

Portfolio Group	Portfolio	Service	Description	Values				Sum of Contractor FTE
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	
1. Research and Development	1. Systems Development	AA14	R&D- AGRICULTURE: INSECT AND DISEASE CONTROL (ENGINEERING DEVELOPMENT)	\$1,452,329.00	582566.00	\$443,854.00	\$425,909.00	11.342
		AA23	R&D- AGRICULTURE: MARKETING (ADVANCED DEVELOPMENT)	\$155,152.00	114510.00	\$0.00	\$40,642.00	0.437
		AB14	R&D- COMMUNITY SVC/DEVELOP: CRIME PREVENTION/CONTROL (ENGINEERING DEVELOPMENT)	\$336,031.00	164814.00	\$156,089.00	\$15,128.00	0.154
		AB23	R&D- COMMUNITY SVC/DEVELOP: FIRE PREVENTION/CONTROL (ADVANCED DEVELOPMENT)	\$463,480.00	457452.00	\$0.00	\$6,028.00	0.190
		AB93	R&D- COMMUNITY SERVICE/DEVELOPMENT: OTHER (ADVANCED DEVELOPMENT)	\$116,112.00	56622.00	\$14,539.00	\$44,951.00	0.395
		AB94	R&D- COMMUNITY SERVICE/DEVELOPMENT: OTHER (ENGINEERING DEVELOPMENT)	\$14,682,130.67	3719532.23	\$3,906,567.93	\$7,056,030.50	40.485
		AC13	R&D- DEFENSE SYSTEM: AIRCRAFT (ADVANCED DEVELOPMENT)	\$17,126,864.00	7084669.07	\$693,580.00	\$9,348,614.93	54.789
		AC14	R&D- DEFENSE SYSTEM: AIRCRAFT (ENGINEERING DEVELOPMENT)	\$34,215,864.20	17091208.30	\$13,994,950.40	\$3,129,705.50	30.731
		AC23	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (ADVANCED DEVELOPMENT)	\$223,540,523.08	76148343.55	\$36,767,464.31	\$110,624,715.21	681.996
		AC24	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (ENGINEERING DEVELOPMENT)	\$106,644,043.00	48808212.00	\$22,030,709.00	\$35,805,122.00	192.198
		AC43	R&D- DEFENSE SYSTEM: TANK/AUTOMOTIVE (ADVANCED DEVELOPMENT)	\$88,472,442.71	31018558.43	\$13,200,743.29	\$44,253,141.00	322.318
		AC44	R&D- DEFENSE SYSTEM: TANK/AUTOMOTIVE (ENGINEERING DEVELOPMENT)	\$5,917,611.59	3633682.39	\$1,471,220.98	\$812,708.22	14.664
		AC53	R&D- DEFENSE SYSTEM: WEAPONS (ADVANCED DEVELOPMENT)	\$74,139,290.67	33992282.32	\$647,888.00	\$39,499,120.35	192.268
		AC54	R&D- DEFENSE SYSTEM: WEAPONS (ENGINEERING DEVELOPMENT)	\$20,001,839.00	12850379.00	\$449,961.00	\$6,701,499.00	52.701
		AC63	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (ADVANCED DEVELOPMENT)	\$380,074,172.58	49891491.50	\$130,371,370.08	\$199,811,311.00	1,108.581
		AC64	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (ENGINEERING DEVELOPMENT)	\$262,746,485.57	65244260.45	\$97,286,862.60	\$100,215,362.52	615.388
		AC93	R&D- DEFENSE SYSTEM: MISCELLANEOUS HARD GOODS (ADVANCED DEVELOPMENT)	\$19,691,326.00	3714686.00	\$3,514,317.00	\$12,462,323.00	189.735
		AC94	R&D- DEFENSE SYSTEM: MISCELLANEOUS HARD GOODS (ENGINEERING DEVELOPMENT)	\$254,819.00	175967.40	\$1,600.00	\$77,251.60	0.578
		AD13	R&D- DEFENSE OTHER: AMMUNITION (ADVANCED DEVELOPMENT)	\$376,708.00	314695.60	\$0.00	\$62,012.40	0.454
		AD14	R&D- DEFENSE OTHER: AMMUNITION (ENGINEERING DEVELOPMENT)	\$1,635,294.00	11567.00	\$859,859.00	\$763,868.00	5.741
		AD23	R&D- DEFENSE OTHER: SERVICES (ADVANCED DEVELOPMENT)	\$49,799,650.67	4652826.69	\$22,096,076.33	\$23,050,747.64	210.246
		AD24	R&D- DEFENSE OTHER: SERVICES (ENGINEERING DEVELOPMENT)	\$28,200,588.00	5541364.21	\$11,934,984.00	\$10,724,239.79	51.297
		AD33	R&D- DEFENSE OTHER: SUBSISTENCE (ADVANCED DEVELOPMENT)	\$1,710,404.00	1276054.00	\$0.00	\$434,350.00	4.897
		AD34	R&D- DEFENSE OTHER: SUBSISTENCE (ENGINEERING DEVELOPMENT)	\$281,249.00	168098.00	\$5,213.00	\$107,938.00	1.215
		AD43	R&D- DEFENSE OTHER: TEXTILES/CLOTHING/EQUIPAGE (ADVANCED DEVELOPMENT)	\$247,834.00	56977.00	\$57,642.00	\$133,215.00	3.011
		AD44	R&D- DEFENSE OTHER: TEXTILES/CLOTHING/EQUIPAGE (ENGINEERING DEVELOPMENT)	\$5,113,944.00	3516941.00	\$150,853.00	\$1,446,150.00	18.661
		AD93	R&D- DEFENSE OTHER: OTHER (ADVANCED DEVELOPMENT)	\$30,985,565.42	12739428.17	\$6,730,605.25	\$11,515,532.00	71.103
		AD94	R&D- DEFENSE OTHER: OTHER (ENGINEERING DEVELOPMENT)	\$4,657,621.00	1855130.75	\$1,264,641.00	\$1,537,849.25	14.823
		AE24	R&D- ECONOMIC GROWTH: PRODUCT/SERVICE IMPROVEMENT (ENGINEERING DEVELOPMENT)	\$1,874,149.67	-1293640.00	\$132,468.67	\$3,035,321.00	13.534
		AE33	R&D- ECONOMIC GROWTH: MANUFACTURING TECHNOLOGY (ADVANCED DEVELOPMENT)	\$1,744,343.00	0.00	\$946,968.00	\$797,375.00	3.963
		AE34	R&D- ECONOMIC GROWTH: MANUFACTURING TECHNOLOGY (ENGINEERING DEVELOPMENT)	\$1,055,011.67	496442.00	\$299,281.67	\$259,288.00	4.622
		AF14	R&D- EDUCATION: EDUCATIONAL (ENGINEERING DEVELOPMENT)	\$39,393.00	15240.00	\$2,797.00	\$21,356.00	0.291
		AG44	R&D- ENERGY: WIND (ENGINEERING DEVELOPMENT)	\$149,528.00	80508.00	\$0.00	\$69,020.00	0.637
		AG93	R&D- ENERGY: OTHER (ADVANCED DEVELOPMENT)	\$1,176,532.00	464092.00	\$453,564.00	\$258,876.00	3.589
