development	R&D-Other R & D-A Res/Expl	\$190,772,885	177	790.83	1,651,253	\$251,464	\$120	\$66,213	\$731,945	\$231,589	\$111	\$119,883,112	557.84	\$114,471,956	559.93	\$6,449,760	13.73
1. Research and Development	R&D-Other R & D-Adv Dev	\$2,829,235	2	19.11	39,895	\$216,978	\$104	\$142,726	\$291,231	\$216,978	\$104	\$2,628,868	18.42	\$2,628,868	18.42		
1. Research and Development	R&D-Other R & D-B Res	\$4,216,633	6	9.51	19,862	\$389,391	\$186	\$293,997	\$728,289	\$323,009	\$155					\$294,382	0.94
1. Research and Development	R&D-Other R & D-Eng Dev	\$78,072,139	37	274.90	573,983	\$280,939	\$135	\$195,947	\$346,996	\$286,474	\$137	\$2,367,138	10.10	\$2,367,138	10.10		
1. Research and Development	R&D-Other Svcs & Develop	\$8,860,469	12	36.75	76,742	\$298,377	\$143	\$194,051	\$511,945	\$274,437	\$131			\$184,883	0.87	\$150,000	0.29
1. Research and Development	R&D-Other Svcs & Develop-A Res/Expl	\$3,482,428	2	14.38	30,028	\$299,788	\$144	\$222,753	\$376,824	\$299,788	\$144					\$682,429	1.81
1. Research and Development	R&D-Other Svcs & Develop-Adv Dev	\$18,809,063	6	85.90	179,358	\$243,955	\$117	\$158,588	\$299,687	\$256,564	\$123	\$18,392,757	83.72	\$18,392,757	83.72	\$732,364	3.29
1. Research and Development	R&D-Other Svcs & Develop-B Res	\$647,700	1	4.36	9,100	\$148,623	\$71	\$148,623	\$148,623	\$148,623	\$71	\$647,700	4.36	\$647,700	4.36	\$647,700	4.36
1. Research and Development	R&D-Other Svcs & Develop-Eng Dev	\$52,094,658	16	273.82	571,746	\$271,738	\$130	\$163,616	\$555,979	\$220,206	\$105	\$43,096,054	234.10	\$43,096,054	234.10	\$7,558,405	36.16
1. Research and Development	R&D-Physical Science	\$496,993	5	2.05	4,272	\$252,461	\$121	\$114,003	\$390,619	\$257,960	\$123			\$197,339	0.77	\$496,993	2.05
1. Research and Development	R&D-Physical Science-A Res/Expl	\$202,214	1	0.47	988	\$427,514	\$205	\$427,514	\$427,514	\$427,514	\$205						
1. Research and Development	R&D-Physical Science-B Res	\$202,047	3	0.81	1,681	\$301,361	\$144	\$87,899	\$470,039	\$346,146	\$166			\$35,687	0.41	\$59,191	0.17
1. Research and Development	R&D-Physical Science-Eng Dev	\$367,905	2	2.11	4,409	\$168,464	\$81	\$158,202	\$178,726	\$168,464	\$81						
1. Research and Development	R&D-Prod/Serv Improvement-Eng Dev	\$986,996	3	3.72	7,761	\$274,093	\$131	\$254,765	\$311,474	\$256,038	\$123						
1. Research and Development	R&D-Psychological Sci-A Res/Expl	\$7,744,332	39	27.59	57,607	\$286,143	\$137	\$108,720	\$525,514	\$276,174	\$132					\$534,710	2.75
1. Research and Development	R&D-Psychological Sci-Adv Dev	\$2,708,842	10	23.48	49,022	\$239,434	\$115	\$87,445	\$363,926	\$244,637	\$117	\$1,720,836	19.68	\$1,720,836	19.68		
1. Research and Development	R&D-Psychological Sci-B Res	\$2,128,497	15	17.49	36,518	\$144,065	\$69	\$47,523	\$296,007	\$123,387	\$59						
1. Research and Development	R&D-Spec Med Svcs-A Res/Expl	\$946,968	2	5.95	12,431	\$219,971	\$62	\$92,413	\$167,528	\$129,971	\$62	\$946,968	5.95	\$946,968	5.95	\$946,968	5.95
1. Research and Development	R&D-Svcs	\$1,538,241	9	11.02	23,005	\$228,328	\$109	\$83,474	\$358,655	\$233,034	\$112					\$1,205,496	10.05
1. Research and Development	R&D-Tank-Automotive	\$305,662,527	22	748.23	1,562,306	\$336,448	\$161	\$111,993	\$678,711	\$289,923	\$139	\$4,656,800	17.14	\$21,098,859	150.12	\$4,798,951	17.34
1. Research and Development	R&D-Weapons	\$931,980	5	4.32	9,025	\$266,359	\$128	\$150,637	\$363,138	\$314,552	\$151			\$149,727	0.48	\$556,409	3.12
1. Research and Development Total		\$3,531,452,068	1,831	12,730.88	26,582,138							\$1,102,774,129	5,121.96	\$1,461,745,690	6,275.48	\$289,275,157	1,300.40
2. Knowledge Based Services	Accounting Services	\$216,579	2	1.68	3,510	\$106,498	\$51	\$54,981	\$158,015	\$106,498	\$51	\$216,579	1.68	\$216,579	1.68	\$190,408	1.21
2. Knowledge Based Services	Acquisition Policy/Procedures Studies	\$208,231	2	1.09	2,266	\$201,149	\$96	\$178,938	\$223,360	\$201,149	\$96						
2. Knowledge Based Services	ADP Software, Equipment, and Tele Training	\$14,961,738	13	56.23	117,416	\$282,363	\$135	\$194,279	\$536,942	\$259,813	\$124	\$14,850,095	55.81			\$111,643	0.42
2. Knowledge Based Services	Advertising Services	\$225,827	3	1.12	2,334	\$200,492	\$96	\$179,891	\$223,141	\$198,444	\$95						
2. Knowledge Based Services	Animal & Fisheries Studies	\$64,045	1	0.17	350	\$381,220	\$183	\$381,220	\$381,220	\$381,220	\$183					\$64,045	0.17
2. Knowledge Based Services	Archeological/Paleontological Studies	\$149,360	2	1.93	4,035	\$77,232	\$37	\$73,069	\$81,395	\$77,232	\$37						
2. Knowledge Based Services	Arts/Graphics Services	\$2,767,820	6	16.08	33,573	\$160,449	\$77	\$105,498	\$340,340	\$123,560	\$59	\$375,586	2.77	\$375,586	2.77	\$375,586	2.77
2. Knowledge Based Services	Auditing Services	\$55,647	1	0.47	990	\$117,399	\$56	\$117,399	\$117,399	\$117,399	\$56					\$55,647	0.47
2. Knowledge Based Services	Cert & Accred for Educational Institutions	\$846,575	3	3.53	7,366	\$247,980	\$119	\$191,681	\$314,478	\$237,782	\$114						
2. Knowledge Based Services	Cert & Accred for prods & servs other than e	\$156,370	2	0.70	1,461	\$178,085	\$85	\$52,250	\$303,920	\$178,085	\$85						
2. Knowledge Based Services	Chemical/Biological Studies & Analyses	\$1,159,106	4	4.27	8,920	\$215,869	\$103	\$67,068	\$337,140	\$229,635	\$110					\$743,229	2.58
2. Knowledge Based Services	Contract, Procurement & Acquisition Support	\$8,020,943	16	48.79	101,872	\$224,955	\$108	\$25,513	\$644,017	\$189,054	\$91	\$7,005,304	45.56	\$5,346,833	37.91	\$101,058	0.38
2. Knowledge Based Services	Cost Benefit Analyses	\$233,028	1	1.27	2,659	\$183,055	\$88	\$183,055	\$183,055	\$183,055	\$88			\$233,028	1.27	\$233,028	1.27
2. Knowledge Based Services	Data Analyses (other than scientific)	\$4,108,107	3	22.40	46,764	\$185,474	\$89	\$177,903	\$193,394	\$185,125	\$89	\$4,052,023	22.11	\$4,052,023	22.11		
2. Knowledge Based Services	Data Collection Services	\$7,527,764	23	33.65	70,260	\$154,800	\$74	\$28,423	\$583,058	\$78,803	\$38	\$3,915,910	12.84	\$4,748,492	23.85	\$3,393,456	9.40
2. Knowledge Based Services	Defense	\$6,315,126	2	32.26	67,359	\$167,300	\$80	\$130,226	\$204,374	\$167,300	\$80			\$488,216	3.75	\$6,315,126	32.26
2. Knowledge Based Services	Education Services	\$15,772,894	16	132.20	276,026	\$109,043	\$52	\$25,979	\$336,324	\$86,708	\$42	\$11,984,891	86.11	\$12,956,378	113.58	\$297,557	1.46
2. Knowledge Based Services	EDUCATION/TRAINING- COMBAT	\$9,277,108	8	64.30	134,265	\$181,819	\$87	\$91,968	\$288,122	\$176,365	\$85	\$6,000,558	51.31	\$9,225,997	64.07		
2. Knowledge Based Services	Educational Services	\$203,493	2	1.29	2,690	\$180,929	\$87	\$111,251	\$250,606	\$180,929	\$87			\$108,262	0.43		
2. Knowledge Based Services	Engineering Technical Services	\$1,633,896,326	695	7,809.79	16,306,850	\$235,408	\$113	\$29,483	\$746,997	\$203,136	\$97	\$1,200,462,745	5,929.12	\$1,429,567,185	6,853.48	\$319,784,842	1,493.82
2. Knowledge Based Services	Environmental Studies & Assessments	\$16,352,392	45	51.02	106,537	\$338,319	\$162	\$62,658	\$636,563	\$342,454	\$164	\$78,137	0.92	\$78,137	0.92	\$31,998	0.17
2. Knowledge Based Services	Feasibility Studies (non-construction)	\$329,667	2	1.46	3,044	\$226,767	\$109	\$225,735	\$227,799	\$226,767	\$109						
2. Knowledge Based Services	Financial Services	\$9,238,695	5	52.90	110,451	\$209,118	\$100	\$143,352	\$297,026	\$184,254	\$88	\$8,216,275	48.66	\$8,216,275	48.66		
2. Knowledge Based Services	Intelligence Services	\$103,841,263	47	477.34	996,686	\$179,804	\$86	\$29,247	\$722,716	\$162,106	\$78	\$101,846,100	457.78	\$98,105,936	451.55	\$3,819,100	13.58
2. Knowledge Based Services	Intelligence Studies	\$83,066,294	36	377.23	787,649	\$245,146	\$117	\$145,561	\$673,933	\$217,965	\$104	\$72,933,966	332.23	\$81,404,711	367.39		
2. Knowledge Based Services	Lectures for Training	\$128,432	2	1.07	2,229	\$157,983	\$76	\$49,214	\$266,751	\$157,983	\$76			\$35,336	0.72		
2. Knowledge Based Services	Library Services	\$182,620	1	4.00	8,349	\$45,666	\$22	\$45,666	\$45,666	\$45,666	\$22	\$182,620	4.00	\$182,620	4.00		
2. Knowledge Based Services	Mailing & Distribution Services	\$395,842	2	7.26	15,152	\$54,882	\$26	\$53,088	\$56,677	\$54,882	\$26	\$395,842	7.26	\$395,842	7.26		
2. Knowledge Based Services	Market Research and Public Opinion Service	\$4,644,326	3	11.45	23,918	\$529,944	\$254	\$271,870	\$700,293	\$617,669	\$296						
2. Knowledge Based Services	Medical & Health Studies	\$2,239,626	8	11.68	24,393	\$177,374	\$85	\$112,317	\$235,793	\$174,913	\$84	\$821,804	5.47	\$821,804	5.47	\$523,373	3.44
2. Knowledge Based Services	Natural Resource Studies	\$76,800</															

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
2. Knowledge Based Services	R & D/Aircraft-Management Support	\$23,094,824	3	51.66	107,873	\$459,668	\$220	\$431,203	\$503,224	\$259,765	\$124	\$23,094,824	51.66	\$23,094,824	51.66		
2. Knowledge Based Services	R & D/Ammunition-Management Support	\$1,222,333	3	3.50	7,309	\$340,455	\$163	\$219,018	\$542,580	\$135,524	\$65						
2. Knowledge Based Services	R & D/Electronics & Communication Eq-Mgr	\$4,163,791	3	14.09	29,418	\$182,294	\$87	\$76,090	\$335,267	\$408,034	\$195	\$3,953,322	12.54	\$3,953,322	12.54		
2. Knowledge Based Services	R & D/Missile and Space Systems-Mgmt Su	\$4,549,873	2	18.33	38,264	\$408,034	\$195	\$209,649	\$606,419	\$120,180	\$58	\$1,081,852	1.78	\$4,549,873	18.33	\$4,549,873	18.33
2. Knowledge Based Services	R & D/Other Defense-Management Support	\$55,051,104	8	413.64	863,674	\$139,662	\$67	\$86,769	\$311,638	\$723,755	\$347	\$55,051,104	413.64	\$55,051,104	413.64	\$29,793,810	150.08
2. Knowledge Based Services	R & D/Services-Management Support	\$118,696	1	0.16	342	\$723,755	\$347	\$723,755	\$723,755	\$182,943	\$88			\$118,696	0.16		
2. Knowledge Based Services	R & D/Weapons-Management Support	\$2,961,865	6	16.18	33,776	\$182,083	\$87	\$156,297	\$204,734	\$378,887	\$181	\$2,961,865	16.18	\$2,961,865	16.18	\$2,961,865	16.18
2. Knowledge Based Services	R&D-Aero & Space Tech-Mgmt Sup	\$6,728,648	1	17.76	37,081	\$378,887	\$181	\$378,887	\$378,887	\$77,789	\$37	\$6,728,648	17.76	\$6,728,648	17.76		
2. Knowledge Based Services	R&D-Other Medical-Mgmt Sup	\$59,042	1	0.76	1,585	\$77,789	\$37	\$77,789	\$77,789	\$190,098	\$91	\$59,042	0.76	\$59,042	0.76	\$59,042	0.76
2. Knowledge Based Services	R&D-Psychological Sci-Mgmt Sup	\$501,560	3	2.76	5,754	\$162,323	\$78	\$63,537	\$233,334	\$176,329	\$84						
2. Knowledge Based Services	Reserve Training (Military)	\$11,282,357	17	96.84	202,193	\$213,687	\$102	\$77,678	\$688,123	\$291,444	\$140	\$9,588,250	88.92	\$9,862,741	90.20	\$2,245,085	17.24
2. Knowledge Based Services	Security Studies (Physical & Personal)	\$412,684	1	1.42	2,957	\$291,444	\$140	\$291,444	\$291,444	\$133,923	\$64						
2. Knowledge Based Services	Simulation	\$4,816,913	7	34.84	72,752	\$196,991	\$94	\$87,086	\$455,336	\$182,995	\$88	\$3,360,526	26.25	\$2,688,770	20.23	\$2,778,156	22.05
2. Knowledge Based Services	Specifications Development Services	\$2,977,871	2	10.64	22,215	\$182,995	\$88	\$84,838	\$301,152	\$128,944	\$62	\$2,977,871	10.64	\$2,915,756	9.68		
2. Knowledge Based Services	SUPPORT- ADMINISTRATIVE: BACKGROU	\$235,968	1	1.83	3,820	\$128,944	\$62	\$128,944	\$128,944	\$191,948	\$92	\$235,968	1.83	\$235,968	1.83		
2. Knowledge Based Services	SUPPORT- PROFESSIONAL: PROGRAM E	\$12,881,159	26	60.82	126,997	\$245,341	\$118	\$73,297	\$616,720	\$251,672	\$121	\$10,578,169	48.34	\$11,384,529	53.98	\$2,975,368	16.46
2. Knowledge Based Services	Systems Engineering Services	\$161,460,799	95	662.54	1,383,412	\$254,131	\$122	\$59,256	\$693,063	\$198,164	\$95	\$93,632,859	409.69	\$106,806,652	411.37	\$7,858,551	40.28
2. Knowledge Based Services	Technical Assistance	\$51,759,829	52	221.25	461,973	\$233,825	\$112	\$27,729	\$658,440	\$183,906	\$88	\$17,599,461	101.23	\$48,555,843	180.99	\$37,179,801	138.39
2. Knowledge Based Services	Technical Writing Services	\$9,479,623	19	38.56	80,510	\$227,046	\$109	\$127,361	\$504,345	\$130,939	\$63	\$5,303,430	18.02	\$292,682	1.78	\$123,795	0.97
2. Knowledge Based Services	Technology Sharing/Utilization Services	\$1,969,962	5	13.35	27,872	\$156,546	\$75	\$43,552	\$290,158	\$204,461	\$98	\$669,447	3.20	\$669,447	3.20	\$94,124	0.40
2. Knowledge Based Services	Technology Studies	\$1,127,191	1	5.51	11,512	\$204,461	\$98	\$204,461	\$204,461	\$193,623	\$93			\$1,127,191	5.51	\$1,127,191	5.51
2. Knowledge Based Services	Training/Curriculum Development	\$71,799,181	55	513.08	1,071,288	\$200,761	\$96	\$50,900	\$649,736	\$60,457	\$29	\$44,662,428	370.76	\$44,312,903	374.54	\$21,064,402	208.61
2. Knowledge Based Services	Transcription Services	\$795,059	7	7.45	15,558	\$88,250	\$42	\$30,281	\$231,815	\$259,828	\$124	\$758,845	6.85	\$625,948	4.25	\$625,948	4.25
2. Knowledge Based Services	Translation & Interpreting Services	\$45,210	1	0.17	364	\$259,828	\$124	\$259,828	\$259,828	\$190,486	\$91						
2. Knowledge Based Services	Tuition, Registration & Membership Fees	\$398,304	3	1.99	4,148	\$191,424	\$92	\$174,716	\$209,071	\$85,514	\$41						
2. Knowledge Based Services	Veterinary/Animal Care Services	\$4,706,088	5	55.19	115,238	\$103,364	\$50	\$80,594	\$175,606	\$430,866	\$206	\$1,858,577	20.14	\$4,706,088	55.19	\$87,410	0.94
2. Knowledge Based Services	Water Quality Studies	\$196,475	1	0.46	952	\$430,866	\$206	\$430,866	\$430,866	\$58,447	\$28						
2. Knowledge Based Services	Wildlife Studies	\$51,200	1	0.88	1,829	\$58,447	\$28	\$58,447	\$58,447	\$247,738	\$119						
2. Knowledge Based Services Total		\$4,375,075,114	3,050	22,322.64	46,609,695							\$2,782,591,226	14,928.11	\$3,363,960,291	17,734.83	\$844,981,903	4,620.74
3. Logistics Management Services	Logistics Support Services	\$375,403,174	366	2,174.29	4,539,886	\$168,290	\$81	\$28,512	\$735,857	\$142,248	\$68	\$195,549,403	1,271.12	\$236,121,307	1,594.74	\$52,744,855	409.71
3. Logistics Management Services Total		\$375,403,174	366	2,174.29	4,539,886							\$195,549,403	1,271.12	\$236,121,307	1,594.74	\$52,744,855	409.71
4. Equipment Related Services	Equip & Mats Testing/Aircraft Comps & Accy	\$482,940	1	1.41	2,940	\$342,997	\$164	\$342,997	\$342,997	\$342,997	\$164	\$1,579,937	12.69	\$472,833	3.49	\$1,107,104	9.21
4. Equipment Related Services	Equip & Mats Testing/Fuels-Lubricants-Oils	\$189,680	4	1.44	3,014	\$107,177	\$51	\$79,074	\$156,412	\$96,612	\$46	\$42,657	0.58			\$42,657	0.58
4. Equipment Related Services	Equip & Mats Testing/Miscellaneous Equipm	\$8,128,877	6	39.27	81,994	\$193,074	\$93	\$77,834	\$261,090	\$221,770	\$106	\$26,355,562	121.56	\$34,100,242	182.06	\$20,303,123	129.32
4. Equipment Related Services	Inspection Services/Miscellaneous Equipmer	\$23,591	2	0.46	960	\$51,285	\$25	\$48,674	\$53,896	\$51,285	\$25	\$12,066,643	46.01	\$13,508,616	66.19	\$4,511,395	20.24
4. Equipment Related Services	Installation of Eq/Training Aids & Devices	\$1,883,095	2	3.60	7,511	\$608,390	\$291	\$508,198	\$708,582	\$608,390	\$291						
4. Equipment Related Services	Installation of Eq/Vehicles-Trailers-Cycles	\$42,494	1	0.41	861	\$103,141	\$49	\$103,141	\$103,141	\$103,141	\$49	\$258,645,307	1,438.26	\$281,935,589	1,584.90	\$1,118,573	6.70
4. Equipment Related Services	INSTALLATION OF EQUIPMENT- SHIPS, S	\$41,413	1	0.42	867	\$99,790	\$48	\$99,790	\$99,790	\$99,790	\$48	\$1,690,636	11.31	\$2,253,624	15.90	\$740,325	6.57
4. Equipment Related Services	Lease or Rental of Eq/Miscellaneous Equipm	\$1,116,676	2	1.80	3,753	\$610,319	\$292	\$592,394	\$628,243	\$610,319	\$292	\$54,819,751	261.56	\$54,819,751	261.56		
4. Equipment Related Services	Maint & Repair of Eq/Aircraft Comps & Accy	\$275,551,862	61	2,748.91	5,739,724	\$132,174	\$63	\$40,132	\$625,147	\$77,777	\$37						
4. Equipment Related Services	Maint & Repair of Eq/Aircraft Gnd Handling E	\$252,986	3	1.48	3,090	\$157,757	\$76	\$80,089	\$212,449	\$180,734	\$87	\$482,940	1.41				
4. Equipment Related Services	Maint & Repair of Eq/Aircraft Structural Com	\$514,574,227	68	3,749.24	7,828,400	\$134,791	\$65	\$57,187	\$594,880	\$101,158	\$48			\$189,680	1.44		
4. Equipment Related Services	Maint & Repair of Eq/Ammo & Explosives	\$583,423	1	7.95	16,589	\$73,433	\$35	\$73,433	\$73,433	\$73,433	\$35	\$7,968,182	38.32	\$7,084,627	31.98		
4. Equipment Related Services	Maint & Repair of Eq/Chemical Products	\$201,363	1	2.40	5,000	\$84,076	\$40	\$84,076	\$84,076	\$84,076	\$40	\$1,476,494	7.20	\$1,476,494	7.20	\$283,584	1.61
4. Equipment Related Services	Maint & Repair of Eq/Engines, Turbines & Co	\$3,841,313	2	49.65	103,675	\$160,982	\$77	\$76,752	\$245,211	\$160,982	\$77			\$23,591	0.46		
4. Equipment Related Services	Maint & Repair of Eq/Fire Control Equipment	\$22,503,743	31	91.98	192,066	\$219,451	\$105	\$79,926	\$525,023	\$186,954	\$90					\$668,808	2.85
4. Equipment Related Services	Maint & Repair of Eq/Fuels-Lubricants-Oils	\$294,052	1	4.55	9,493	\$64,684	\$31	\$64,684	\$64,684	\$64,684	\$31	\$11,577,158	74.89	\$4,296,001	57.60	\$130,187	0.26
4. Equipment Related Services	Maint & Repair of Eq/Furnace-Steam Plant-N	\$1,475,479	3	9.29	19,403	\$175,594	\$84	\$148,596	\$213,751	\$164,436	\$79					\$1,883,095	3.60
4. Equipment Related Services	Maint & Repair of Eq/Guided Missiles	\$43,759,843	41	133.16	278,039	\$342,587	\$164	\$181,735	\$679,183	\$297,557	\$143						
4. Equipment Related Services	Maint & Repair of Eq/Miscellaneous Equipme	\$23,709,501	21	80.81	168,717	\$246,203	\$118	\$53,695	\$674,005	\$157,098	\$75			\$41,413	0.42		
4. Equipment Related Services	Maint & Repair of Eq/Ship & Marine Equipme	\$8,021,761	1	19.33	40,364	\$414,969	\$199	\$414,969	\$414,969	\$414,969	\$199			\$5,142,450	45.19	\$175,000	1.04
4. Equipment Related Services	Maint & Repair of Eq/Tractors	\$224,168	1	2.27	4,735	\$98,840	\$47	\$98,840	\$98,840	\$98,840	\$47					\$285,809	1.17
4. Equipment Related Services	Maint & Repair of Eq/Training Aids & Devices	\$5,386,213	10	47.00	98,128	\$104,020	\$50	\$68,533	\$316,047	\$77,777	\$37	\$3,109,614	37.08	\$5,917,498	56.54	\$293,876	2.12
4. Equipment Related Services	Maint & Repair of Eq/Vehicles-Trailers-Cycle	\$63,619,099	44	616.13	1,286,470	\$117,244	\$56	\$72,776	\$244,950	\$109,324	\$52	\$4,202,566	18.77	\$2,867,347	12.66	\$964,047	6.00
4. Equipment Related Services	Maint & Repair of Eq/Vehicular Equipment C	\$2,669,030	1	43.89	91,640	\$60,813	\$29	\$60,813	\$60,813	\$60,813	\$29			\$1,116,676	1.80		
4. Equipment Related Services	Maint & Repair of Eq/Water Purification Equi	\$34,481	1	0.19	390	\$184,390	\$88	\$184,390	\$184,390	\$184,390	\$88	\$197,339,765	1,896.33	\$210,504,844	1,922.55	\$13,034,737	155.23
4. Equipment Related Services	Maint & Repair of Eq/Weapons	\$759,267,681	254	2,531.46	5,285,714	\$281,254	\$135	\$39,313	\$743,318	\$248,668	\$119						
4. Equipment Related Services	Modification of Eq/Aircraft Comps & Accys	\$269,584	1	4.98	10,400	\$54,122	\$26	\$54,122	\$54,122	\$54,122	\$26	\$457,823,474	3,223.80	\$492,094,904	3,689.17	\$38,381,019	229.15
4. Equipment Related Services	Modification of Eq/Aircraft Structural Comps	\$28,272,457	8	140.26													