		AG94	R&D- ENERGY: OTHER (ENGINEERING DEVELOPMENT)	\$505,155.00	346826.00	\$31,475.00	\$126,854.00	1.207
		AH34	R&D- ENVIRONMENTAL PROTECTION: WATER POLLUTION (ENGINEERING DEVELOPMENT)	\$1,007,818.00	0.00	\$873,483.00	\$134,335.00	1.828
		AJ14	R&D- GENERAL SCIENCE/TECHNOLOGY: PHYSICAL SCIENCES (ENGINEERING DEVELOPMENT)	\$7,569,114.75	3420708.75	\$790,090.00	\$3,358,316.00	26.441
		AJ23	R&D- GENERAL SCIENCE/TECHNOLOGY: MATHEMATICAL/COMPUTER SCIENCES (ADVANCED DEVELOPMENT)	\$7,455,922.00	2140171.00	\$1,156,714.00	\$4,159,037.00	15.875
		AJ24	R&D- GENERAL SCIENCE/TECHNOLOGY: MATHEMATICAL/COMPUTER SCIENCES (ENGINEERING DEVELOPMENT)	\$3,163,111.00	1770129.00	\$16,138.00	\$1,376,844.00	19.133
		AJ43	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (ADVANCED DEVELOPMENT)	\$22,388,509.00	4448735.00	\$551,577.00	\$17,388,197.00	71.006
		AJ44	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (ENGINEERING DEVELOPMENT)	\$79,597,908.26	28618542.68	\$14,033,162.94	\$36,946,202.64	249.162
		AJ54	R&D- GENERAL SCIENCE/TECHNOLOGY: LIFE SCIENCES (ENGINEERING DEVELOPMENT)	\$189,670.67	58355.33	\$909.33	\$130,406.00	1.740
		AJ63	R&D- GENERAL SCIENCE/TECHNOLOGY: PSYCHOLOGICAL SCIENCES (ADVANCED DEVELOPMENT)	\$4,074,599.00	2575225.00	\$184,038.00	\$1,315,336.00	13.585
		AJ73	R&D- GENERAL SCIENCE/TECHNOLOGY: SOCIAL SCIENCES (ADVANCED DEVELOPMENT)	\$139,896.00	0.00	\$9,229.00	\$130,667.00	0.297
		AJ94	R&D- GENERAL SCIENCE/TECHNOLOGY: OTHER (ENGINEERING DEVELOPMENT)	\$7,322,149.63	2447220.25	\$2,779,957.38	\$2,094,972.00	20.769
		AN13	R&D- MEDICAL: BIOMEDICAL (ADVANCED DEVELOPMENT)	\$51,166,243.00	13965273.52	\$336,831.00	\$36,864,138.48	142.325
		AN14	R&D- MEDICAL: BIOMEDICAL (ENGINEERING DEVELOPMENT)	\$148,978.00	78871.00	\$10,714.00	\$59,393.00	0.610
		AN93	R&D- MEDICAL: OTHER (ADVANCED DEVELOPMENT)	\$1,133,731.00	696461.00	\$58,650.00	\$378,620.00	5.639
		AN94	R&D- MEDICAL: OTHER (ENGINEERING DEVELOPMENT)	\$903,859.00	301664.00	\$132,511.00	\$469,684.00	4.657
AZ13	R&D- OTHER RESEARCH AND DEVELOPMENT (ADVANCED DEVELOPMENT)	\$8,663,518.00	2475099.00	\$352,750.00	\$5,835,669.00	29.182		
AZ14	R&D- OTHER RESEARCH AND DEVELOPMENT (ENGINEERING DEVELOPMENT)	\$5,266,302.10	3496545.20	\$937,638.40	\$832,118.50	9.896		
2. Operational Systems Development		AC15	R&D- DEFENSE SYSTEM: AIRCRAFT (OPERATIONAL SYSTEMS DEVELOPMENT)	\$880,152,881.70	625533700.95	\$65,105,696.70	\$189,513,484.05	1,861.493
		AC25	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (OPERATIONAL SYSTEMS DEVELOPMENT)	\$119,514,875.88	94861644.09	\$1,771,542.79	\$22,881,689.00	185.571
		AC45	R&D- DEFENSE SYSTEM: TANK/AUTOMOTIVE (OPERATIONAL SYSTEMS DEVELOPMENT)	\$114,725,409.00	38097263.00	\$34,691,619.00	\$41,936,527.00	324.110
		AC55	R&D- DEFENSE SYSTEM: WEAPONS (OPERATIONAL SYSTEMS DEVELOPMENT)	\$107,626,528.81	49865465.03	\$39,510,133.12	\$18,250,930.66	200.296
		AC65	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (OPERATIONAL SYSTEMS DEVELOPMENT)	\$96,772,353.56	34153399.18	\$41,787,111.39	\$20,831,843.00	232.550
		AD15	R&D- DEFENSE OTHER: AMMUNITION (OPERATIONAL SYSTEMS DEVELOPMENT)	\$43,116,633.00	36849274.00	\$565,020.00	\$5,702,339.00	70.245
		AD25	R&D- DEFENSE OTHER: SERVICES (OPERATIONAL SYSTEMS DEVELOPMENT)	\$125,882,000.66	81791636.06	\$17,552,914.65	\$26,537,449.96	190.562
		AD65	R&D- DEFENSE OTHER: CONSTRUCTION (OPERATIONAL SYSTEMS DEVELOPMENT)	\$148,894.00	75569.63	\$0.00	\$73,324.37	0.257
		AD95	R&D- DEFENSE OTHER: OTHER (OPERATIONAL SYSTEMS DEVELOPMENT)	\$37,734,528.62	14747921.39	\$16,211,660.23	\$6,774,946.99	63.978
		AJ25	R&D- GENERAL SCIENCE/TECHNOLOGY: MATHEMATICAL/COMPUTER SCIENCES (OPERATIONAL SYSTEMS DEVELOPMENT)	\$201,607.00	121808.00	\$223.00	\$79,576.00	0.755
		AJ45	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (OPERATIONAL SYSTEMS DEVELOPMENT)	\$53,280.00	-72304.78	\$84.75	\$125,500.03	1.343
AJ95	R&D- GENERAL SCIENCE/TECHNOLOGY: OTHER (OPERATIONAL SYSTEMS DEVELOPMENT)	\$2,888,900.00	1778433.00	\$118,717.00	\$991,750.00	12.304		

Portfolio Group	Portfolio	Service	Description	Values					
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE	
1. Research and Development	2. Operational Systems Development	AN95	R&D- MEDICAL: OTHER (OPERATIONAL SYSTEMS DEVELOPMENT)	\$1,728,652.00	1158498.00	\$13,857.00	\$556,297.00	4.321	
	3. Technology Base	AA11	R&D- AGRICULTURE INSECT AND DISEASE CONTROL (BASIC RESEARCH)	\$38,400.00	34923.00	\$0.00	\$3,477.00	0.070	
		AA21	R&D- AGRICULTURE: MARKETING (BASIC RESEARCH)	\$2,019,321.00	1395641.00	\$0.00	\$623,680.00	9.777	
			AB92	R&D- COMMUNITY SERVICE/DEVELOPMENT: OTHER (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$3,284,135.00	1204763.55	\$423,237.00	\$1,656,134.45	14.367