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
4. Equipment Related Services	Tech Rep Svcs/Aircraft Structural Comps	\$6,810,551	14	36.13	75,437	\$261,454	\$125	\$112,750	\$514,064	\$297,770	\$143	\$530,577,791	1,754.13	\$37,674,983	236.40	\$25,359,653	134.12
4. Equipment Related Services	Tech Rep Svcs/Ammo & Explosives	\$10,715,379	12	33.32	69,565	\$318,699	\$153	\$215,474	\$361,103	\$351,783	\$169	\$269,584	4.98	\$269,584	4.98	\$269,584	4.98
4. Equipment Related Services	Tech Rep Svcs/Engines, Turbines & Comps	\$22,427,033	14	87.12	181,914	\$278,330	\$133	\$90,195	\$515,763	\$302,261	\$145	\$5,093,383	65.43	\$17,527,676	82.65	\$5,093,383	65.43
4. Equipment Related Services	Tech Rep Svcs/Fire Control Equipment	\$1,749,471	1	9.35	19,516	\$187,169	\$90	\$187,169	\$187,169	\$187,169	\$90						
4. Equipment Related Services	Tech Rep Svcs/Guided Missiles	\$477,546	2	1.18	2,461	\$459,695	\$220	\$253,836	\$665,553	\$459,695	\$220						
4. Equipment Related Services	Tech Rep Svcs/Miscellaneous Equipment	\$4,601,384	6	28.56	59,638	\$121,211	\$58	\$52,200	\$264,553	\$85,980	\$41						
4. Equipment Related Services	Tech Rep Svcs/Training Aids & Devices	\$168,139,204	154	794.97	1,659,883	\$210,248	\$101	\$37,521	\$740,329	\$160,015	\$77						
4. Equipment Related Services	Tech Rep Svcs/Vehicles-Trailers-Cycles	\$301,417	1	2.26	4,711	\$133,607	\$64	\$133,607	\$133,607	\$133,607	\$64	\$11,698,663	93.29	\$11,488,512	92.48	\$4,184,601	35.26
4. Equipment Related Services	Tech Rep Svcs/Water Purification Equipmen	\$474,295	1	2.06	4,297	\$230,464	\$110	\$230,464	\$230,464	\$230,464	\$110	\$6,290,539	32.43				
4. Equipment Related Services	Tech Rep Svcs/Weapons	\$345,146,496	588	2,500.25	5,220,513	\$161,215	\$77	\$34,828	\$735,023	\$125,179	\$60			\$390,405	1.56		
4. Equipment Related Services Total		\$2,529,989,293	1,460	14,578.59	30,440,081							\$1,707,448,842	9,751.14	\$1,274,891,016	9,031.04	\$131,129,525	933.62
5. Electronic & Communication Services	ADP Backup & Security Services	\$1,579,937	3	12.69	26,502	\$138,189	\$66	\$120,246	\$170,634	\$123,687	\$59	\$109,558,740	666.92	\$124,203,577	757.38	\$11,060,216	42.83
5. Electronic & Communication Services	ADP Data Entry Services	\$42,657	1	0.58	1,200	\$74,186	\$36	\$74,186	\$74,186	\$74,186	\$36						
5. Electronic & Communication Services	ADP Facility Operation & Maintenance Serv	\$35,269,495	19	187.01	390,479	\$193,240	\$93	\$58,618	\$508,217	\$168,892	\$81	\$37,297	0.62	\$37,297	0.62	\$133,313	1.00
5. Electronic & Communication Services	ADP Systems Development Services	\$20,556,419	15	92.73	193,615	\$244,244	\$117	\$168,276	\$456,771	\$201,976	\$97						
5. Electronic & Communication Services	ADP Telecommunications & Transmission S	\$271,670	2	2.36	4,937	\$280,432	\$134	\$38,907	\$521,957	\$280,432	\$134	\$6,355,923	30.74	\$6,355,923	30.74	\$6,355,923	30.74
5. Electronic & Communication Services	Automated Info System Design & Integration	\$299,071,552	82	1,648.27	3,441,601	\$218,976	\$105	\$70,691	\$556,810	\$204,316	\$98	\$18,591,266	85.05	\$10,202,182	60.80	\$3,555,172	15.30
5. Electronic & Communication Services	Automated News Svcs, Data Svcs, or Other	\$2,283,674	6	16.09	33,603	\$138,906	\$66	\$89,429	\$164,820	\$149,071	\$71					\$2,142,448	7.87
5. Electronic & Communication Services	Communications Services	\$55,488,984	5	264.61	552,495	\$309,863	\$148	\$118,397	\$627,618	\$293,080	\$140	\$457,277	2.38	\$457,277	2.38	\$457,277	2.38
5. Electronic & Communication Services	Computer Aided Design/Computer Aided Mfg	\$105,677	1	0.73	1,527	\$144,566	\$69	\$144,566	\$144,566	\$144,566	\$69					\$79,663	0.31
5. Electronic & Communication Services	Info & Data Broadcasting or Data Distribution	\$1,476,494	4	7.20	15,032	\$244,819	\$117	\$155,796	\$481,192	\$171,144	\$82			\$19,035	0.17		
5. Electronic & Communication Services	Installation of Eq/Alarm & Signal Systems	\$909,137	5	3.89	8,130	\$271,046	\$130	\$172,513	\$470,386	\$257,594	\$123						
5. Electronic & Communication Services	Installation of Eq/Communication Equipment	\$20,866,013	61	113.45	236,880	\$167,953	\$80	\$69,916	\$639,394	\$110,554	\$53	\$481,431	2.39	\$538,012	2.64	\$1,336,296	4.75
5. Electronic & Communication Services	IT AND TELECOM- ANNUAL SOFTWARE I	\$5,317,450	2	46.23	96,519	\$141,279	\$68	\$113,801	\$168,756	\$141,279	\$68			\$79,012	0.24		
5. Electronic & Communication Services	IT AND TELECOM- BUSINESS CONTINUIT	\$285,809	1	1.17	2,437	\$244,909	\$117	\$244,909	\$244,909	\$244,909	\$117	\$245,655	1.05				
5. Electronic & Communication Services	IT AND TELECOM- HELP DESK	\$5,917,498	8	56.54	118,061	\$130,729	\$63	\$77,165	\$175,107	\$138,883	\$66	\$635,777	4.43	\$635,777	4.43	\$474,531	2.75
5. Electronic & Communication Services	IT AND TELECOM- INTEGRATED HARDW	\$9,253,368	20	38.58	80,557	\$217,440	\$104	\$109,949	\$402,770	\$210,056	\$101	\$120,845,093	390.90	\$42,372,296	138.30		
5. Electronic & Communication Services	Maint & Repair of Eq/Alarm & Signal System	\$139,797	1	1.28	2,663	\$109,645	\$52	\$109,645	\$109,645	\$109,645	\$52						
5. Electronic & Communication Services	Maint & Repair of Eq/Communication Equipm	\$85,948,481	75	479.66	1,001,515	\$216,547	\$104	\$74,637	\$659,190	\$163,033	\$78	\$2,591,667	7.49	\$2,591,667	7.49		
5. Electronic & Communication Services	Maint & Repair of Eq/Electrical & Elct Equip	\$775,614	4	4.22	8,804	\$205,589	\$98	\$64,711	\$346,924	\$205,360	\$98						
5. Electronic & Communication Services	Maint & Repair of Eq/Power Distribution Equ	\$617,398	10	8.16	17,030	\$82,334	\$39	\$26,221	\$141,845	\$74,054	\$35	\$28,565,725	153.41	\$29,252,431	162.45	\$77,871	0.56
5. Electronic & Communication Services	Modification of Eq/Alarm & Signal Systems	\$84,223	1	0.72	1,496	\$117,630	\$56	\$117,630	\$117,630	\$117,630	\$56	\$1,643,990	9.43	\$873,045	7.60		
5. Electronic & Communication Services	Modification of Eq/Communication Equipmen	\$14,347,455	11	57.49	120,027	\$228,412	\$109	\$86,050	\$293,190	\$245,636	\$118						
5. Electronic & Communication Services	Other ADP & Telecommunication Services	\$146,320,440	174	882.24	1,842,113	\$181,921	\$87	\$38,776	\$643,902	\$145,952	\$70	\$477,546	1.18	\$288,184	0.43		
5. Electronic & Communication Services	Other Quality Cntl Svcs/ADP Equip & Suppli	\$191,151	1	2.88	6,004	\$66,487	\$32	\$66,487	\$66,487	\$66,487	\$32	\$2,245,259	8.49	\$4,061,241	18.51	\$61,782	0.89
5. Electronic & Communication Services	Programming Services	\$26,730,221	29	128.19	267,667	\$171,271	\$82	\$81,898	\$355,593	\$154,925	\$74	\$166,040,513	790.60	\$130,198,841	627.34		
5. Electronic & Communication Services	Quality Control Svcs/Communication Equipm	\$45,479	1	0.19	388	\$244,509	\$117	\$244,509	\$244,509	\$244,509	\$117			\$301,417	2.26		
5. Electronic & Communication Services	Tech Rep Svcs/ADP Equip & Supplies	\$635,777	2	4.43	9,251	\$134,263	\$64	\$96,094	\$172,431	\$134,263	\$64						
5. Electronic & Communication Services	Tech Rep Svcs/Communication Equipment	\$45,571,161	105	283.20	591,324	\$171,134	\$82	\$56,438	\$715,979	\$158,115	\$76	\$114,171,959	647.51	\$312,675,520	2,322.26	\$8,436,190	28.92
5. Electronic & Communication Services	Telecommunication Network Management S	\$21,450,910	6	211.69	442,004	\$213,152	\$102	\$52,000	\$543,655	\$103,457	\$50	\$3,017,283	5.55	\$21,358,308	211.45	\$3,017,283	5.55
5. Electronic & Communication Services Total		\$801,553,941	655	4,556.44	9,513,861							\$575,962,401	2,808.13	\$686,501,042	4,357.47	\$37,187,966	143.83
6. Medical Services	Anesthesiology Services	\$17,468,014	23	59.34	123,889	\$337,771	\$162	\$119,425	\$530,511	\$317,961	\$152	\$14,896,813	53.38	\$14,896,813	53.38	\$11,222,048	39.54
6. Medical Services	Cardio-Vascular Services	\$1,796,623	7	22.19	46,321	\$107,486	\$51	\$56,364	\$169,787	\$104,901	\$50	\$532,531	5.82	\$532,531	5.82	\$1,264,092	16.37
6. Medical Services	Dentistry Services	\$41,879,268	48	399.21	833,557	\$120,537	\$58	\$46,471	\$253,083	\$106,730	\$51	\$41,879,268	399.21	\$41,879,268	399.21	\$16,257,348	142.70
6. Medical Services	Dependent Medicare Services	\$81,901	1	0.88	1,833	\$93,281	\$45	\$93,281	\$93,281	\$93,281	\$45	\$81,901	0.88	\$81,901	0.88		
6. Medical Services	Dermatology Services	\$656,497	3	1.71	3,574	\$389,505	\$187	\$345,193	\$445,335	\$377,989	\$181	\$402,211	1.14	\$402,211	1.14		
6. Medical Services	Evaluation & Screening	\$31,128,494	2	100.23	209,289	\$295,735	\$142	\$260,791	\$330,679	\$295,735	\$142	\$23,602,852	71.38	\$23,602,852	71.38	\$23,602,852	71.38
6. Medical Services	Gastroenterology Services	\$201,319	1	0.50	1,050	\$400,237	\$192	\$400,237	\$400,237	\$400,237	\$192	\$201,319	0.50	\$201,319	0.50	\$201,319	0.50
6. Medical Services	General Health Care Services	\$97,615,842	140	770.94	1,609,723	\$158,587	\$76	\$27,659	\$417,309	\$129,880	\$62	\$96,745,597	761.39	\$52,222,254	392.49	\$35,901,245	243.11
6. Medical Services	Gynecology Services	\$2,723,529	7	8.23	17,184	\$308,132	\$148	\$128,084	\$474,560	\$352,686	\$169	\$2,647,734	7.65	\$2,647,734	7.65	\$1,048,957	2.95
6. Medical Services	Internal Medicine Services	\$1,560,870	12	7.38	15,413	\$226,972	\$109	\$58,954	\$570,325	\$193,259	\$93	\$1,025,945	5.61	\$1,025,945	5.61	\$1,205,813	4.87
6. Medical Services	Laboratory Testing Services	\$21,351,621	11	165.51	345,584	\$191,008	\$92	\$50,728	\$464,837	\$191,000	\$92	\$16,820,755	149.14	\$16,820,755	149.14	\$4,356,890	17.55
6. Medical Services	Medical/Psychiatric Consultation Services	\$9,153,755	30	71.25	148,773	\$116,869	\$56	\$56,571	\$315,127	\$107,454	\$51	\$9,153,755	71.25	\$9,153,755	71.25		
6. Medical Services	Neurology Services	\$1,758,033	7	7.41	15,466	\$238,072	\$114	\$150,069	\$358,123	\$187,392	\$90	\$1,758,033	7.41	\$1,758,033	7.41	\$474,784	2.88
6. Medical Services	Nuclear Medicine	\$62,081	1	0.57	1,196	\$108,344	\$52	\$108,344	\$108,344	\$108,344	\$52	\$62,081	0.57	\$62,081	0.57		
6. Medical Services	Nursing Services	\$62,015,716	175	544.99	1,137,946	\$121,960	\$58	\$45,237	\$300,324	\$125,562	\$60	\$59,647,389	525.04	\$59,500,748	523.53	\$32,084,333	292.27
6. Medical Services	Ophthalmology Services	\$1,494,395	5	9.07	18,929	\$240,113	\$115	\$110,899	\$349,530	\$305,640	\$146	\$324,895	1.06	\$324,895	1.06	\$1,494,395	9.07
6. Medical Services	Optometry Services	\$1,860,008	9	13.01	27,155	\$173,621	\$83	\$109,594	\$330,099	\$14							

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
7. Transportation Services	Other Transportation Travel & Relocation Ser	\$685,627	1	22.12	46,183	\$30,999	\$15	\$30,999	\$30,999	\$30,999	\$15						
7. Transportation Services	Passenger Air Charter Service	\$82,433	1	0.52	1,083	\$158,830	\$76	\$158,830	\$158,830	\$158,830	\$76			\$82,433	0.52		
7. Transportation Services	Rail Freight	\$413,728	1	6.56	13,700	\$63,059	\$30	\$63,059	\$63,059	\$63,059	\$30						
7. Transportation Services	Stevedoring	\$22,321,911	13	157.27	328,382	\$176,994	\$85	\$80,572	\$467,927	\$118,727	\$57	\$14,161,355	110.17	\$18,669,078	146.00	\$4,610,805	44.89
7. Transportation Services Total		\$31,896,055	30	314.53	656,746							\$19,255,074	203.38	\$25,151,174	248.72	\$9,047,694	120.21
8. Facility Related Services	A&E Inspection Services (Non-construction)	\$178,974	3	2.21	4,620	\$85,184	\$41	\$60,642	\$97,772	\$97,139	\$47	\$130,599	1.71	\$130,599	1.71	\$178,974	2.21
8. Facility Related Services	A&E Management Engineering Services	\$3,754,076	2	118.69	247,818	\$243,322	\$116	\$27,614	\$459,030	\$243,322	\$116	\$3,754,076	118.69	\$3,754,076	118.69		
8. Facility Related Services	A&E Production Engineering Services	\$1,388,376	1	5.14	10,722	\$270,375	\$129	\$270,375	\$270,375	\$270,375	\$129						
8. Facility Related Services	Administrative & Service Buildings	\$11,151,449	8	111.19	232,153	\$183,264	\$88	\$83,565	\$424,607	\$164,725	\$79	\$10,672,148	108.76	\$10,672,148	108.76	\$479,301	2.43
8. Facility Related Services	Airfield, Communication & Missile Facilities	\$22,566,726	6	74.45	155,458	\$284,481	\$136	\$161,527	\$428,426	\$247,117	\$118					\$94,720	0.44
8. Facility Related Services	ARCHITECT AND ENGINEERING- CONST	\$219,592	2	0.92	1,919	\$251,819	\$121	\$225,705	\$277,933	\$251,819	\$121						
8. Facility Related Services	ARCHITECT AND ENGINEERING- CONST	\$89,288	1	0.37	763	\$244,625	\$117	\$244,625	\$244,625	\$244,625	\$117						
8. Facility Related Services	ARCHITECT AND ENGINEERING- CONST	\$1,167,725	3	4.67	9,752	\$267,685	\$128	\$167,743	\$428,373	\$206,938	\$99						
8. Facility Related Services	ARCHITECT AND ENGINEERING- GENER	\$89,355	1	0.38	783	\$238,280	\$114	\$238,280	\$238,280	\$238,280	\$114					\$89,355	0.38
8. Facility Related Services	ARCHITECT AND ENGINEERING- GENER	\$606,664	1	6.22	12,984	\$97,566	\$47	\$97,566	\$97,566	\$97,566	\$47						
8. Facility Related Services	Architect-Engineering Services	\$217,319,226	146	932.38	1,946,798	\$255,253	\$122	\$49,777	\$671,485	\$212,812	\$102	\$106,638,867	427.80	\$122,267,481	518.91	\$37,095,004	164.66
8. Facility Related Services	Carpet Laying & Cleaning Services	\$13,981	1	0.18	384	\$75,984	\$36	\$75,984	\$75,984	\$75,984	\$36			\$13,981	0.18		
8. Facility Related Services	Conservation & Development	\$1,534,726	2	2.20	4,588	\$697,177	\$334	\$653,297	\$741,057	\$697,177	\$334	\$1,534,726	2.20			\$1,534,726	2.20
8. Facility Related Services	Custodial - Janitorial Services	\$131,210,757	85	2,279.79	4,760,203	\$73,732	\$35	\$25,339	\$646,204	\$50,004	\$24	\$4,834,751	66.66	\$89,133,338	1,712.62	\$54,166,375	1,140.27
8. Facility Related Services	Engineering Drafting Services	\$320,044	3	2.51	5,241	\$149,058	\$71	\$109,193	\$205,546	\$132,434	\$63	\$266,602	2.25	\$320,044	2.51		
8. Facility Related Services	ENVIRONMENTAL SYSTEMS PROTECTIC	\$64,039	1	0.82	1,708	\$78,287	\$37	\$78,287	\$78,287	\$78,287	\$37						
8. Facility Related Services	Facilities Operations Support Services	\$5,273,544	13	78.21	163,306	\$83,787	\$40	\$60,030	\$145,694	\$65,210	\$31	\$5,235,069	77.86	\$5,235,069	77.86	\$841,440	13.25
8. Facility Related Services	Food Services	\$14,135,810	18	254.53	531,453	\$96,593	\$46	\$41,698	\$375,976	\$62,613	\$30	\$12,833,237	239.56	\$13,709,077	253.39	\$1,316,471	31.04
8. Facility Related Services	Forest Tree Planting	\$130,532	2	0.48	1,011	\$269,418	\$129	\$267,333	\$271,504	\$269,418	\$129						
8. Facility Related Services	Guard Services	\$22,503,908	24	265.86	555,120	\$143,484	\$69	\$29,763	\$462,938	\$105,025	\$50	\$12,239,363	138.10	\$16,677,958	237.99	\$5,875,675	29.12
8. Facility Related Services	Hazardous Substance Removal/Cleanup/Dis	\$2,823,780	5	15.75	32,881	\$296,139	\$142	\$84,451	\$721,587	\$141,225	\$68					\$2,762,300	15.02
8. Facility Related Services	Highways, Roads, Streets, Bridges, and Rail	\$57,500	1	0.79	1,644	\$73,062	\$35	\$73,062	\$73,062	\$73,062	\$35					\$57,500	0.79
8. Facility Related Services	Hospital Buildings	\$153,806	1	0.89	1,848	\$173,792	\$83	\$173,792	\$173,792	\$173,792	\$83	\$153,806	0.89	\$153,806	0.89		
8. Facility Related Services	Insect & Rodent Control Services	\$240,286	4	3.64	7,593	\$68,717	\$33	\$37,122	\$99,746	\$69,000	\$33			\$187,335	2.72	\$23,127	0.62
8. Facility Related Services	Landscaping/Groundskeeping Services	\$6,499,752	15	84.12	175,646	\$100,286	\$48	\$31,894	\$190,694	\$77,132	\$37	\$466,506	5.79	\$5,917,567	69.19	\$881,492	9.53
8. Facility Related Services	Laundry & Dry Cleaning Services	\$10,052,820	10	110.67	231,070	\$113,256	\$54	\$54,418	\$159,886	\$119,081	\$57	\$435,508	3.51	\$435,508	3.51	\$9,545,473	106.24
8. Facility Related Services	Lease/Other Educational Buildings	\$395,752	1	6.05	12,624	\$65,457	\$31	\$65,457	\$65,457	\$65,457	\$31						
8. Facility Related Services	Maint & Repair of Eq/Construction Equipmen	\$1,964,164	9	9.28	19,366	\$213,246	\$102	\$196,158	\$239,090	\$208,740	\$100						
8. Facility Related Services	Maint & Repair of Eq/Household Furnishings	\$1,787,207	1	17.16	35,822	\$104,174	\$50	\$104,174	\$104,174	\$104,174	\$50						
8. Facility Related Services	Maint & Repair of Eq/Instruments & Lab Equ	\$158,155	2	0.65	1,361	\$233,969	\$112	\$211,894	\$256,044	\$233,969	\$112	\$115,988	0.45	\$115,988	0.45	\$158,155	0.65
8. Facility Related Services	Maint & Repair of Eq/Maintenance & Repair	\$1,960,723	4	24.58	51,323	\$224,156	\$107	\$45,430	\$681,191	\$85,001	\$41	\$1,710,726	24.21	\$1,710,726	24.21	\$249,997	0.37
8. Facility Related Services	Maint & Repair of Eq/Materials Handling Equ	\$10,811,909	16	77.65	162,135	\$189,630	\$91	\$29,050	\$703,487	\$123,442	\$59	\$9,060,798	73.22	\$9,060,798	73.22		
8. Facility Related Services	Maint & Repair of Eq/Medical & Dental Equip	\$1,250,522	7	11.55	24,116	\$223,549	\$107	\$54,324	\$482,620	\$185,125	\$89	\$728,957	8.15	\$728,957	8.15	\$838,208	8.35
8. Facility Related Services	Maint & Repair of Eq/Office Machines	\$403,212	1	1.73	3,621	\$232,533	\$111	\$232,533	\$232,533	\$232,533	\$111	\$403,212	1.73	\$403,212	1.73	\$403,212	1.73
8. Facility Related Services	Maint & Repair of Eq/Plumbing & Heating Eq	\$3,357,170	4	14.52	30,322	\$199,366	\$95	\$115,306	\$256,516	\$212,822	\$102			\$3,333,417	14.32		
8. Facility Related Services	Maint & Repair of Eq/Railway Equipment	\$1,160,000	4	1.92	4,000	\$605,428	\$290	\$584,551	\$626,305	\$605,428	\$290					\$1,160,000	1.92
8. Facility Related Services	Maint & Repair of Eq/Refrigeration, Air Cond	\$37,374	1	0.22	465	\$167,596	\$80	\$167,596	\$167,596	\$167,596	\$80			\$37,374	0.22		
8. Facility Related Services	Maint & Repair of Eq/Special Industry Machin	\$2,490,320	2	10.58	22,088	\$244,137	\$117	\$234,624	\$253,649	\$244,137	\$117					\$2,490,320	10.58
8. Facility Related Services	Maint/All Other Non-Building Facilities	\$377,441	4	5.11	10,659	\$67,680	\$32	\$50,652	\$79,774	\$70,148	\$34			\$60,836	1.06	\$316,605	4.05
8. Facility Related Services	Maint/Dining Facilities	\$110,862	2	1.61	3,354	\$68,988	\$33	\$68,983	\$68,993	\$68,988	\$33			\$110,862	1.61		
8. Facility Related Services	Maint/Family Housing Facilities	\$6,777,806	6	54.35	113,475	\$101,601	\$49	\$65,083	\$265,536	\$69,053	\$33			\$2,818,669	39.44		
8. Facility Related Services	Maint/Heating & Cooling Plants	\$4,182,565	2	108.00	225,496	\$78,066	\$37	\$38,452	\$117,680	\$78,066	\$37			\$4,138,082	107.62	\$44,483	0.38
8. Facility Related Services	Maint/Highways, Roads, Streets, & Bridges	\$99,082	2	1.32	2,753	\$72,888	\$35	\$69,020	\$76,755	\$72,888	\$35	\$80,516	1.05	\$99,082	1.32		
8. Facility Related Services	Maint/Maintenance Buildings	\$5,602,235	6	108.79	227,155	\$44,046	\$21	\$39,839	\$59,114	\$41,438	\$20	\$5,602,235	108.79	\$5,602,235	108.79		
8. Facility Related Services	Maint/Office Buildings	\$3,748,792	6	39.90	83,311	\$106,803	\$51	\$57,678	\$202,440	\$96,365	\$46			\$3,642,106	39.37		
8. Facility Related Services	Maint/Other Administrative & Service Buildin	\$15,426,112	39	176.53	368,584	\$98,351	\$47	\$35,997	\$412,531	\$73,788	\$35	\$4,553,448	33.08	\$6,669,045	63.70	\$8,757,067	112.83
8. Facility Related Services	Maint/Other Miscellaneous Buildings	\$4,830,236	6	23.81	49,711	\$173,991	\$83	\$97,399	\$211,699	\$182,663	\$88					\$4,793,360	23.63
8. Facility Related Services	Maint/Other Utilities	\$956,333	3	12.86	26,863	\$133,912	\$64	\$69,010	\$263,705	\$69,022	\$33			\$863,509	12.51		
8. Facility Related Services	Maint/Other Warehouse Buildings	\$125,358	1	1.61	3,360	\$77,910	\$37	\$77,910	\$77,910	\$77,910	\$37	\$125,358	1.61	\$125,358	1.61	\$125,358	1.61
8. Facility Related Services	Maint/Restoration Activities	\$8,939,674	2	34.70	72,446	\$153,539	\$74	\$42,694	\$264,384	\$153,539	\$74			\$8,939,674	34.70	\$8,939,674	34.70
8. Facility Related Services	Maint/Troop Housing Facilities	\$746,476	2	10.82	22,586	\$69,011	\$33	\$69,002	\$69,020	\$69,011	\$33			\$746,476	10.82		
8. Facility Related Services	Maint/Unimproved Real Property (Land)	\$141,481	2	2.05	4,281	\$69,020	\$33	\$68,994	\$69,046	\$69,020	\$33			\$141,481	2.05		
8. Facility Related Services	Maint/Water Supply Facilities	\$119,023	4	1.23	2,566	\$91,903	\$44	\$50,790	\$126,800	\$95,011	\$45			\$39,537	0.56		
8. Facility Related Services	MAINTENANCE OF MISCELLANEOUS BUI	\$3,356,075	1	10.81	22,576	\$310,403	\$149	\$310,403	\$310,403	\$310,403	\$149			\$3,356,075	10.81		
8. Facility Related Services	MAINTENANCE OF WATER SUPPLY FAC	\$40,131	1	0.23	476	\$176,013	\$84	\$176,013	\$176,013	\$176,013	\$84						
8. Facility Related Services	Operation/Air Traffic Control Towers	\$242,222	1	1.40	2,912	\$173,636	\$83	\$173,636	\$173,636	\$173,636	\$83	\$242,222	1.40	\$242,222	1.40		
8. Facility Related Services	Operation/Airport Terminals	\$931,532	1	11.73	24,483	\$79,442	\$38	\$79,442	\$79,442	\$79,442	\$						

Cost Factors Portfolio by Function: Not In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
8. Facility Related Services	Other Buildings	\$10,147,141	27	39.52	82,513	\$243,837	\$117	\$97,912	\$409,764	\$251,719	\$121					\$86,473	0.50
8. Facility Related Services	Other Environ Svcs, Studies, & Analytical Su	\$929,066	5	3.77	7,880	\$238,718	\$114	\$82,235	\$417,814	\$233,202	\$112			\$221,113	0.68	\$693,233	2.91
8. Facility Related Services	Other Government Insurance Programs	\$23,442	1	0.88	1,846	\$26,518	\$13	\$26,518	\$26,518	\$26,518	\$13						
8. Facility Related Services	Other Housekeeping Services	\$12,670,633	16	186.49	389,388	\$64,816	\$31	\$37,735	\$100,466	\$62,469	\$30			\$12,670,633	186.49		
8. Facility Related Services	Other Natural Resources & Conservation Sei	\$2,614,252	7	15.59	32,551	\$198,100	\$95	\$117,010	\$281,164	\$186,452	\$89	\$2,338,196	14.23	\$2,525,128	15.11	\$2,427,320	14.70
8. Facility Related Services	Other Non-Building Structures	\$31,875	1	0.33	679	\$98,077	\$47	\$98,077	\$98,077	\$98,077	\$47	\$31,875	0.33	\$31,875	0.33		
8. Facility Related Services	Other Social Services	\$4,414,614	22	62.62	130,751	\$92,302	\$44	\$44,949	\$111,194	\$93,289	\$45	\$2,093,286	21.69	\$4,414,614	62.62	\$2,006,515	20.85
8. Facility Related Services	Purchase/Missile System Facilities	\$4,171,726	2	16.24	33,901	\$199,920	\$96	\$120,504	\$279,336	\$199,920	\$96	\$4,171,726	16.24				
8. Facility Related Services	Quality Control Svcs/Instruments & Lab Equi	\$558,152	5	4.47	9,335	\$126,235	\$60	\$109,738	\$141,048	\$131,233	\$63					\$558,152	4.47
8. Facility Related Services	Quality Control Svcs/Prefab Structures	\$825,323	3	8.51	17,774	\$89,403	\$43	\$65,438	\$101,417	\$101,354	\$49	\$825,323	8.51	\$825,323	8.51		
8. Facility Related Services	Quality Control Svcs/Rope, Cable, Chain & F	\$282,994	1	1.55	3,232	\$182,813	\$88	\$182,813	\$182,813	\$182,813	\$88	\$282,994	1.55	\$282,994	1.55		
8. Facility Related Services	Research & Development Facilities	\$6,605,650	19	29.13	60,833	\$240,910	\$115	\$118,607	\$597,181	\$232,538	\$111	\$1,640,226	9.11	\$3,055,788	12.19	\$5,200,746	22.13
8. Facility Related Services	Restoration Activities	\$831,163	1	1.33	2,781	\$623,996	\$299	\$623,996	\$623,996	\$103,567	\$50					\$831,163	1.33
8. Facility Related Services	Snow Removal/Salt Services	\$253,603	3	3.30	6,898	\$106,511	\$51	\$68,994	\$181,491	\$69,047	\$33			\$212,223	3.08	\$41,380	0.23
8. Facility Related Services	Social Rehabilitation Services	\$51,949	1	0.89	1,864	\$58,174	\$28	\$58,174	\$58,174	\$58,174	\$28			\$51,949	0.89		
8. Facility Related Services	Surveillance Services	\$60,866	1	1.40	2,928	\$43,414	\$21	\$43,414	\$43,414	\$43,414	\$21	\$60,866	1.40	\$60,866	1.40	\$60,866	1.40
8. Facility Related Services	Tech Rep Svcs/Live Animals	\$41,424	1	0.52	1,080	\$80,124	\$38	\$80,124	\$80,124	\$80,124	\$38			\$41,424	0.52		
8. Facility Related Services	Tech Rep Svcs/Maintenance & Repair Shop	\$3,567,936	3	31.66	66,102	\$283,086	\$136	\$106,224	\$635,061	\$107,974	\$52	\$3,567,936	31.66	\$3,547,205	31.47		
8. Facility Related Services	Trash/Garbage Collection Svcs-Incl Port Sa	\$2,244,976	13	27.28	56,959	\$143,028	\$69	\$36,995	\$368,174	\$117,763	\$56	\$203,643	1.96	\$1,297,994	20.37	\$110,760	0.43
8. Facility Related Services	Waste Treatment & Storage	\$1,106,342	17	7.38	15,408	\$175,562	\$84	\$38,002	\$465,237	\$137,415	\$66	\$480,213	3.76	\$595,598	4.84	\$330,867	1.98
8. Facility Related Services	Water Services	\$2,484,715	8	14.31	29,885	\$113,985	\$55	\$27,821	\$240,513	\$113,740	\$54	\$2,462,909	13.77	\$2,462,909	13.77	\$330,867	2.07
8. Facility Related Services Total		\$1,023,480,655	829	9,233.28	19,279,126							\$561,679,344	4,865.46	\$711,886,026	7,389.55	\$213,514,154	2,197.32
9. Construction Services	Conference Space & Facilities	\$98,698	1	0.61	1,279	\$161,008	\$77	\$161,008	\$161,008	\$161,008	\$77			\$98,698	0.61	\$98,698	0.61
9. Construction Services	Government-Owned Contractor-Operated R&	\$335,022,347	14	837.14	1,747,947	\$542,804	\$260	\$131,818	\$729,346	\$562,588	\$269	\$5,702,667	14.59	\$5,702,667	14.59		
9. Construction Services	Other Administrative & Service Buildings	\$516,428	1	0.76	1,578	\$683,106	\$327	\$683,106	\$683,106	\$683,106	\$327			\$516,428	0.76		
9. Construction Services	Other Miscellaneous Buildings	\$158,209	2	1.14	2,373	\$122,201	\$59	\$83,743	\$160,658	\$122,201	\$59	\$158,209	1.14	\$158,209	1.14		
9. Construction Services	Restoration Activities	\$3,288,846	13	25.25	52,713	\$108,954	\$52	\$70,415	\$163,101	\$103,567	\$50	\$3,288,846	25.25	\$3,288,846	25.25		
9. Construction Services	Waste Treatment & Storage Facilities	\$91,733,043	12	333.30	695,939	\$302,243	\$145	\$118,871	\$464,582	\$291,631	\$140	\$3,522,847	28.79	\$85,709,265	317.92		
9. Construction Services Total		\$430,817,572	43	1,198.19	2,501,829							\$12,672,569	69.77	\$95,474,113	360.27	\$98,698	0.61
Not Assigned	Combat or Security Related Training	\$23,357,914	9	116.88	244,037	\$212,066	\$102	\$104,446	\$371,790	\$206,401	\$99	\$22,849,340	114.38	\$23,186,606	116.10	\$5,774,258	30.75
Not Assigned	Private Security Contractors	\$2,012,194	4	17.40	36,322	\$114,275	\$55	\$96,215	\$143,745	\$108,569	\$52	\$160,218	1.63	\$250,921	2.27	\$250,921	2.27
Not Assigned	R&D-Engineering	\$2,293,769	8	6.98	14,574	\$323,125	\$155	\$175,133	\$425,317	\$324,911	\$156					\$869,834	2.65
Not Assigned	R&D-Life Sciences	\$188,936	2	1.15	2,406	\$129,070	\$62	\$67,151	\$190,989	\$129,070	\$62					\$172,081	0.90
Not Assigned	R&D-Math & Computer Sci	\$166,357	1	0.81	1,692	\$205,379	\$98	\$205,379	\$205,379	\$205,379	\$98			\$166,357	0.81		
Not Assigned Total		\$28,019,169	24	143.21	299,031							\$23,009,558	116.02	\$23,603,883	119.18	\$7,067,094	36.56
Grand Total		\$13,493,147,417	9,001	69,828.41	145,801,764							\$7,305,230,279	41,479.40	\$8,158,837,713	49,082.43	\$1,757,975,715	10,855.63

[**] Contractor's Invoiced Fully Burdened Costs include only what the contractor is charging the government. The value of government furnished tools, office space and equipment are not reflected in the data reported by the contractors even though this is a cost born by the government and attributable to the cost of contract performance.