			AC11	R&D- DEFENSE SYSTEM: AIRCRAFT (BASIC RESEARCH)	\$3,096,481.00	2527067.00	\$324,874.00	\$244,540.00	2.692
			AC12	R&D- DEFENSE SYSTEM: AIRCRAFT (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$33,363,623.22	17594412.42	\$3,775,615.11	\$11,993,595.69	75.493
			AC21	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (BASIC RESEARCH)	\$57,355,754.25	-15236851.62	\$5,409,586.50	\$67,183,019.37	347.390
			AC22	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$33,148,187.25	12982076.70	\$6,676,483.00	\$13,489,627.55	103.168
			AC41	R&D- DEFENSE SYSTEM: TANK/AUTOMOTIVE (BASIC RESEARCH)	\$1,252,768.00	616665.58	\$4,360.00	\$631,742.42	4.415
			AC42	R&D- DEFENSE SYSTEM: TANK/AUTOMOTIVE (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$4,222,592.59	3014914.61	\$435,008.98	\$772,669.00	8.630
			AC51	R&D- DEFENSE SYSTEM: WEAPONS (BASIC RESEARCH)	\$915,191.00	616718.00	\$26,532.00	\$271,941.00	1.574
			AC52	R&D- DEFENSE SYSTEM: WEAPONS (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$28,610,690.00	11053803.00	\$6,826,897.00	\$10,729,990.00	90.779
			AC61	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (BASIC RESEARCH)	\$24,797,544.00	13742978.67	\$3,779,673.33	\$7,274,892.00	79.262
			AC62	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$26,095,495.47	11403462.40	\$1,849,113.07	\$12,842,920.00	83.350
			AC91	R&D- DEFENSE SYSTEM: MISCELLANEOUS HARD GOODS (BASIC RESEARCH)	\$237,916.00	104649.00	\$15,172.00	\$118,095.00	1.109
			AC92	R&D- DEFENSE SYSTEM: MISCELLANEOUS HARD GOODS (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$805,165.00	407948.00	\$74,320.00	\$322,897.00	4.078
			AD11	R&D- DEFENSE OTHER: AMMUNITION (BASIC RESEARCH)	\$4,035,938.00	2603018.18	\$89,956.00	\$1,342,963.82	14.752
			AD12	R&D- DEFENSE OTHER: AMMUNITION (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$522,279.00	182579.00	\$0.00	\$339,700.00	2.363
			AD21	R&D- DEFENSE OTHER: SERVICES (BASIC RESEARCH)	\$41,772,401.00	20015173.14	\$4,401,054.00	\$17,356,173.86	211.617
			AD22	R&D- DEFENSE OTHER: SERVICES (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$278,392,434.58	142598939.09	\$80,490,008.75	\$55,303,486.74	468.699
			AD41	R&D- DEFENSE OTHER: TEXTILES/CLOTHING/EQUIPAGE (BASIC RESEARCH)	\$1,093,276.00	685407.00	\$40,394.00	\$367,475.00	4.985
			AD42	R&D- DEFENSE OTHER: TEXTILES/CLOTHING/EQUIPAGE (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$3,001,257.00	1088526.00	\$1,356,150.00	\$556,581.00	7.391
			AD61	R&D- DEFENSE OTHER: CONSTRUCTION (BASIC RESEARCH)	\$3,651,263.00	2374936.00	\$0.00	\$1,276,327.00	6.858
			AD62	R&D- DEFENSE OTHER: CONSTRUCTION (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$267,569.00	168845.00	\$37,970.00	\$60,754.00	0.885
			AD91	R&D- DEFENSE OTHER: OTHER (BASIC RESEARCH)	\$81,834,910.99	49169508.16	\$14,833,566.10	\$17,831,836.73	174.776
			AD92	R&D- DEFENSE OTHER: OTHER (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$108,440,528.54	57873751.74	\$3,047,729.29	\$47,519,047.51	509.883
			AF12	R&D- EDUCATION: EDUCATIONAL (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$345,607.00	229157.00	\$0.00	\$116,450.00	1.077
			AG72	R&D- ENERGY: SOLAR/PHOTOVOLTAIC (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$467,410.00	327386.00	\$36,542.00	\$103,482.00	1.562
			AG91	R&D- ENERGY: OTHER (BASIC RESEARCH)	\$195,002.00	105023.07	\$52,678.00	\$37,300.93	0.560
			AG92	R&D- ENERGY: OTHER (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$1,065,218.00	450472.18	\$236,156.25	\$378,589.57	3.674
			AH11	R&D- ENVIRONMENTAL PROTECTION: POLLUTION CONTROL/ABATEMENT (BASIC RESEARCH)	\$10.00	0.00	\$0.00	\$10.00	0.000
			AH32	R&D- ENVIRONMENTAL PROTECTION: WATER POLLUTION (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$136,000.00	0.00	\$80,000.00	\$56,000.00	0.449
			AH91	R&D- ENVIRONMENTAL PROTECTION: OTHER (BASIC RESEARCH)	\$2,852,490.00	1082347.00	\$329,527.00	\$1,440,616.00	27.477
			AJ11	R&D- GENERAL SCIENCE/TECHNOLOGY: PHYSICAL SCIENCES (BASIC RESEARCH)	\$4,719,347.00	1792843.00	\$1,669,204.00	\$1,257,300.00	16.449
			AJ12	R&D- GENERAL SCIENCE/TECHNOLOGY: PHYSICAL SCIENCES (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$1,369,407.00	344703.80	\$187,667.00	\$837,036.20	4.444
			AJ22	R&D- GENERAL SCI/TECH: MATHEMATICAL/COMPUTER SCIENCES (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$1,998,340.00	980058.00	\$327,223.00	\$691,059.00	5.797
			AJ31	R&D- GENERAL SCIENCE/TECHNOLOGY: ENVIRONMENTAL SCIENCES (BASIC RESEARCH)	\$68,149.00	17656.00	\$41,827.00	\$8,666.00	0.086