Cost Factors Portfolio by Function: In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
1. Research and Development R & D/Missile and Space		\$10,881,834	3	44.90	93,749	\$212,049	\$102	\$119,803	\$305,856	\$210,487	\$101	\$10,881,834	44.90	\$10,881,834	44.90		
1. Research and Development R & D/Services-Applied		\$4,823,000	2	32.00	66,816	\$149,832	\$72	\$148,882	\$150,783	\$149,832	\$72	\$4,823,000	32.00	\$4,823,000	32.00		
1. Research and Development R&D-Other Agri-B Res		\$6,647,748	4	28.35	59,187	\$220,704	\$106	\$108,981	\$298,452	\$237,692	\$114	\$2,693,219	13.02	\$6,647,748	28.35		
1. Research and Development R&D-Physical Science		\$1,007,773	1	4.98	10,397	\$202,405	\$97	\$202,405	\$202,405	\$202,405	\$97			\$1,007,773	4.98		
1. Research and Development Total		\$23,360,355	10	110.22	230,149							\$18,398,053	89.92	\$23,360,355	110.22		
2. Knowledge Based Serv, Contract, Procurement &		\$26,762,404	23	465.33	971,613	\$65,529	\$31	\$9,750	\$419,238	\$78,057	\$37	\$26,762,404	465.33	\$26,762,404	465.33		
2. Knowledge Based Serv, Data Collection Services		\$6,101,987	4	36.48	76,163	\$105,858	\$51	\$76,798	\$178,212	\$84,210	\$40	\$5,765,709	32.35	\$6,101,987	36.48		
2. Knowledge Based Serv, Defense		\$3,139,239	2	24.21	50,559	\$123,843	\$59	\$117,443	\$130,244	\$123,843	\$59	\$132,945	1.13	\$3,139,239	24.21	\$3,139,239	24.21
2. Knowledge Based Serv, EDUCATION/TRAINING		\$1,639,082	4	19.48	40,679	\$83,845	\$40	\$82,397	\$84,330	\$84,325	\$40			\$1,639,082	19.48		
2. Knowledge Based Serv, Engineering Technical S		\$149,439,241	15	1,196.53	2,498,363	\$188,899	\$90	\$60,112	\$499,001	\$140,357	\$67	\$93,727,452	982.79	\$148,593,730	1,190.51	\$1,868,872	16.02
2. Knowledge Based Serv, Intelligence Services		\$8,856,288	10	35.27	73,639	\$288,602	\$138	\$131,596	\$455,621	\$260,521	\$125	\$63,125,107	565.17	\$64,361,622	578.47		
2. Knowledge Based Serv, Intelligence Studies		\$8,856,288	10	35.27	73,639	\$288,602	\$138	\$131,596	\$455,621	\$260,521	\$125	\$63,125,107	565.17	\$64,361,622	578.47		
2. Knowledge Based Serv, Mailing & Distribution Se		\$2,335,276	10	29.16	60,875	\$80,581	\$39	\$74,938	\$86,978	\$80,180	\$38	\$2,335,276	29.16	\$2,335,276	29.16		
2. Knowledge Based Serv, Operations Research an		\$232,913	1	0.57	1,188	\$409,337	\$196	\$409,337	\$409,337	\$409,337	\$196	\$232,913	0.57	\$232,913	0.57		
2. Knowledge Based Serv, Other Education & Train		\$20,607,148	11	63.67	132,941	\$333,463	\$160	\$98,343	\$737,058	\$373,731	\$179	\$3,365,592	31.95	\$20,607,148	63.67		
2. Knowledge Based Serv, Other Management Sup		\$56,170,746	31	585.79	1,223,123	\$85,456	\$41	\$9,312	\$460,360	\$97,733	\$47	\$56,108,251	584.68	\$56,108,251	584.68		
2. Knowledge Based Serv, Other Professional Servi		\$11,792,692	7	287.67	600,647	\$198,043	\$95	\$10,524	\$471,536	\$183,623	\$88	\$11,792,692	287.67	\$11,792,692	287.67		
2. Knowledge Based Serv, Other Special Studies &		\$17,809,809	6	59.23	123,665	\$270,161	\$129	\$243,366	\$343,497	\$261,507	\$125	\$17,809,809	59.23	\$17,809,809	59.23	\$10,693,375	32.50
2. Knowledge Based Serv, Post Office Services		\$25,319,590	11	467.89	976,943	\$77,215	\$37	\$52,506	\$86,124	\$78,575	\$38	\$25,319,590	467.89	\$25,319,590	467.89		
2. Knowledge Based Serv, Program Evaluation Ser		\$2,085,480	9	34.13	71,263	\$60,658	\$29	\$54,528	\$74,083	\$57,708	\$28			\$2,085,480	34.13		
2. Knowledge Based Serv, Program Management/S		\$213,888,943	23	2,907.34	6,070,530	\$95,197	\$46	\$24,328	\$224,350	\$77,190	\$37	\$205,749,902	2,839.68	\$207,392,300	2,848.23	\$321,571	2.55
2. Knowledge Based Serv, R & D/Aircraft-Managem		\$89,316,788	6	125.58	262,203	\$603,244	\$289	\$131,778	\$739,895	\$717,703	\$344	\$89,111,609	124.02	\$89,111,609	124.02		
2. Knowledge Based Serv, R & D/Subsistence-Man		\$223,529	1	2.05	4,270	\$109,305	\$52	\$109,305	\$109,305	\$109,305	\$52	\$223,529	2.05	\$223,529	2.05		
2. Knowledge Based Serv, Systems Engineering Se		\$18,649,846	2	78.49	163,881	\$215,661	\$103	\$148,998	\$282,323	\$215,661	\$103	\$18,649,846	78.49	\$18,649,846	78.49		
2. Knowledge Based Serv, Technical Assistance		\$14,827,680	4	89.20	186,255	\$178,273	\$85	\$91,154	\$228,929	\$196,504	\$94	\$14,827,680	89.20	\$14,827,680	89.20	\$2,330,165	25.56
2. Knowledge Based Serv, Training/Curriculum Dev		\$3,196,589	3	25.40	53,042	\$133,348	\$64	\$117,928	\$164,098	\$118,019	\$57	\$3,196,589	25.40	\$2,489,821	21.10		
2. Knowledge Based Serv, Weather Reporting/Obs		\$1,209,754	2	11.29	23,569	\$107,188	\$51	\$107,018	\$107,358	\$107,188	\$51	\$1,209,754	11.29	\$1,209,754	11.29		
2. Knowledge Based Services Total		\$752,115,381	252	7,310.40	15,264,097							\$648,302,937	6,713.31	\$729,650,051	7,051.11	\$18,353,222	100.84
3. Logistics Management Logistics Support Servic		\$277,017,566	58	2,418.28	5,049,366	\$106,098	\$51	\$10,231	\$344,526	\$96,078	\$46	\$259,527,512	2,322.35	\$276,978,966	2,418.11	\$25,295,912	184.64
3. Logistics Management Services Total		\$277,017,566	58	2,418.28	5,049,366							\$259,527,512	2,322.35	\$276,978,966	2,418.11	\$25,295,912	184.64
4. Equipment Related Ser Installation of Eq/Mech F		\$276,800	1	2.10	4,385	\$131,810	\$63	\$131,810	\$131,810	\$131,810	\$63			\$276,800	2.10		
4. Equipment Related Ser Lease or Rental of Eq/V		\$2,760,407	18	10.57	22,074	\$231,899	\$111	\$21,343	\$683,849	\$143,511	\$69			\$2,760,407	10.57	\$2,756,736	10.40
4. Equipment Related Ser Maint & Repair of Eq/Air		\$55,660,012	2	1,285.47	2,684,069	\$37,512	\$18	\$29,864	\$45,161	\$37,512	\$18	\$55,660,012	1,285.47	\$55,660,012	1,285.47		
4. Equipment Related Ser Maint & Repair of Eq/Air		\$36,231,044	1	183.46	383,058	\$197,491	\$95	\$197,491	\$197,491	\$197,491	\$95	\$36,231,044	183.46	\$36,231,044	183.46	\$36,231,044	183.46
4. Equipment Related Ser Maint & Repair of Eq/Cc		\$6,757,298	1	92.10	192,303	\$73,370	\$35	\$73,370	\$73,370	\$73,370	\$35			\$6,757,298	92.10		
4. Equipment Related Ser Maint & Repair of Eq/Fir		\$3,781,964	5	18.86	39,374	\$242,515	\$116	\$84,808	\$417,973	\$236,599	\$113	\$432,689	5.10	\$432,689	5.10		
4. Equipment Related Ser Maint & Repair of Eq/Gu		\$923,162	3	3.48	7,264	\$279,828	\$134	\$229,173	\$321,452	\$288,860	\$138	\$923,162	3.48	\$923,162	3.48		
4. Equipment Related Ser Maint & Repair of Eq/Mi		\$4,392,415	18	276.22	576,742	\$41,762	\$20	\$12,769	\$95,889	\$17,468	\$8	\$4,392,415	276.22	\$4,392,415	276.22		
4. Equipment Related Ser Maint & Repair of Eq/Tr		\$284,156	1	1.13	2,360	\$251,465	\$120	\$251,465	\$251,465	\$251,465	\$120	\$284,156	1.13	\$284,156	1.13		
4. Equipment Related Ser Maint & Repair of Eq/Ve		\$892,249	5	12.17	25,419	\$76,986	\$37	\$65,815	\$85,395	\$77,890	\$37	\$892,249	12.17	\$892,249	12.17		
4. Equipment Related Ser Maint & Repair of Eq/Wi		\$137,218,724	21	581.07	1,213,268	\$297,596	\$143	\$132,892	\$550,404	\$296,180	\$142	\$136,355,301	578.73	\$27,599,355	162.14	\$1,721,814	3.97
4. Equipment Related Ser Tech Rep Svcs/Aircraft		\$139,042,528	15	373.21	779,258	\$300,177	\$144	\$154,671	\$475,085	\$268,099	\$128	\$136,972,975	365.12	\$137,863,991	369.97		
4. Equipment Related Ser Tech Rep Svcs/Aircraft		\$3,441,515	2	11.75	24,544	\$292,856	\$140	\$292,781	\$292,931	\$292,931	\$140	\$3,441,515	11.75	\$3,441,515	11.75		
4. Equipment Related Ser Tech Rep Svcs/Engine A		\$537,029	1	2.02	4,218	\$265,856	\$127	\$265,856	\$265,856	\$265,856	\$127	\$537,029	2.02	\$537,029	2.02		
4. Equipment Related Ser Tech Rep Svcs/Fire Cor		\$4,009,155	1	23.44	48,935	\$171,068	\$82	\$171,068	\$171,068	\$171,068	\$82						
4. Equipment Related Ser Tech Rep Svcs/Miscella		\$471,509	1	1.76	3,680	\$267,599	\$128	\$267,599	\$267,599	\$267,599	\$128	\$471,509	1.76	\$471,509	1.76		
4. Equipment Related Ser Tech Rep Svcs/Training		\$58,462,958	4	204.42	426,820	\$255,100	\$122	\$74,143	\$350,884	\$297,687	\$143	\$58,462,958	204.42	\$58,462,958	204.42		
4. Equipment Related Ser Tech Rep Svcs/Weapon		\$200,488,376	23	714.10	1,491,048	\$355,615	\$170	\$29,717	\$748,473	\$376,095	\$180	\$181,206,975	529.06	\$200,488,376	714.10		
4. Equipment Related Services Total		\$655,631,304	123	3,797.32	7,928,819							\$616,263,989	3,459.90	\$537,198,166	3,335.87	\$40,986,394	199.93
5. Electronic & Communic ADP Telecommunication		\$6,084,794	1	95.07	198,502	\$64,005	\$31	\$64,005	\$64,005	\$64,005	\$31						
5. Electronic & Communic Automated Info System		\$1,988,320	4	7.14	14,903	\$346,754	\$166	\$182,902	\$542,422	\$330,845	\$158	\$1,988,320	7.14	\$1,988,320	7.14		
5. Electronic & Communic Info & Data Broadcastin		\$35,371,179	3	230.80	481,914	\$126,067	\$60	\$95,953	\$170,149	\$112,100	\$54	\$35,371,179	230.80	\$35,371,179	230.80		
5. Electronic & Communic Installation of Eq/Comm		\$3,904,689	3	29.08	60,716	\$270,807	\$130	\$69,997	\$672,414	\$70,009	\$34	\$1,818,189	25.98	\$1,818,189	25.98		
5. Electronic & Communic Lease or Rental of Eq/P		\$292,500	1	0.81	1,696	\$360,222	\$172	\$360,222	\$360,222	\$360,222	\$172			\$292,500	0.81	\$292,500	0.81
5. Electronic & Communic Maint & Repair of Eq/Cc		\$11,629,278	5	52.94	110,549	\$221,154	\$106	\$174,053	\$291,499	\$212,563	\$102	\$11,629,278	52.94	\$10,702,620	47.62		
5. Electronic & Communic Maint & Repair of Eq/Pc		\$9,767,386	28	247.39	516,559	\$44,506	\$21	\$9,624	\$117,680	\$57,462	\$28	\$9,767,386	247.39	\$9,767,386	247.39		
5. Electronic & Communic Other ADP & Telecomm		\$65,154,005	22	508.83	1,062,432	\$125,659	\$60	\$59,682	\$262,262	\$119,169	\$57	\$63,753,525	492.70	\$63,753,525	492.70	\$1,400,480	16.12
5. Electronic & Communic Programming Services		\$4,795,842	3	26.67	55,692	\$189,067	\$91	\$145,901	\$234,455	\$186,843	\$89	\$4,795,842	26.67	\$4,795,842	26.67		
5. Electronic & Communic Tech Rep Svcs/Commu		\$11,985,594	11	71.1													

Cost Factors Portfolio by Function: In Theater

Contract Service Portfolio	Product Service Code Description	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
												Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
8. Facility Related Service Administrative & Service		\$264,478,982	1	6,046.67	12,625,450	\$43,740	\$21	\$43,740	\$43,740	\$43,740	\$21	\$264,478,982	6,046.67	\$264,478,982	6,046.67		
8. Facility Related Service Architect-Engineering Se		\$57,091,950	27	132.40	276,442	\$368,565	\$177	\$176,350	\$722,297	\$364,437	\$175	\$57,091,950	132.40	\$57,091,950	132.40	\$3,721,081	18.02
8. Facility Related Service Facilities Operations Sup		\$6,050,310	24	254.90	532,224	\$39,856	\$19	\$7,409	\$81,752	\$16,830	\$8	\$6,050,310	254.90	\$6,050,310	254.90		
8. Facility Related Service Fire Protection Services		\$45,153,745	18	453.02	945,900	\$81,939	\$39	\$18,862	\$113,906	\$100,604	\$48	\$45,153,745	453.02	\$45,153,745	453.02		
8. Facility Related Service Food Services		\$32,547,901	28	1,900.50	3,968,235	\$39,448	\$19	\$8,821	\$84,061	\$15,273	\$7	\$32,547,901	1,900.50	\$32,547,901	1,900.50		
8. Facility Related Service Fueling & Other Petroleu		\$81,463	1	0.66	1,386	\$122,686	\$59	\$122,686	\$122,686	\$122,686	\$59	\$81,463	0.66	\$81,463	0.66		
8. Facility Related Service Hazardous Substance R		\$44,408	3	0.90	1,880	\$60,374	\$29	\$11,338	\$88,469	\$81,316	\$39	\$44,408	0.90	\$44,408	0.90		
8. Facility Related Service Laundry & Dry Cleaning		\$5,388,381	22	275.72	575,695	\$36,990	\$18	\$7,704	\$83,746	\$16,713	\$8	\$5,388,381	275.72	\$5,388,381	275.72		
8. Facility Related Service Lease or Rental of Eq/M		\$3,671	1	0.17	360	\$21,343	\$10	\$21,343	\$21,343	\$21,343	\$10			\$3,671	0.17		
8. Facility Related Service Maint & Repair of Eq/Cc		\$3,920,082	7	18.85	39,367	\$198,200	\$95	\$150,090	\$227,614	\$186,614	\$89	\$3,880,158	18.59	\$3,880,158	18.59		
8. Facility Related Service Maint & Repair of Eq/Ma		\$6,585,894	3	569.33	1,188,754	\$87,018	\$42	\$11,112	\$176,748	\$73,194	\$35	\$6,585,894	569.33	\$291,039	2.86		
8. Facility Related Service Maint & Repair of Eq/Ma		\$10,747,166	25	171.33	357,738	\$83,473	\$40	\$10,420	\$625,093	\$71,802	\$34	\$10,747,166	171.33	\$10,747,166	171.33		
8. Facility Related Service Maint & Repair of Eq/Ma		\$2,936,418	7	13.09	27,336	\$233,373	\$112	\$149,548	\$393,311	\$171,120	\$82			\$2,936,418	13.09		
8. Facility Related Service Maint/Highways, Roads,		\$3,399,336	21	183.13	382,360	\$41,082	\$20	\$9,938	\$85,221	\$17,869	\$9	\$3,399,336	183.13	\$3,399,336	183.13		
8. Facility Related Service Maint/Other Administrati		\$31,960,212	29	992.26	2,071,837	\$43,775	\$21	\$9,193	\$98,750	\$16,900	\$8	\$31,960,212	992.26	\$31,960,212	992.26		
8. Facility Related Service Maint/Restoration Activit		\$1,875,921	15	44.94	93,845	\$51,410	\$25	\$9,545	\$107,453	\$58,106	\$28	\$1,875,921	44.94	\$1,875,921	44.94		
8. Facility Related Service Operation/Air Traffic Co		\$32,914,571	14	475.52	992,889	\$127,850	\$61	\$17,990	\$433,275	\$108,862	\$52	\$31,227,772	459.18	\$31,227,772	459.18		
8. Facility Related Service Operation/Airport Runwa		\$1,311,274	1	12.25	25,586	\$107,008	\$51	\$107,008	\$107,008	\$107,008	\$51	\$1,311,274	12.25	\$1,311,274	12.25		
8. Facility Related Service Operation/Dining Facilit		\$80,502	9	6.28	13,108	\$13,409	\$6	\$8,061	\$18,046	\$12,715	\$6	\$80,502	6.28	\$80,502	6.28		
8. Facility Related Service Operation/Food or Grain		\$551,030	6	7.23	15,092	\$77,426	\$37	\$61,998	\$91,584	\$76,590	\$37	\$551,030	7.23	\$551,030	7.23		
8. Facility Related Service Operation/Fuel Storage		\$4,907,682	18	81.46	170,095	\$60,671	\$29	\$9,595	\$115,695	\$75,456	\$36	\$4,907,682	81.46	\$4,907,682	81.46		
8. Facility Related Service Operation/Fuel Supply F		\$9,534,573	25	264.06	551,361	\$44,000	\$21	\$10,039	\$98,974	\$29,939	\$14	\$9,534,573	264.06	\$9,534,573	264.06		
8. Facility Related Service Operation/Office Building		\$1,080,677	23	36.10	75,387	\$45,550	\$22	\$10,500	\$125,632	\$29,923	\$14	\$973,800	31.99	\$1,080,677	36.10		
8. Facility Related Service Operation/Other Admini		\$47,949	2	0.94	1,967	\$49,229	\$24	\$16,416	\$82,042	\$49,229	\$24	\$47,949	0.94	\$47,949	0.94		
8. Facility Related Service Operation/Other Miscell		\$19,379,585	1	757.25	1,581,127	\$25,592	\$12	\$25,592	\$25,592	\$25,592	\$12	\$19,379,585	757.25	\$19,379,585	757.25		
8. Facility Related Service Operation/Other Wareho		\$19,641,894	2	444.29	927,674	\$51,721	\$25	\$43,114	\$60,327	\$51,721	\$25	\$19,641,894	444.29	\$19,641,894	444.29		
8. Facility Related Service Operation/Waste Treatm		\$1,814,783	16	29.05	60,654	\$63,115	\$30	\$9,201	\$99,513	\$89,267	\$43	\$1,814,783	29.05	\$1,814,783	29.05		
8. Facility Related Service Pesticides Support Serv		\$1,481,849	15	19.10	39,873	\$64,981	\$31	\$9,195	\$110,359	\$82,591	\$40	\$1,481,849	19.10	\$1,481,849	19.10		
8. Facility Related Service Recreational Services		\$4,018,662	21	165.74	346,061	\$41,901	\$20	\$9,721	\$86,350	\$17,763	\$9	\$4,018,662	165.74	\$4,018,662	165.74		
8. Facility Related Service Tech Rep Svcs/Mainten		\$5,676,618	1	8.50	17,753	\$667,680	\$320	\$667,680	\$667,680	\$667,680	\$320	\$5,676,618	8.50	\$5,676,618	8.50		
8. Facility Related Service Waste Treatment & Stor		\$2,786,101	22	110.79	231,316	\$52,308	\$25	\$9,977	\$140,464	\$16,271	\$8	\$2,786,101	110.79	\$2,786,101	110.79		
8. Facility Related Service Water Services		\$8,072,697	24	188.29	393,148	\$44,574	\$21	\$11,262	\$90,494	\$18,681	\$9	\$8,072,697	188.29	\$8,072,697	188.29		
8. Facility Related Services Total		\$601,056,855	438	13,944.33	29,115,764							\$596,283,165	13,910.35	\$593,035,277	13,361.26	\$3,721,081	18.02
9. Construction Services	CONSTRUCTION OF C	\$10,814,200	1	18.64	38,917	\$580,223	\$278	\$580,223	\$580,223	\$580,223	\$278	\$10,814,200	18.64	\$10,814,200	18.64		
9. Construction Services	Other Airfield Structures	\$250,116	1	2.10	4,389	\$118,990	\$57	\$118,990	\$118,990	\$118,990	\$57					\$250,116	2.10
9. Construction Services	Other Miscellaneous Bui	\$2,085,371	11	79.25	165,466	\$43,483	\$21	\$13,844	\$87,670	\$20,688	\$10	\$2,085,371	79.25	\$2,085,371	79.25		
9. Construction Services	Recreation Facilities (no	\$24,851	2	0.82	1,711	\$39,346	\$19	\$14,132	\$64,559	\$39,346	\$19	\$24,851	0.82	\$24,851	0.82		
9. Construction Services	Restoration Activities	\$6,787,632	28	174.89	365,174	\$47,630	\$23	\$9,207	\$104,633	\$18,792	\$9	\$6,787,632	174.89	\$6,787,632	174.89		
9. Construction Services Total		\$19,962,170	43	275.70	575,657							\$19,712,054	273.60	\$19,712,054	273.60	\$250,116	2.10
Not assigned	Combat or Security Rel	\$17,397,689	1	67.68	141,322	\$257,047	\$123	\$257,047	\$257,047	\$257,047	\$123	\$17,397,689	67.68	\$17,397,689	67.68		
Not assigned	Private Security Contrac	\$38,649,205	2	547.08	1,142,310	\$113,634	\$54	\$60,417	\$166,851	\$113,634	\$54	\$38,649,205	547.08	\$38,649,205	547.08		
Not assigned Total		\$56,046,894	3	614.77	1,283,632							\$56,046,894	614.77	\$56,046,894	614.77		
Grand Total		\$2,555,740,018	1,056	29,991.70	62,622,663							\$2,369,103,073	28,762.62	\$2,389,916,074	28,538.86	\$90,299,705	522.47

[**] Contractor's Invoiced Fully Burdened Costs include only what the contractor is charging the government. The value of government furnished tools, office space and equipment are not reflected in the data reported by the contractors even though this is a cost born by the government and attributable to the cost of contract performance.

Cost Factors Contract Action: Not In Theater

Contract Action	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
BPA CALL	\$79,478,408	110	418.40	873,623	\$185,155	\$89	\$48,617	\$509,633	\$171,775	\$82	\$39,688,865	237.58	\$68,699,063	357.75	\$51,461,198	252.39
BPA Order under Federal S	\$319,179,646	177	1,347.82	2,814,261	\$224,520	\$108	\$27,729	\$740,256	\$193,761	\$93	\$208,344,702	761.53	\$268,560,584	1,095.83	\$142,675,141	681.82
BPA's and BPA Calls	\$570,011,238	49	2,631.67	5,494,931	\$193,633	\$93	\$49,199	\$604,761	\$193,942	\$93	\$564,739,450	2,599.57	\$566,941,778	2,612.83	\$12,207,421	72.47
Definitive Contract	\$2,463,186,893	1,567	11,502.96	24,018,224	\$225,692	\$108	\$25,032	\$741,057	\$191,139	\$92	\$964,716,994	5,598.44	\$994,120,396	6,043.74	\$380,048,012	2,368.96
Definitive Contract (IDC)	\$62,309,600	74	362.76	757,441	\$278,264	\$133	\$27,614	\$738,241	\$270,724	\$130	\$25,304,202	268.36	\$21,205,770	255.79	\$22,280,254	154.49
Definitive Contract (Non IDC)	\$38,232,852	7	145.56	303,933	\$293,860	\$141	\$112,643	\$414,218	\$330,559	\$158			\$5,375,310	47.72	\$5,375,310	47.72
DELIVERY ORDER	\$4,435,253,352	3,114	22,767.22	47,537,998	\$207,232	\$99	\$25,513	\$746,997	\$176,332	\$84	\$2,775,741,243	14,333.63	\$2,790,487,046	15,964.60	\$692,360,229	4,033.10
IDC	\$357,714,001	540	3,063.31	6,396,231	\$181,900	\$87	\$29,763	\$743,318	\$160,563	\$77	\$196,030,346	1,391.48	\$274,434,248	2,609.68	\$177,316,719	1,497.86
Order under Indefinite Deliv	\$1,885,326,022	1,643	11,301.40	23,597,236	\$215,388	\$103	\$34,828	\$741,839	\$154,383	\$74	\$1,167,887,590	6,804.02	\$1,533,498,454	9,434.01	\$154,604,818	921.30
OTHER TRANSACTION AC	\$83,389,158	42	320.02	668,198	\$190,745	\$91	\$44,949	\$346,996	\$278,312	\$133	\$6,532,761	33.83	\$1,067,122	19.75	\$233,561	1.27
OTHER TRANSACTION OI	\$5,789,295	4	38.58	80,548	\$260,311	\$125	\$45,430	\$283,944	\$85,001	\$41	\$1,710,726	24.21	\$1,710,726	24.21		
PURCHASE ORDER	\$89,384,062	232	633.90	1,323,580	\$124,844	\$60	\$25,339	\$526,292	\$117,311	\$56	\$47,559,743	353.30	\$62,426,196	483.30	\$32,096,337	242.96
Not Assigned	\$3,103,892,890	1,442	15,294.81	31,935,560	\$139,846	\$67	\$26,860	\$735,023	\$182,536	\$87	\$1,306,973,658	9,073.44	\$1,570,311,020	10,133.23	\$87,316,715	581.29
Grand Total	\$13,493,147,417	9,001	69,828.41	145,801,764							\$7,305,230,279	41,479.40	\$8,158,837,713	49,082.43	\$1,757,975,715	10,855.63

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Cost Factors Contract Action: In Theater

Contract Action	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
BPA CALL	\$1,766,168	11	19.30	40,294	\$46,367	\$22	\$20,207	\$117,410	\$29,923	\$14	\$1,659,291	15.19	\$1,766,168	19.30	\$1,613,003	13.74
BPA Order under Federal Sche	\$4,633,983	2	25.94	54,153	\$165,314	\$79	\$140,357	\$190,270	\$165,314	\$79			\$3,788,472	19.91	\$6,103,800	25.67
Definitive Contract	\$864,912,931	98	12,864.68	26,861,462	\$146,088	\$70	\$11,112	\$467,416	\$112,992	\$54	\$847,351,212	12,657.88	\$842,905,656	12,106.68		
Definitive Contract (IDC)	\$21,721,597	13	314.97	657,661	\$174,257	\$83	\$45,291	\$625,093	\$132,721	\$64	\$20,915,493	310.86	\$21,721,597	314.97		
Definitive Contract (Non IDC)	\$3,130,676	3	13.23	27,628	\$236,599	\$113	\$236,599	\$236,599	\$236,599	\$113						
DELIVERY ORDER	\$875,462,834	695	11,900.90	24,849,078	\$80,178	\$38	\$7,409	\$739,895	\$72,349	\$35	\$805,832,048	11,536.50	\$749,371,584	11,332.70	\$40,832,888	260.18
IDC	\$90,424,281	48	672.95	1,405,105	\$134,630	\$64	\$66,991	\$370,925	\$120,990	\$58	\$85,601,283	649.76	\$90,424,281	672.95	\$36,231,044	183.46
Not Assigned	\$216,264,635	74	1,670.23	3,487,443	\$181,933	\$87	\$21,343	\$580,223	\$150,500	\$72	\$172,813,870	1,345.34	\$204,202,201	1,579.20	\$2,874,770	29.61
Order under Indefinite Delivery	\$441,995,529	95	2,010.25	4,197,402	\$303,700	\$145	\$29,717	\$748,473	\$305,377	\$146	\$401,189,290	1,764.20	\$441,995,529	2,010.25	\$2,644,200	9.81
OTHER TRANSACTION AGRE	\$35,427,384	17	499.25	1,042,437	\$123,921	\$59	\$17,990	\$433,275	\$107,581	\$52	\$33,740,585	482.91	\$33,740,585	482.91		
Grand Total	\$2,555,740,018	1,056	29,991.70	62,622,663							\$2,369,103,073	28,762.62	\$2,389,916,074	28,538.86	\$90,299,705	522.47

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Cost Factors Contract Type: Not In Theater