			AJ41	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (BASIC RESEARCH)	\$1,054,620.47	213836.06	\$577,680.67	\$263,103.74	2.970
			AJ42	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$691,260.00	376759.00	\$25,607.00	\$288,894.00	5.500
			AJ51	R&D- GENERAL SCIENCE/TECHNOLOGY: LIFE SCIENCES (BASIC RESEARCH)	\$907,307.00	478800.91	\$1,929.00	\$426,577.09	5.096
			AJ61	R&D- GENERAL SCIENCE/TECHNOLOGY: PSYCHOLOGICAL SCIENCES (BASIC RESEARCH)	\$2,902,998.00	1142995.00	\$425,809.00	\$1,334,194.00	12.319
			AJ62	R&D- GENERAL SCIENCE/TECHNOLOGY: PSYCHOLOGICAL SCIENCES (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$14,147,030.00	7269956.33	\$1,186,263.00	\$5,690,810.67	58.505
			AJ91	R&D- GENERAL SCIENCE/TECHNOLOGY: OTHER (BASIC RESEARCH)	\$252,113.00	82039.00	\$27,178.00	\$142,896.00	1.546
			AN11	R&D- MEDICAL: BIOMEDICAL (BASIC RESEARCH)	\$2,405,671.00	1978634.00	\$0.00	\$427,037.00	4.423
			AN12	R&D- MEDICAL: BIOMEDICAL (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$1,928,649.00	572427.00	\$67,611.00	\$1,288,611.00	9.453
			AN91	R&D- MEDICAL: OTHER (BASIC RESEARCH)	\$7,555,524.00	2994827.90	\$1,451,117.00	\$3,109,579.10	25.437
			AN92	R&D- MEDICAL: OTHER (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$272,568.00	161801.00	\$22,078.00	\$88,689.00	0.668
		AT31	R&D- OTHER TRANSPORTATION: NAVIGATION AND NAVIGATIONAL AIDS (BASIC RESEARCH)	\$1,195,127.00	817003.00	\$11,700.00	\$366,424.00	4.705	
		AZ11	R&D- OTHER RESEARCH AND DEVELOPMENT (BASIC RESEARCH)	\$37,873,557.25	16147308.78	\$5,586,235.33	\$16,140,013.14	187.035	
		AZ12	R&D- OTHER RESEARCH AND DEVELOPMENT (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$576,024,593.00	477994163.59	\$15,880,609.00	\$82,149,820.41	893.667	
	4. Commercialization	AC17	R&D- DEFENSE SYSTEM: AIRCRAFT (COMMERCIALIZED)	\$81,804,655.51	73712835.27	\$1,555,371.14	\$6,536,449.09	52.934	
		AC27	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (COMMERCIALIZED)	\$25,049,629.67	13217769.33	\$3,624,447.33	\$8,207,413.00	79.350	
		AC57	R&D- DEFENSE SYSTEM: WEAPONS (COMMERCIALIZED)	\$463,389.00	61395.00	\$773.00	\$401,221.00	2.521	
		AC67	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (COMMERCIALIZED)	\$25,101,718.49	12404878.24	\$5,925,174.25	\$6,771,666.00	60.172	
		AD27	R&D- DEFENSE OTHER: SERVICES (COMMERCIALIZED)	\$103,461,109.00	22888785.75	\$8,680,637.40	\$71,891,685.85	326.975	
		AD97	R&D- DEFENSE OTHER: OTHER (COMMERCIALIZED)	\$95,803,842.88	51233986.80	\$22,183,748.30	\$22,386,107.79	194.680	
		AH97	R&D- ENVIRONMENTAL PROTECTION: OTHER (COMMERCIALIZED)	\$99,938.00	54125.00	\$0.00	\$45,813.00	0.400	
		AJ17	R&D- GENERAL SCIENCE/TECHNOLOGY: PHYSICAL SCIENCES (COMMERCIALIZED)	\$99,987.00	36919.00	\$31,333.00	\$31,735.00	0.264	
		AN17	R&D- MEDICAL: BIOMEDICAL (COMMERCIALIZED)	\$21,650.00	0.00	\$0.00	\$21,650.00	0.323	
		AN97	R&D- MEDICAL: OTHER (COMMERCIALIZED)	\$928,654.00	675431.00	\$0.00	\$253,223.00	3.112	
	6. Pre-FY 1998 2-Digit Category	AA10	ENDED-R&D-INSECT & DIS CONT	\$709,320.00	529051.00	\$69,271.00	\$110,998.00	1.679	
		AB20	ENDED-R&D-FIRE PREVENT & CONT	\$20,000.00	18580.00	\$0.00	\$1,420.00	0.012	
		AB90	ENDED-R&D-OTHER SVC & DEVELOP	\$5,404,262.52	1600273.12	\$1,910,506.40	\$1,893,483.00	20.876	

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
1. Research and Development	6. Pre-FY 1998 2-Digit Category	AC10	ENDED-R&D-AIRCRAFT	\$5,996,953.30	1424516.94	\$1,407,640.30	\$3,164,796.06	24.796		
		AC20	ENDED-R&D-MISSILE & SPACE SYS	\$2,081,204.00	1162858.86	\$124,893.00	\$793,452.14	8.363		
		AC40	ENDED-R&D-TANK - AUTOMOTIVE	\$333,420,644.75	116511011.93	\$137,942,121.38	\$78,967,511.44	811.087		
		AC50	ENDED-R&D-WEAPONS	\$1,081,798.00	560295.00	\$134,660.00	\$386,843.00	4.941		
		AC60	ENDED-R&D-ELECTRONICS & COMM EQ	\$52,985,509.25	15212964.00	\$23,449,946.25	\$14,322,599.00	139.393		
		AC90	ENDED-R&D-MISC HARD GOODS	\$532,719.60	4559.20	\$355,462.40	\$172,698.00	2.053		
		AD20	ENDED-R&D-SVCS	\$35,820,207.14	23489548.98	\$5,345,580.71	\$6,985,077.45	76.230		
		AD40	ENDED-R&D-TEXTILES,CLOTHING,ETC	\$679,880.00	271980.00	\$0.00	\$407,900.00	3.922		
		AD90	ENDED-R&D-OTHER DEFENSE	\$16,966,886.20	10858956.83	\$1,976,366.60	\$4,131,562.77	35.958		
		AG80	ENDED-R&D-CONSERV OF ENERGY	\$439,991.00	277460.00	\$14,027.00	\$148,504.00	0.915		
		AG90	ENDED-R&D-OTHER ENERGY	\$146,511.00	84894.00	\$8,127.00	\$53,490.00	0.406		
		AJ10	ENDED-R&D-PHYSICAL SCIENCE	\$185,320.00	47360.00	\$48,634.00	\$89,326.00	0.728		
		AN10	ENDED-R&D-BIOMEDICAL	\$4,358,720.00	2303204.98	\$0.00	\$2,055,515.02	14.727		
		AN90	ENDED-R&D-OTHER MEDICAL	\$1,871,892.00	1690840.00	\$0.00	\$181,052.00	2.295		
		AR10	ENDED-R&D-AERO & SPACE TECH	\$1,844,928.44	-96325.56	\$3,520.00	\$1,937,734.00	12.248		
		AZ10	ENDED-R&D-OTHER R & D	\$6,119,749.00	781936.00	\$424,773.00	\$4,913,040.00	36.698		
		2. Knowledge Based Services	1. Engineering and Technical Services	R412	SUPPORT- PROFESSIONAL: SIMULATION	\$63,237,206.83	52162708.75	\$3,067,047.00	\$8,007,451.08	86.171
				R413	SUPPORT- PROFESSIONAL: SPECIFICATIONS DEVELOPMENT	\$14,503,587.40	10213989.00	\$185,951.40	\$4,103,647.00	16.712
				R414	ENDED-SYSTEMS ENGINEERING SERVICES	\$158,736,866.84	61663063.69	\$17,003,919.34	\$80,069,883.81	587.308
				R415	SUPPORT- PROFESSIONAL: TECHNOLOGY SHARING/UTILIZATION	\$2,799,121.00	508603.00	\$766,075.00	\$1,524,443.00	24.042
R421	ENDED-TECHNICAL ASSISTANCE			\$315,425,692.99	164181027.99	\$32,394,881.49	\$118,849,783.50	1,204.561		
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL			\$2,631,067,964.92	656247217.07	\$477,169,558.81	\$1,497,651,189.05	10,840.444		
2. Program Management Services	AB96			R&D- COMMUNITY SERVICE/DEVELOPMENT: OTHER (MANAGEMENT/SUPPORT)	\$877,612.00	438644.00	\$22,931.00	\$416,037.00	3.788	
	AC16			R&D- DEFENSE SYSTEM: AIRCRAFT (MANAGEMENT/SUPPORT)	\$55,975,720.34	15928502.14	\$29,098,545.20	\$10,948,673.00	55.362	
	AC26			R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (MANAGEMENT/SUPPORT)	\$72,024,718.00	15750727.00	\$3,628,959.00	\$52,645,032.00	311.008	
	AC56			R&D- DEFENSE SYSTEM: WEAPONS (MANAGEMENT/SUPPORT)	\$118,155,666.00	37467077.00	\$23,042,928.00	\$57,645,661.00	1,100.912	
	AD16			R&D- DEFENSE OTHER: AMMUNITION (MANAGEMENT/SUPPORT)	\$179,116.00	0.00	\$0.00	\$179,116.00	2.285	
	AD26			R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT)	\$2,890,127.00	1540387.00	\$57,525.00	\$1,292,215.00	22.697	
	AD96			R&D- DEFENSE OTHER: OTHER (MANAGEMENT/SUPPORT)	\$53,076,555.00	17309358.00	\$16,714,533.00	\$19,052,664.00	295.135	
	AG86			R&D- ENERGY: CONSERVATION (MANAGEMENT/SUPPORT)	\$360,000.00	158109.00	\$0.00	\$201,891.00	1.604	
	AJ46			R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (MANAGEMENT/SUPPORT)	\$136,000.00	0.00	\$0.00	\$136,000.00	3.269	
	AJ66		R&D- GENERAL SCIENCE/TECHNOLOGY: PSYCHOLOGICAL SCIENCES (MANAGEMENT/SUPPORT)	\$1,356,089.40	973593.15	\$104,073.00	\$278,423.25	2.783		
	AR16		R&D- SPACE AERONAUTICS/SPACE TECHNOLOGY (MANAGEMENT/SUPPORT)	\$6,114,302.00	5001289.00	\$13,980.00	\$1,099,033.00	8.358		
	AZ16		R&D- OTHER RESEARCH AND DEVELOPMENT (MANAGEMENT/SUPPORT)	\$266,357.00	168034.00	\$9,384.00	\$88,939.00	1.059		
	B502		SPECIAL STUDIES/ANALYSIS- AIR QUALITY	\$745,348.00	594397.00	\$22,389.00	\$128,562.00	1.747		
	B503		SPECIAL STUDIES/ANALYSIS- ARCHEOLOGICAL/PALEONTOLOGICAL	\$5,606,990.00	2203706.82	\$305,682.00	\$3,097,601.18	51.759		
	B504		SPECIAL STUDIES/ANALYSIS- CHEMICAL/BIOLOGICAL	\$6,511,069.60	4717339.00	\$586,224.60	\$1,207,506.00	12.775		
	B505		SPECIAL STUDIES/ANALYSIS- COST BENEFIT	\$1,333,174.00	-176005.00	\$36,904.00	\$1,472,275.00	7.908		
	B506		SPECIAL STUDIES/ANALYSIS- DATA (OTHER THAN SCIENTIFIC)	\$40,600,908.10	4381372.87	\$1,173,198.00	\$35,046,337.23	222.900		
	B507		SPECIAL STUDIES/ANALYSIS- ECONOMIC	\$66,633.00	18930.00	\$2,703.00	\$45,000.00	0.337		
	B509		SPECIAL STUDIES/ANALYSIS- ENDANGERED SPECIES: PLANT/ANIMAL	\$297,159.00	134004.00	\$25,343.00	\$137,812.00	2.024		
	B510		SPECIAL STUDIES/ANALYSIS- ENVIRONMENTAL ASSESSMENTS	\$80,506,035.23	35374871.20	\$20,364,087.82	\$24,767,076.21	300.964		
	B513		SPECIAL STUDIES/ANALYSIS- FEASIBILITY (NON-CONSTRUCTION)	\$478,750.00	325782.00	\$1,559.00	\$151,409.00	1.169		
	B516		SPECIAL STUDIES/ANALYSIS- ANIMAL/FISHERIES	\$73,648.00	7433.00	\$13,315.00	\$52,900.00	0.634		
	B519		SPECIAL STUDIES/ANALYSIS- GEOTECHNICAL	\$871,008.50	272004.50	\$314,056.00	\$284,948.00	3.487		
	B521		SPECIAL STUDIES/ANALYSIS- HISTORICAL	\$7,675.00	4854.00	\$531.00	\$2,290.00	0.037		
	B524		SPECIAL STUDIES/ANALYSIS- MATHEMATICAL/STATISTICAL	\$144,804.00	-26985.00	\$0.00	\$171,789.00	0.709		
	B525		SPECIAL STUDIES/ANALYSIS- NATURAL RESOURCE	\$212,122.00	0.00	\$42,099.00	\$170,023.00	3.230		
	B529		SPECIAL STUDIES/ANALYSIS- SCIENTIFIC DATA	\$51,612.00	7296.00	\$7,841.00	\$36,475.00	0.575		
	B532		SPECIAL STUDIES/ANALYSIS- SOIL	\$39,300.00	24550.00	\$0.00	\$14,750.00	0.080		
	B533		SPECIAL STUDIES/ANALYSIS- WATER QUALITY	\$122,329.00	73373.00	\$6,094.00	\$42,862.00	0.470		
	B537		SPECIAL STUDIES/ANALYSIS- MEDICAL/HEALTH	\$10,188,998.00	5593745.00	\$454,330.00	\$4,140,923.00	37.632		
B538	SPECIAL STUDIES/ANALYSIS- INTELLIGENCE		\$40,429,391.91	16978699.55	\$2,711,449.75	\$20,739,242.61	191.656			
B539	SPECIAL STUDIES/ANALYSIS- AERONAUTICAL/SPACE		\$233,051.67	229676.67	\$0.00	\$3,375.00	0.036			