Contract Type	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
COMBINATION (APPLIES TO AWA	\$257,779,777	16	1,543.17	3,222,137	\$281,146	\$135	\$27,614	\$644,841	\$248,863	\$119	\$243,878,094	1,493.44	\$236,109,477	1,480.06	\$697,703	4.82
Cost	\$403,513,712	420	2,884.49	6,022,808	\$166,341	\$80	\$31,251	\$679,503	\$153,141	\$73	\$302,650,911	2,442.02	\$304,373,166	2,465.03	\$29,917,949	126.48
COST NO FEE	\$2,587,672	5	26.02	54,325	\$171,052	\$82	\$52,794	\$468,573	\$97,602	\$47	\$2,027,989	22.83	\$1,720,836	19.68		
Cost Plus Award Fee	\$423,856,301	108	2,871.48	5,995,645	\$198,784	\$95	\$42,694	\$464,582	\$176,462	\$84	\$280,707,261	2,149.58	\$367,386,569	2,500.46	\$49,108,443	381.19
Cost Plus Fixed Fee	\$2,940,830,175	1,988	12,359.60	25,806,892	\$239,911	\$115	\$25,513	\$743,318	\$215,987	\$103	\$1,242,742,365	6,394.83	\$1,400,356,438	6,704.88	\$334,453,448	1,739.34
Cost Plus Incentive Fee	\$1,036,335,748	138	3,038.86	6,345,135	\$331,746	\$159	\$63,236	\$729,346	\$303,436	\$145	\$259,411,457	968.85	\$167,605,180	651.42		
Firm Fixed Price	\$3,225,361,292	3,371	21,792.39	45,502,540	\$181,862	\$87	\$25,032	\$746,997	\$150,648	\$72	\$1,878,422,040	13,000.33	\$2,289,473,852	17,015.12	\$919,182,658	6,547.12
Fixed Price Award Fee	\$12,925,530	12	73.35	153,149	\$251,175	\$120	\$76,022	\$591,932	\$213,386	\$102					\$12,925,530	73.35
FIXED PRICE LEVEL OF EFFORT	\$345,483,526	281	1,983.88	4,142,337	\$239,566	\$115	\$55,866	\$740,256	\$213,521	\$102	\$84,833,786	437.66	\$170,014,709	916.89	\$148,564,035	602.14
FIXED PRICE REDETERMINATION	\$421,442,099	80	1,070.80	2,235,840	\$393,327	\$188	\$49,530	\$716,177	\$373,296	\$179	\$399,264,184	1,000.56	\$50,817,428	153.31		
Fixed Price with Economic Price Adj	\$2,267,939	1	46.97	98,077	\$48,283	\$23	\$48,283	\$48,283	\$48,283	\$23			\$2,267,939	46.97		
Fixed Price with Prospective Price R	\$14,032,306	1	67.09	140,084	\$209,156	\$100	\$209,156	\$209,156	\$209,156	\$100	\$14,032,306	67.09	\$14,032,306	67.09		
Labor Hours	\$93,777,502	93	513.43	1,072,050	\$146,981	\$70	\$44,949	\$638,529	\$130,604	\$63	\$84,636,328	438.86	\$92,286,267	506.17	\$82,209,032	433.75
Not Assigned	\$1,226,780,788	691	5,392.58	11,259,716	\$225,499	\$108	\$35,427	\$735,023	\$200,700	\$96	\$472,414,805	2,639.17	\$525,705,980	2,974.13	\$3,232,652	17.11
ORDER DEPENDENT (IDV ALLOW:	\$27,385,823	23	102.51	214,031	\$305,421	\$146	\$78,769	\$681,812	\$279,795	\$134	\$1,385,681	4.27				
OTHER (APPLIES TO AWARDS W/	\$1,160,000	4	1.92	4,000	\$605,428	\$290	\$584,551	\$626,305	\$605,428	\$290					\$1,160,000	1.92
Time and Materials	\$3,057,627,228	1,769	16,059.89	33,532,998	\$194,375	\$93	\$27,729	\$744,888	\$153,701	\$74	\$2,038,823,071	10,419.91	\$2,536,687,565	13,581.22	\$176,524,266	928.43
Grand Total	\$13,493,147,417	9,001	69,828.41	145,801,764							\$7,305,230,279	41,479.40	\$8,158,837,713	49,082.43	\$1,757,975,715	10,855.63

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Cost Factors Contract Type: In Theater

Contract Type	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and Equip		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
COMBINATION (APPLIES TO A Cost	\$19,151,049	7	298.323	622899	93888.96	44.96613	\$45,291	\$195,800	\$66,208	\$32	\$19,151,049	298.32	\$19,151,049	298.32		
Cost Plus Award Fee	\$10,693,375	4	32.499	67859	272068.5	130.282	\$243,366	\$343,497	\$250,706	\$120	\$10,693,375	32.50	\$10,693,375	32.50	\$10,693,375	32.50
Cost Plus Fixed Fee	\$316,428,498	18	6944.224	14499541	249269.3	119.3702	\$25,592	\$455,621	\$230,056	\$110	\$316,428,498	6,944.22	\$316,428,498	6,944.22	\$3,721,081	18.02
Cost Plus Incentive Fee	\$939,760,189	670	12881.16	26895855	72209.79	34.58415	\$7,409	\$739,895	\$71,720	\$34	\$898,325,760	12,728.26	\$908,469,661	12,651.81	\$40,218,770	214.42
Firm Fixed Price	\$150,340,405	5	472.063	985668	294595	141.0848	\$126,206	\$467,416	\$364,421	\$175	\$150,340,405	472.06	\$149,161,868	468.83		
FIXED PRICE LEVEL OF EFFORT	\$460,119,326	196	4782.831	9986555	155241.5	74.35087	\$10,524	\$722,297	\$121,799	\$58	\$360,148,661	3,984.37	\$408,218,950	3,778.56	\$33,797,607	241.51
FIXED PRICE REDETERMINATION	\$26,218,258	10	159.656	333363	170121	81.47301	\$117,399	\$305,856	\$155,504	\$74	\$23,709,137	146.18	\$26,218,258	159.66	\$1,613,003	13.74
Labor Hours	\$79,060,936	8	195.336	407861	379703.5	181.834	\$189,997	\$550,404	\$400,380	\$192	\$79,060,936	195.34				
NULL	\$35,427,384	17	499.253	1042437	123921.1	59.35002	\$17,990	\$433,275	\$107,581	\$52	\$33,740,585	482.91	\$33,740,585	482.91		
Time and Materials	\$50,762,509	26	229.466	479126	189401	90.70937	\$59,682	\$580,223	\$149,832	\$72	\$49,754,736	224.49	\$50,762,509	229.47		
Grand Total	\$467,778,089	95	3496.888	7301499	278491.1	133.3782	\$29,717	\$748,473	\$293,536	\$141	\$427,749,930	3,253.97	\$467,071,321	3,492.58	\$255,869	2.28
	\$2,555,740,018	1,056	29991.7	62622663							\$2,369,103,073	28,762.62	\$2,389,916,074	28,538.86	\$90,299,705	522.47

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Cost Factors By State

State	Invoiced Fully Burdend Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and		At Govt Location		Small Business	
											Invoiced Fully Burdend Cost [**]	CFTE	Invoiced Fully Burdend Cost [**]	CFTE	Invoiced Fully Burdend Cost [**]	CFTE
Alabama	\$2,747,155,304	1,191	13,791.47	28,796,590	\$215,804	\$103	\$27,729	\$746,997	\$192,376	\$92	\$2,034,395,836	10,534.29	\$2,190,087,463	11,518.05	\$620,238,087.95	3,007.16
Alaska	\$27,904,075	94	170.23	355,449	\$174,103	\$83	\$49,493	\$632,895	\$156,979	\$75	\$10,757,710	81.10	\$24,109,858	149.37	\$1,428,826.02	8.02
Arizona	\$637,543,318	185	2,335.48	4,876,487	\$237,028	\$114	\$29,483	\$681,812	\$231,272	\$111	\$148,606,753	652.71	\$237,546,941	1,245.60	\$9,326,243.95	58.62
Arkansas	\$16,204,733	23	130.39	272,256	\$187,919	\$90	\$61,953	\$584,897	\$120,400	\$58	\$10,156,108	72.80	\$5,683,177	56.93	\$384,375.77	3.59
California	\$900,562,503	406	3,165.34	6,609,255	\$260,888	\$125	\$42,044	\$715,327	\$238,790	\$114	\$214,741,220	1,103.26	\$511,059,094	2,023.79	\$23,937,505.22	131.01
Colorado	\$236,499,424	144	1,216.67	2,540,398	\$204,701	\$98	\$29,228	\$660,616	\$169,341	\$81	\$51,635,324	345.16	\$168,640,369	800.81	\$10,313,859.13	34.23
Connecticut	\$2,968,512	9	10.37	21,653	\$325,861	\$156	\$142,926	\$504,778	\$340,251	\$163	\$1,810,301	7.63	\$1,868,445	7.29	\$60,810.00	0.17
Delaware	\$17,154,999	8	145.09	302,949	\$186,764	\$89	\$56,372	\$319,303	\$179,108	\$86	\$16,365,028	141.62	\$16,365,028	141.62	\$344,020.73	1.89
District of Columbia	\$56,555,909	35	371.45	775,588	\$234,811	\$112	\$58,686	\$510,411	\$204,461	\$98	\$40,294,888	232.44	\$51,604,948	358.33	\$13,936,366.41	71.71
Florida	\$542,262,433	456	2,718.44	5,676,094	\$214,525	\$103	\$37,887	\$741,057	\$175,593	\$84	\$330,886,129	1,861.57	\$247,789,233	1,664.57	\$73,092,235.40	422.08
Georgia	\$307,607,892	268	2,443.66	5,102,360	\$204,063	\$98	\$37,521	\$731,945	\$163,020	\$78	\$170,538,754	1,748.50	\$236,688,804	2,202.56	\$41,075,353.56	228.06
GUAM	\$173,909	2	4.02	8,396	\$45,084	\$22	\$41,955	\$48,213	\$45,084	\$22	\$173,909	4.02	\$173,909	4.02		
Hawaii	\$91,312,556	174	584.79	1,221,036	\$167,061	\$80	\$34,314	\$570,325	\$129,192	\$62	\$58,926,582	393.16	\$79,475,560	532.67	\$17,214,816.20	126.35
Idaho	\$1,567,363	10	15.36	32,059	\$118,979	\$57	\$56,356	\$298,544	\$106,803	\$51	\$695,234	8.04	\$1,567,363	15.36		
Illinois	\$155,461,806	117	895.14	1,869,061	\$179,583	\$86	\$26,518	\$525,514	\$143,905	\$69	\$68,131,779	316.51	\$132,659,511	740.95	\$67,350,379.09	361.26
Indiana	\$44,984,264	41	211.63	441,884	\$188,546	\$90	\$29,247	\$721,587	\$153,731	\$74	\$10,846,704	67.84	\$4,992,054	37.58	\$15,371,056.00	82.72
Iowa	\$29,399,360	29	101.45	211,837	\$242,965	\$116	\$69,960	\$690,895	\$288,197	\$138	\$24,894,832	89.09	\$1,135,406	9.85	\$175,342.96	0.93
Kansas	\$34,206,048	94	295.57	617,147	\$158,665	\$76	\$33,452	\$486,245	\$125,442	\$60	\$15,990,844	119.70	\$29,649,628	270.58	\$7,011,228.32	71.49
Kentucky	\$477,899,304	144	1,991.41	4,158,059	\$174,623	\$84	\$41,705	\$722,716	\$140,220	\$67	\$144,778,941	1,025.13	\$203,782,246	1,447.72	\$8,390,220.46	69.57
Louisiana	\$55,352,589	92	423.21	883,646	\$162,776	\$78	\$27,659	\$632,117	\$128,902	\$62	\$40,415,825	298.33	\$48,449,955	377.35	\$7,824,900.28	94.27
Maryland	\$1,351,499,506	779	5,900.38	12,319,988	\$210,690	\$101	\$31,338	\$744,888	\$183,612	\$88	\$813,630,042	3,652.07	\$896,984,809	4,129.58	\$106,698,768.64	588.30
Massachusetts	\$292,282,262	191	1,406.58	2,936,943	\$274,946	\$132	\$56,281	\$733,671	\$263,252	\$126	\$81,320,559	309.42	\$51,019,521	232.31	\$8,501,872.26	32.41
Michigan	\$757,193,593	220	2,596.44	5,421,371	\$255,376	\$122	\$51,552	\$717,037	\$222,708	\$107	\$184,909,611	716.34	\$82,875,171	606.65	\$22,088,657.24	148.87
Minnesota	\$36,788,922	34	118.84	248,128	\$255,367	\$122	\$42,440	\$623,996	\$208,907	\$100	\$2,546,575	13.37	\$2,233,366	21.12	\$831,163.00	1.33
Mississippi	\$29,067,222	37	183.97	384,121	\$205,599	\$98	\$49,116	\$579,814	\$163,356	\$78	\$5,717,002	33.93	\$15,463,983	98.19	\$2,022,599.56	4.49
Missouri	\$46,279,673	83	306.36	639,681	\$206,636	\$99	\$41,580	\$712,767	\$202,176	\$97	\$12,932,967	98.04	\$18,936,417	195.22	\$10,304,734.83	104.16
Montana	\$2,271,154	13	18.15	37,885	\$156,459	\$75	\$60,485	\$406,603	\$126,337	\$60	\$981,241	8.69	\$1,973,289	17.35	\$103,508.00	0.32
Nebraska	\$1,405,851	4	11.16	23,299	\$187,494	\$90	\$95,609	\$334,935	\$159,716	\$76	\$1,278,911	10.78	\$1,278,911	10.78		
Nevada	\$3,843,669	25	25.52	53,283	\$200,394	\$96	\$44,909	\$568,256	\$158,202	\$76	\$477,434	4.62	\$1,055,407	9.96	\$909,139.06	3.87
New Hampshire	\$39,262,491	21	146.63	306,168	\$295,375	\$142	\$79,656	\$646,941	\$293,997	\$141	\$7,336,915	29.41	\$5,938,166	23.69	\$1,976,507.38	6.70
New Jersey	\$445,395,643	274	1,918.34	4,005,498	\$218,856	\$105	\$34,828	\$683,106	\$195,412	\$94	\$144,311,831	877.73	\$182,240,864	985.02	\$112,483,873.48	603.07
New Mexico	\$24,900,661	43	137.75	287,625	\$221,962	\$106	\$40,701	\$735,023	\$182,790	\$88	\$10,562,633	62.96	\$13,729,295	105.29	\$8,475,618.39	36.39
New York	\$85,745,398	141	561.42	1,172,237	\$197,766	\$95	\$44,949	\$693,063	\$165,874	\$79	\$43,168,526	338.33	\$47,775,156	395.74	\$12,971,497.17	100.30
North Carolina	\$206,773,011	204	1,499.46	3,130,876	\$194,204	\$93	\$28,423	\$727,889	\$159,151	\$76	\$119,801,957	782.61	\$177,635,737	1,383.26	\$20,946,609.66	123.77
North Dakota	\$996,118	4	7.94	16,584	\$179,514	\$86	\$48,707	\$470,386	\$99,483	\$48	\$915,682	7.77	\$915,682	7.77		
Ohio	\$75,927,380	93	300.81	628,084	\$269,811	\$129	\$43,794	\$689,163	\$251,064	\$120	\$40,290,161	117.63	\$12,374,548	52.40	\$9,512,130.23	38.44
Oklahoma	\$69,025,560	76	521.00	1,087,833	\$164,256	\$79	\$34,116	\$526,292	\$113,957	\$55	\$54,364,653	386.98	\$57,285,875	409.71	\$9,787,356.75	119.46
Oregon	\$41,984,374	9	445.38	929,950	\$208,402	\$100	\$77,769	\$471,264	\$185,749	\$89	\$40,854,945	441.87	\$40,890,350	442.04	\$142,886.00	0.76
Pennsylvania	\$144,240,373	171	622.55	1,299,884	\$275,021	\$132	\$53,314	\$738,241	\$251,732	\$121	\$25,468,655	130.13	\$21,642,252	150.68	\$16,408,614.72	66.94
PUERTO RICO	\$763,225	4	4.86	10,159	\$131,398	\$63	\$91,319	\$186,294	\$123,989	\$59	\$83,000	0.90	\$83,000	0.90	\$82,999.92	0.90
Rhode Island	\$1,490,185	3	11.48	23,959	\$137,598	\$66	\$82,996	\$204,203	\$125,596	\$60			\$268,012	1.74		
South Carolina	\$32,086,611	76	280.23	585,123	\$154,124	\$74	\$39,313	\$492,108	\$139,991	\$67	\$8,935,174	82.08	\$24,634,981	207.42	\$6,555,117.68	80.18
South Dakota	\$1,775,330	5	12.20	25,478	\$161,840	\$78	\$99,031	\$228,169	\$135,224	\$65	\$1,426,317	9.62	\$843,169	6.83		
Tennessee	\$10,142,128	42	57.67	120,411	\$194,741	\$93	\$57,962	\$625,342	\$148,210	\$71	\$1,222,975	10.02	\$3,244,616	31.36	\$1,707,477.39	9.52
Texas	\$1,181,709,672	1,172	9,339.38	19,500,649	\$160,117	\$77	\$28,512	\$735,989	\$127,008	\$61	\$672,954,071	5,294.84	\$761,332,815	6,659.29	\$250,495,876.78	2,733.56
Utah	\$157,802,248	46	1,028.45	2,147,394	\$192,363	\$92	\$42,001	\$673,902	\$151,870	\$73	\$151,901,689	990.41	\$153,529,467	1,005.95	\$1,346,548.05	8.97
Vermont	\$1,948,783	6	11.98	25,006	\$231,095	\$111	\$72,895	\$482,753	\$165,089	\$79	\$474,721	2.27	\$130,154	1.45	\$417,719.09	1.74
VIRGIN ISLANDS	\$303,045	1	0.96	2,012	\$314,362	\$151	\$314,362	\$314,362	\$314,362	\$151						
Virginia	\$1,296,343,869	874	5,884.76	12,287,355	\$247,071	\$118	\$30,281	\$743,589	\$224,297	\$108	\$914,833,186	4,226.97	\$896,818,077	4,050.50	\$192,116,079.23	925.19
Washington	\$216,382,814	118	1,213.76	2,534,336	\$191,150	\$92	\$49,764	\$516,121	\$158,282	\$76	\$163,629,220	812.99	\$62,556,793	594.17	\$14,059,971.74	135.76
West Virginia	\$21,239,829	15	91.35	190,726	\$253,985	\$122	\$66,282	\$542,693	\$280,006	\$134	\$8,124,682	26.03	\$5,760,163	17.50	\$2,393,898.87	34.75
Wisconsin	\$28,261,885	37	196.72	410,744	\$155,120	\$74	\$40,460	\$575,495	\$113,841	\$55	\$9,142,011	61.52	\$11,362,380	82.63	\$7,030,350.70	33.90
Wyoming	\$595,832	4	6.02	12,563	\$89,036	\$43	\$73,364	\$111,206	\$85,787	\$41	\$576,611	5.76	\$576,611	5.76		
Grand Total	\$12,988,504,618	8,347	65,889.61	137,577,557							\$6,919,216,660	38,648.97	\$7,746,718,026	45,547.22	\$1,737,847,203.27	10,717.15