B540	SPECIAL STUDIES/ANALYSIS- BUILDING TECHNOLOGY		\$47,044.00	21986.00	\$2,778.00	\$22,280.00	0.147			
B541	SPECIAL STUDIES/ANALYSIS- DEFENSE		\$12,099,387.50	4326277.73	\$478,333.00	\$7,294,776.77	84.435			
B542	SPECIAL STUDIES/ANALYSIS- EDUCATIONAL		\$101,826.00	4052.10	\$0.00	\$97,773.90	1.496			
B544	SPECIAL STUDIES/ANALYSIS- TECHNOLOGY		\$122,335.00	25619.00	\$13,751.00	\$82,965.00	0.381			
B549	SPECIAL STUDIES/ANALYSIS- FOREIGN/NATIONAL SECURITY POLICY		\$2,300.50	2122.50	\$0.00	\$178.00	0.001			
B552	SPECIAL STUDIES/ANALYSIS- MANPOWER		\$1,701,672.00	771253.00	\$564,300.00	\$366,119.00	4.819			
B553	SPECIAL STUDIES/ANALYSIS- COMMUNICATIONS		\$163,234.25	125987.00	\$31,007.25	\$6,240.00	0.046			
B599	SPECIAL STUDIES/ANALYSIS- OTHER	\$94,118,604.16	28933907.26	\$9,230,576.22	\$55,954,120.68	302.925				
R405	SUPPORT- PROFESSIONAL: OPERATIONS RESEARCH/QUANTITATIVE ANALYSIS	\$475,573,776.67	451434028.58	\$2,538,766.96	\$21,600,981.13	189.616				

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
2. Knowledge Based Services	2. Program Management Services	R406	SUPPORT- PROFESSIONAL: POLICY REVIEW/DEVELOPMENT	\$184,349,599.50	53810983.65	\$29,522,157.50	\$101,016,458.35	556.354		
		R407	ENDED-PROGRAM EVALUATION SERVICES	\$18,591,324.67	4294727.28	\$907,699.34	\$13,388,898.05	89.317		
		R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$3,063,159,909.40	1411783981.27	\$738,578,512.00	\$912,797,416.13	9,111.253		
		R409	ENDED-PROGRAM REVIEW/DEVELOPMENT SERVICES	\$12,242,167.80	2807869.63	\$974,136.00	\$8,460,162.17	47.121		
		R410	SUPPORT- PROFESSIONAL: PROGRAM EVALUATION/REVIEW/DEVELOPMENT	\$19,756,529.50	-409305.50	\$13,144,255.00	\$7,021,580.00	109.792		
		R499	SUPPORT- PROFESSIONAL: OTHER	\$1,115,442,425.60	498299103.82	\$119,293,999.58	\$497,849,322.20	6,051.789		
		R541	ENDED-STUDY/DEFENSE	\$11,821,671.00	1555560.00	\$6,101,063.00	\$4,165,048.00	26.854		
		R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$86,510,936.00	28630243.68	\$4,273,902.32	\$53,606,790.00	670.514		
		R799	SUPPORT- MANAGEMENT: OTHER	\$301,906,158.43	69314670.75	\$83,770,773.03	\$148,820,714.65	1,605.511		
		4. Management Support Services		R701	SUPPORT- MANAGEMENT: ADVERTISING	\$149,391,759.00	121593835.00	\$5,938,073.00	\$21,859,851.00	287.502
R702	SUPPORT- MANAGEMENT: DATA COLLECTION			\$19,935,498.00	6249100.50	\$628,093.00	\$13,058,304.50	260.536		
R703	SUPPORT- MANAGEMENT: ACCOUNTING			\$15,378,104.60	-10647189.89	\$1,035,962.60	\$24,989,331.89	193.597		
R704	SUPPORT- MANAGEMENT: AUDITING			\$672.00	257.00	\$0.00	\$415.00	0.006		
R705	SUPPORT- MANAGEMENT: DEBT COLLECTION			\$2,776,558.00	1276553.00	\$0.00	\$1,500,005.00	24.300		
R708	SUPPORT- MANAGEMENT: PUBLIC RELATIONS			\$4,996,517.33	2813340.50	\$494,718.83	\$1,688,458.00	18.402		
R709	ENDED-ONGOING AUDIT OPERATIONS SUPPORT			\$664,687.82	102107.24	\$140,805.58	\$421,775.00	3.747		
R710	SUPPORT- MANAGEMENT: FINANCIAL			\$8,865,947.31	2912831.19	\$63,711.13	\$5,889,405.00	40.992		
5. Administrative & Other Services				R602	SUPPORT- ADMINISTRATIVE: COURIER/MESSENGER	\$73,025.00	24690.00	\$0.00	\$48,335.00	0.718
				R603	SUPPORT- ADMINISTRATIVE: TRANSCRIPTION	\$2,899,057.00	901427.40	\$15,745.00	\$1,981,884.60	54.594
		R604	SUPPORT- ADMINISTRATIVE: MAILING/DISTRIBUTION	\$4,989,209.00	1432311.00	\$0.00	\$3,556,898.00	62.727		
		R606	SUPPORT- ADMINISTRATIVE: COURT REPORTING	\$103,288.00	21503.00	\$38,915.00	\$42,870.00	0.538		
		R607	SUPPORT- ADMINISTRATIVE: WORD PROCESSING/TYPING	\$10,612,055.00	2767542.06	\$7,110,867.00	\$733,645.94	11.771		
		R608	SUPPORT- ADMINISTRATIVE: TRANSLATION AND INTERPRETING	\$400,118,270.66	324962049.37	\$25,157,903.69	\$49,998,317.60	793.449		
		R610	SUPPORT- ADMINISTRATIVE- PERSONAL PROPERTY MANAGEMENT	\$8,365,314.00	3501110.50	\$1,742,344.50	\$3,121,859.00	69.600		
		R612	SUPPORT- ADMINISTRATIVE: INFORMATION RETRIEVAL	\$1,595,810.00	229365.00	\$649,468.00	\$716,977.00	6.229		
		R613	SUPPORT- ADMINISTRATIVE: POST OFFICE	\$141,747.00	81322.00	\$0.00	\$60,425.00	2.407		
		R614	SUPPORT- ADMINISTRATIVE: PAPER SHREDDING	\$25,409.00	11915.00	\$0.00	\$13,494.00	0.373		
		R699	SUPPORT- ADMINISTRATIVE: OTHER	\$161,729,698.30	50978284.51	\$17,917,613.51	\$92,833,800.28	1,769.582		
		T001	PHOTO/MAP/PRINT/PUBLICATION- ARTS/GRAPHICS	\$3,296,846.50	930602.50	\$9,521.00	\$2,356,723.00	14.755		
		T002	PHOTO/MAP/PRINT/PUBLICATION- CARTOGRAPHY	\$540,984.00	225494.00	\$83,457.00	\$232,033.00	2.447		
		T004	PHOTO/MAP/PRINT/PUBLICATION- CHARTING	\$1,809,305.00	820182.00	\$81,621.00	\$907,502.00	10.569		
		T006	PHOTO/MAP/PRINT/PUBLICATION- FILM/VIDEO TAPE PRODUCTION	\$8,631,140.08	7457346.75	\$478,358.42	\$695,434.92	8.803		
		T009	PHOTO/MAP/PRINT/PUBLICATION- AERIAL PHOTOGRAPHIC	\$14,997.00	0.00	\$8,997.00	\$6,000.00	0.064		
		T010	PHOTO/MAP/PRINT/PUBLICATION- GENERAL PHOTOGRAPHIC: STILL	\$332,895.00	20039.00	\$78,905.00	\$233,951.00	4.563		
		T013	PHOTO/MAP/PRINT/PUBLICATION- TECHNICAL WRITING	\$11,591,368.09	5619897.77	\$785,833.77	\$5,185,636.56	67.536		
		T016	PHOTO/MAP/PRINT/PUBLICATION- AUDIO/VISUAL	\$4,880,288.00	2299864.00	\$295,552.00	\$2,284,872.00	57.474		
		T099	PHOTO/MAP/PRINT/PUBLICATION- OTHER	\$3,785,732.00	1967469.00	\$241,931.00	\$1,576,332.00	34.962		
6. Professional Services		R401	SUPPORT- PROFESSIONAL: PERSONAL CARE (NON-MEDICAL)	\$50,682,290.67	45609908.83	\$1,199,398.83	\$3,872,983.00	96.249		
		R402	SUPPORT- PROFESSIONAL: REAL ESTATE BROKERAGE	\$154,045.00	82309.00	\$929.00	\$70,807.00	0.807		
		R404	SUPPORT- PROFESSIONAL: LAND SURVEYS-CADASTRAL (NON-CONSTRUCTION)	\$1,316,487.50	277998.63	\$97,049.00	\$941,439.87	8.634		
		R411	SUPPORT- PROFESSIONAL: REAL PROPERTY APPRAISALS	\$572,004.00	0.23	\$0.00	\$572,003.77	8.045		
		R416	SUPPORT- PROFESSIONAL: VETERINARY/ANIMAL CARE	\$4,298,597.00	171918.00	\$131,175.00	\$3,995,504.00	52.170		
		R418	SUPPORT- PROFESSIONAL: LEGAL	\$758,228.00	120525.00	\$350,073.00	\$287,630.00	0.575		
		R419	ENDED-EDUCATIONAL SERVICES	\$12,905,483.33	1733369.31	\$1,186,907.50	\$9,985,206.52	67.347		
		R420	SUPPORT- PROFESSIONAL: CERTIFICATIONS AND ACCREDITATIONS (OTHER THAN EDUC OR INFO TECH C&A)	\$1,127,629.15	193463.30	\$356,790.85	\$577,375.00	3.370		
		R422	SUPPORT- PROFESSIONAL: MARKET RESEARCH/PUBLIC OPINION	\$224,273.00	3913.00	\$5,919.00	\$214,441.00	1.024		
		R423	SUPPORT- PROFESSIONAL: INTELLIGENCE	\$170,317,321.25	61217727.47	\$30,898,131.78	\$78,201,462.00	782.152		
		R424	SUPPORT- PROFESSIONAL: EXPERT WITNESS	\$2,092,696.75	-1177359.50	\$94,781.25	\$3,175,275.00	22.879		
		R427	SUPPORT- PROFESSIONAL: WEATHER REPORTING/OBSERVATION	\$457,579.00	404981.00	\$499.00	\$52,099.00	0.445		
		R428	SUPPORT- PROFESSIONAL: INDUSTRIAL HYGIENICS	\$154,190.00	153536.00	\$500.00	\$154.00	0.038		
		R430	SUPPORT- PROFESSIONAL: PHYSICAL SECURITY AND BADGING	\$481,191.00	29085.00	\$73,415.00	\$378,691.00	9.057		
		R431	SUPPORT- PROFESSIONAL: HUMAN RESOURCES	\$13,450.00	3899.00	\$0.00	\$9,551.00	0.135		
		R497	SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$1,422,818.00	458050.70	\$4,333.00	\$960,434.30	22.475		
		R498	SUPPORT- PROFESSIONAL: PATENT AND TRADEMARK	\$259,714.00	14459.00	\$341.00	\$244,914.00	0.683		
		7. Education & Training		U001	EDUCATION/TRAINING- LECTURES	\$8,122,788.50	2248774.52	\$634,250.00	\$5,239,763.98	57.673
				U002	EDUCATION/TRAINING- PERSONNEL TESTING	\$3,853,994.50	1392033.50	\$142,938.00	\$2,319,023.00	14.915
				U003	EDUCATION/TRAINING- RESERVE TRAINING (MILITARY)	\$11,785,978.00	3009302.03	\$1,061,242.00	\$7,715,433.97	88.274
U004	EDUCATION/TRAINING- SCIENTIFIC/MANAGEMENT			\$2,251,532.50	649235.50	\$140,666.00	\$1,461,631.00	9.773		
U005	EDUCATION/TRAINING- TUITION/REGISTRATION/MEMBERSHIP FEES			\$26,000.00	25973.00	\$1.00	\$26.00	0.000		
U006	EDUCATION/TRAINING- VOCATIONAL/TECHNICAL			\$5,925,544.00	1696337.47	\$362,452.00	\$3,866,754.53	48.083		
U008	EDUCATION/TRAINING- TRAINING/CURRICULUM DEVELOPMENT			\$219,371,288.51	69337592.46	\$30,051,063.78	\$119,982,632.27	1,734.151		
U009	EDUCATION/TRAINING- GENERAL			\$148,659,535.85	77510199.17	\$8,579,872.63	\$62,569,464.04	1,094.159		
		U010	EDUCATION/TRAINING- CERTIFICATIONS/ACCREDITATIONS FOR EDUCATIONAL INSTITUTIONS	\$892,912.75	211285.25	\$254,240.50	\$427,387.00	4.248		

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
2. Knowledge Based Services	7. Education & Training	U012	EDUCATION/TRAINING- INFORMATION TECHNOLOGY/TELECOMMUNICATIONS TRAINING	\$30,928,153.00	17215986.92	\$2,474,976.33	\$11,237,189.75	99.989		
		U099	EDUCATION/TRAINING- OTHER	\$556,121,879.52	172505850.61	\$77,914,461.68	\$305,701,567.23	4,672.149		
3. Logistics Management Services	2. Logistics Support Services	R706	SUPPORT- MANAGEMENT: LOGISTICS SUPPORT	\$1,176,314,486.96	561720239.91	\$165,139,538.52	\$449,454,708.53	7,784.900		
4. Equipment Related Services	1. Maintenance, Repair and Overhaul	J010	MAINT/REPAIR/REBUILD OF EQUIPMENT- WEAPONS	\$2,695,759,304.63	2207065242.14	\$59,751,290.99	\$428,942,771.50	7,560.816		
		J011	MAINT/REPAIR/REBUILD OF EQUIPMENT- NUCLEAR ORDNANCE	\$4,317,241.50	-7328589.75	\$1,045,802.25	\$10,600,029.00	86.789		
		J012	MAINT/REPAIR/REBUILD OF EQUIPMENT- FIRE CONTROL EQUIPMENT	\$50,918,358.50	13240750.25	\$26,824,202.25	\$10,853,406.00	95.841		