Cost Factors By State

State	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE

[**] Contractor's Invoiced Fully Burdened Costs include only what the contractor is charging the government. The value of government furnished tools, office space and equipment are not reflected in the data reported by the contractors even though this is a cost born by the government and attributable to the cost of contract performance.

Cost Factors By Country

Country	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
Afghanistan	\$1,597,721,578	334	12,696.41	26,510,115	\$200,613	\$96	\$11,112	\$748,473	\$145,526	\$70	\$1,440,085,000	11,668.16	\$1,464,982,621	11,385.24	\$83,582,651	488.36
Albania	\$9,383	1	0.19	404	\$48,617	\$23	\$48,617	\$48,617	\$48,617	\$23			\$9,383	0.19		
Algeria	\$13,504	1	0.32	672	\$41,938	\$20	\$41,938	\$41,938	\$41,938	\$20			\$13,504	0.32		
Australia	\$234,950	2	1.47	3,063	\$151,893	\$73	\$127,980	\$175,805	\$151,893	\$73	\$61,430	0.48	\$61,430	0.48		
Azerbaijan	\$58,364	1	0.72	1,492	\$81,629	\$39	\$81,629	\$81,629	\$81,629	\$39	\$58,364	0.72			\$58,364	0.72
Azores	\$113,512	1	1.17	2,447	\$96,853	\$46	\$96,853	\$96,853	\$96,853	\$46	\$113,512	1.17	\$113,512	1.17		
Bahrain	\$702,152	4	6.85	14,307	\$160,028	\$77	\$70,298	\$250,862	\$159,475	\$76	\$702,152	6.85	\$702,152	6.85	\$76,262	0.30
Belgium	\$477,215	3	3.63	7,576	\$107,893	\$52	\$33,175	\$210,927	\$79,577	\$38	\$477,215	3.63	\$477,215	3.63		
Belize	\$95,441	2	0.38	796	\$235,302	\$113	\$109,031	\$361,572	\$235,302	\$113						
Bosnia and Herzego	\$27,099,341	109	200.79	419,247	\$112,376	\$54	\$25,513	\$263,339	\$98,593	\$47	\$27,099,341	200.79	\$27,099,341	200.79		
Burkina Faso	\$5,826,910	1	28.51	59,532	\$204,374	\$98	\$204,374	\$204,374	\$204,374	\$98					\$5,826,910	28.51
Cameroon	\$122,163	1	0.31	636	\$400,534	\$192	\$400,534	\$400,534	\$400,534	\$192	\$122,163	0.31	\$122,163	0.31	\$122,163	0.31
Canada	\$31,165,420	16	132.54	276,742	\$306,877	\$147	\$129,845	\$567,203	\$266,581	\$128	\$30,521,520	127.58				
Columbia	\$18,144,917	8	90.72	189,420	\$243,898	\$117	\$109,388	\$453,881	\$246,990	\$118	\$16,297,996	80.35	\$11,704,270	70.23	\$178,767	0.69
Costa Rica	\$28,623	1	0.19	396	\$150,648	\$72	\$150,648	\$150,648	\$150,648	\$72						
Cuba	\$12,132,969	3	64.18	134,010	\$164,927	\$79	\$103,329	\$202,255	\$189,197	\$91	\$12,132,969	64.18	\$12,132,969	64.18		
Czech Republic	\$35,220	1	0.85	1,784	\$41,241	\$20	\$41,241	\$41,241	\$41,241	\$20					\$35,220	0.85
Denmark	\$256,612	1	0.51	1,056	\$507,139	\$243	\$507,139	\$507,139	\$507,139	\$243	\$256,612	0.51	\$256,612	0.51		
Djibouti	\$8,742,140	2	48.70	101,695	\$221,910	\$106	\$177,481	\$266,339	\$221,910	\$106	\$8,742,140	48.70	\$8,742,140	48.70		
Dominican Republic	\$41,607	1	0.19	398	\$217,838	\$105	\$217,838	\$217,838	\$217,838	\$105						
Ecuador	\$108,308	2	0.83	1,723	\$163,919	\$78	\$109,305	\$218,533	\$163,919	\$78						
Egypt	\$706,636	4	10.13	21,156	\$210,169	\$101	\$40,132	\$444,728	\$177,908	\$85	\$484,693	9.29	\$706,636	10.13		
El Salvador	\$34,864	1	0.32	666	\$109,291	\$52	\$109,291	\$109,291	\$109,291	\$52						
Georgia	\$445,582	1	4.29	8,966	\$103,768	\$50	\$103,768	\$103,768	\$103,768	\$50	\$445,582	4.29			\$445,582	4.29
Germany	\$223,089,278	234	1,541.98	3,219,673	\$143,387	\$69	\$25,032	\$610,413	\$118,210	\$57	\$174,787,557	1,079.28	\$212,210,312	1,471.64	\$4,272,258	32.71
GUAM	\$456,877	4	2.69	5,620	\$161,548	\$77	\$77,431	\$212,232	\$178,265	\$85	\$456,877	2.69	\$298,886	1.70	\$271,011	1.34
Guatemala	\$482,611	3	1.87	3,903	\$265,659	\$127	\$109,280	\$361,966	\$325,732	\$156						
Honduras	\$4,371,348	3	65.20	136,148	\$168,700	\$81	\$57,948	\$338,745	\$109,406	\$52	\$3,633,958	62.71	\$3,633,958	62.71		
Hungary	\$320,626	1	0.64	1,332	\$502,548	\$241	\$502,548	\$502,548	\$502,548	\$241	\$320,626	0.64	\$320,626	0.64		
Iraq	\$460,138,057	602	8,043.28	16,794,357	\$58,744	\$28	\$7,409	\$550,404	\$66,064	\$32	\$459,637,261	8,041.93	\$459,092,068	8,040.68		
Israel	\$94,416	1	0.34	708	\$278,513	\$133	\$278,513	\$278,513	\$278,513	\$133	\$94,416	0.34	\$94,416	0.34	\$94,416	0.34
Italy	\$3,821,272	16	29.37	61,313	\$123,505	\$59	\$33,176	\$249,713	\$103,924	\$50	\$2,876,078	19.95	\$3,821,272	29.37	\$1,114,219	5.17
Japan	\$27,018,433	66	269.74	563,223	\$122,287	\$59	\$25,339	\$428,373	\$109,082	\$52	\$13,492,595	59.00	\$24,563,129	248.51	\$1,241,155	6.54
Jordan	\$1,776,313	5	8.74	18,241	\$178,954	\$86	\$116,386	\$271,466	\$165,985	\$80	\$1,205,110	5.74	\$1,162,784	5.48	\$858,375	3.16
Kazakhstan	\$1,554,172	1	34.07	71,136	\$45,618	\$22	\$45,618	\$45,618	\$45,618	\$22	\$1,554,172	34.07	\$1,554,172	34.07	\$1,554,172	34.07
Kenya	\$533,413	1	1.13	2,365	\$470,797	\$226	\$470,797	\$470,797	\$470,797	\$226	\$533,413	1.13	\$533,413	1.13		
Korea (South)	\$35,890,536	89	296.49	619,063	\$184,938	\$89	\$39,679	\$638,426	\$136,523	\$65	\$15,191,759	89.51	\$32,364,011	277.59	\$622,288	3.57
Kosovo	\$8,255,848	12	173.92	363,141	\$70,739	\$34	\$29,763	\$249,714	\$44,731	\$21	\$3,817,253	74.03	\$8,255,848	173.92	\$67,173	0.27
Kuwait	\$435,502,086	90	8,196.84	17,114,994	\$174,882	\$84	\$10,524	\$683,849	\$133,789	\$64	\$417,347,022	8,048.46	\$430,599,454	8,174.99	\$6,039,540	31.33
Kyrgyzstan	\$4,049,828	4	121.60	253,898	\$173,892	\$83	\$27,614	\$459,030	\$104,461	\$50	\$3,996,298	120.08	\$3,996,298	120.08		
Lebanon	\$470,515	1	1.75	3,655	\$268,866	\$129	\$268,866	\$268,866	\$268,866	\$129	\$470,515	1.75	\$470,515	1.75		
Marshall Islands	\$45,907,642	2	628.55	1,312,411	\$92,985	\$45	\$72,033	\$113,936	\$92,985	\$45	\$44,191,308	613.49	\$45,907,642	628.55		
Mauritania	\$96,432	1	0.40	844	\$238,693	\$114	\$238,693	\$238,693	\$238,693	\$114	\$96,432	0.40	\$96,432	0.40	\$96,432	0.40
Mexico	\$604,479	2	3.11	6,483	\$337,510	\$162	\$166,477	\$508,543	\$337,510	\$162	\$474,292	2.85	\$474,292	2.85	\$130,187	0.26
Netherlands	\$78,194	1	0.99	2,057	\$79,385	\$38	\$79,385	\$79,385	\$79,385	\$38	\$78,194	0.99	\$78,194	0.99		
Nicaragua	\$18,951	1	0.17	362	\$109,540	\$52	\$109,540	\$109,540	\$109,540	\$52						
Niger	\$80,749	1	0.34	706	\$238,902	\$114	\$238,902	\$238,902	\$238,902	\$114	\$80,749	0.34	\$80,749	0.34	\$80,749	0.34
Nigeria	\$283,318	1	0.51	1,069	\$553,355	\$265	\$553,355	\$553,355	\$553,355	\$265					\$283,318	0.51
Norway	\$1,781,125	2	4.32	9,027	\$388,434	\$186	\$362,650	\$414,218	\$388,434	\$186						
Pakistan	\$2,037,589	2	8.30	17,330	\$191,781	\$92	\$135,464	\$248,098	\$191,781	\$92	\$26,009	0.19	\$26,009	0.19		
Panama (formerly PI	\$85,524	2	0.70	1,467	\$130,007	\$62	\$109,263	\$150,750	\$130,007	\$62						
Philippines	\$98,170	1	2.19	4,581	\$44,745	\$21	\$44,745	\$44,745	\$44,745	\$21						
Poland	\$1,627,259	2	4.10	8,558	\$371,727	\$178	\$190,045	\$553,409	\$371,727	\$178	\$1,627,259	4.10	\$1,627,259	4.10		
Puerto Rico	\$129,496	1	0.82	1,710	\$158,115	\$76	\$158,115	\$158,115	\$158,115	\$76	\$129,496	0.82	\$129,496	0.82		
Qatar	\$50,048,998	20	991.81	2,070,897	\$205,101	\$98	\$25,592	\$438,030	\$177,579	\$85	\$49,282,247	988.62	\$32,490,387	922.49	\$549,260	2.25
Saudi Arabia	\$6,171,185	3	27.10	56,578	\$246,914	\$118	\$223,419	\$265,856	\$251,465	\$120	\$821,185	3.15	\$821,185	3.15		
Serbia	\$404,919	1	1.74	3,640	\$232,311	\$111	\$232,311	\$232,311	\$232,311	\$111			\$404,919	1.74		
Sierra Leone	\$93,897	1	0.20	421	\$464,837	\$223	\$464,837	\$464,837	\$464,837	\$223					\$93,897	0.20
Singapore	\$2,400,000	1	5.13	10,710	\$467,927	\$224	\$467,927	\$467,927	\$467,927	\$224			\$95,989	0.92		
Spain	\$95,989	1	0.92	1,922	\$104,336	\$50	\$104,336	\$104,336	\$104,336	\$50	\$95,989	0.92				
Sweden	\$118,878	1	0.34	704	\$352,755	\$169	\$352,755	\$352,755	\$352,755	\$169						

Cost Factors By Country

Country	Invoiced Fully Burdened Cost [**]	Number of Records in Portfolio	Contractor Full-Time Equivalent (CFTE)	Direct Labor Hours	Average Rate per (CFTE)	Average Rate per (Hour)	Minimum Rate per (CFTE)	Maximum Rate per (CFTE)	Median Rate per (CFTE)	Median Rate per (Hour)	Govt Provided Tools and		At Govt Location		Small Business	
											Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE	Invoiced Fully Burdened Cost [**]	CFTE
Thailand	\$904,714	8	8.39	17,509	\$103,001	\$49	\$37,248	\$244,478	\$81,073	\$39	\$710,942	4.65	\$710,942	4.65	\$71,632	0.29
Turkey	\$556,960	1	10.87	22,687	\$51,262	\$25	\$51,262	\$51,262	\$51,262	\$25	\$556,960	10.87	\$556,960	10.87		
Uganda	\$11,641,631	2	49.44	103,237	\$217,232	\$104	\$198,426	\$236,038	\$217,232	\$104	\$11,641,631	49.44	\$151,796	0.77	\$151,796	0.77
United Arabs Emirat	\$6,158,114	7	36.26	75,722	\$255,539	\$122	\$73,055	\$467,416	\$243,366	\$116	\$1,930,358	12.30	\$1,930,358	12.30	\$128,254	0.53
United Kingdom	\$16,815,561	11	59.95	125,169	\$267,707	\$128	\$45,430	\$677,619	\$212,607	\$102	\$6,358,040	41.62	\$6,358,040	41.62	\$2,382,165	12.87
United States	\$12,988,504,618	8,347	65,889.61	137,577,557	\$210,376	\$101	\$26,518	\$746,997	\$177,937	\$85	\$6,919,216,660	38,648.97	\$7,746,718,026	45,547.22	\$1,737,847,203	10,717.15
Grand Total	\$16,048,887,436	10,057	99,820.10	208,424,427							\$9,674,333,352	70,242.02	\$10,548,753,787	77,621.29	\$1,848,275,420	11,378.10

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