		J013	MAINT/REPAIR/REBUILD OF EQUIPMENT- AMMUNITION AND EXPLOSIVES	\$2,289,316.00	848572.00	\$84,695.00	\$1,356,049.00	21.997		
		J014	MAINT/REPAIR/REBUILD OF EQUIPMENT- GUIDED MISSILES	\$42,640,633.52	32084740.52	\$9,413.00	\$10,546,480.00	153.406		
		J015	MAINT/REPAIR/REBUILD OF EQUIPMENT- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$672,114,071.02	268282145.41	\$69,103,742.62	\$334,728,183.00	5,008.140		
		J016	MAINT/REPAIR/REBUILD OF EQUIPMENT- AIRCRAFT COMPONENTS AND ACCESSORIES	\$386,206,363.81	77507059.24	\$131,834,294.57	\$176,865,010.00	2,664.138		
		J017	MAINT/REPAIR/REBUILD OF EQUIPMENT- AIRCRAFT LAUNCHING, LANDING, AND GROUND HANDLING EQUIPMENT	\$645,685.00	315488.00	\$0.00	\$330,197.00	6.415		
		J018	MAINT/REPAIR/REBUILD OF EQUIPMENT- SPACE VEHICLES	\$139,230.00	98499.00	\$0.00	\$40,731.00	0.566		
		J019	MAINT/REPAIR/REBUILD OF EQUIPMENT- SHIPS, SMALL CRAFT, PONTOONS, AND FLOATING DOCKS	\$1,032,552.00	866877.50	\$8,623.50	\$157,051.00	3.389		
		J020	MAINT/REPAIR/REBUILD OF EQUIPMENT- SHIP AND MARINE EQUIPMENT	\$8,198,073.00	4135492.60	\$0.00	\$4,062,580.40	36.805		
		J023	MAINT/REPAIR/REBUILD OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$147,802,778.59	45209171.01	\$21,027,120.58	\$81,566,487.00	1,679.543		
		J024	MAINT/REPAIR/REBUILD OF EQUIPMENT- TRACTORS	\$11,529.00	2095.00	\$5,869.00	\$3,565.00	0.015		
		J025	MAINT/REPAIR/REBUILD OF EQUIPMENT- VEHICULAR EQUIPMENT COMPONENTS	\$36,964,919.00	14138061.49	\$4,596,291.00	\$18,230,566.51	372.468		
		J026	MAINT/REPAIR/REBUILD OF EQUIPMENT- TIRES AND TUBES	\$26,085.00	16925.00	\$0.00	\$9,160.00	0.027		
		J028	MAINT/REPAIR/REBUILD OF EQUIPMENT- ENGINES, TURBINES, AND COMPONENTS	\$44,499.00	24999.00	\$500.00	\$19,000.00	0.144		
		J029	MAINT/REPAIR/REBUILD OF EQUIPMENT- ENGINE ACCESSORIES	\$36,930,912.00	23013677.24	\$122,427.76	\$13,794,807.00	334.269		
		J030	MAINT/REPAIR/REBUILD OF EQUIPMENT- MECHANICAL POWER TRANSMISSION EQUIPMENT	\$584,172.33	6997.67	\$3,607.67	\$573,567.00	3.270		
		J043	MAINT/REPAIR/REBUILD OF EQUIPMENT- PUMPS AND COMPRESSORS	\$106,138.00	2.00	\$13,243.00	\$92,893.00	0.575		
		J044	MAINT/REPAIR/REBUILD OF EQUIPMENT- FURNACE, STEAM PLANT, AND DRYING EQUIPMENT; NUCLEAR REACTORS	\$28,923.00	5271.00	\$16,567.00	\$7,085.00	0.054		
		J046	MAINT/REPAIR/REBUILD OF EQUIPMENT- WATER PURIFICATION AND SEWAGE TREATMENT EQUIPMENT	\$294,189.00	213715.00	\$43,416.00	\$37,058.00	0.115		
		J068	MAINT/REPAIR/REBUILD OF EQUIPMENT- CHEMICALS AND CHEMICAL PRODUCTS	\$345,924.00	58070.00	\$160,622.00	\$127,232.00	2.404		
		J069	MAINT/REPAIR/REBUILD OF EQUIPMENT- TRAINING AIDS AND DEVICES	\$7,101,613.50	2714255.32	\$1,742,588.00	\$2,644,770.18	52.324		
		J080	MAINT/REPAIR/REBUILD OF EQUIPMENT- BRUSHES, PAINTS, SEALERS, AND ADHESIVES	\$1,583,150.00	1069713.00	\$0.00	\$513,437.00	20.324		
		J081	MAINT/REPAIR/REBUILD OF EQUIPMENT- CONTAINERS, PACKAGING, AND PACKING SUPPLIES	\$34,778.00	0.00	\$547.00	\$34,231.00	0.166		
		J091	MAINT/REPAIR/REBUILD OF EQUIPMENT- FUELS, LUBRICANTS, OILS, AND WAXES	\$141,533.00	104409.00	\$5,014.00	\$32,110.00	0.765		
		J095	MAINT/REPAIR/REBUILD OF EQUIPMENT- METAL BARS, SHEETS, AND SHAPES	\$18,750.00	0.00	\$6,738.00	\$12,012.00	0.104		
		J099	MAINT/REPAIR/REBUILD OF EQUIPMENT- MISCELLANEOUS	\$82,691,410.47	39325655.71	\$9,684,835.75	\$33,680,919.01	629.017		
		2. Equipment Modification		K010	MODIFICATION OF EQUIPMENT- WEAPONS	\$2,424,150.00	617654.00	\$56,419.00	\$1,750,077.00	16.918
				K015	MODIFICATION OF EQUIPMENT- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$10,652,046.35	1796502.28	\$514,877.08	\$8,340,667.00	114.017
				K023	MODIFICATION OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$529,900.00	508338.00	\$0.00	\$21,562.00	0.853
				K025	MODIFICATION OF EQUIPMENT- VEHICULAR EQUIPMENT COMPONENTS	\$580,560.00	261840.00	\$188,120.00	\$130,600.00	1.091
				K099	MODIFICATION OF EQUIPMENT- MISCELLANEOUS	\$231,166.00	227338.00	\$0.00	\$3,828.00	0.046
		3. Installation of Equipment		N013	INSTALLATION OF EQUIPMENT- AMMUNITION AND EXPLOSIVES	\$121,911.00	105554.00	\$0.00	\$16,357.00	0.179
				N016	INSTALLATION OF EQUIPMENT- AIRCRAFT COMPONENTS AND ACCESSORIES	\$3,963,915.00	0.00	\$299,282.00	\$3,664,633.00	17.556
				N023	INSTALLATION OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$77,410.00	1417.00	\$1,600.00	\$74,393.00	1.036
				N026	INSTALLATION OF EQUIPMENT- TIRES AND TUBES	\$3,704.00	0.00	\$3,434.00	\$270.00	0.001
				N029	INSTALLATION OF EQUIPMENT- ENGINE ACCESSORIES	\$907,022.00	699752.00	\$0.00	\$207,270.00	4.745
				N048	INSTALLATION OF EQUIPMENT- VALVES	\$8,100.00	5147.87	\$190.00	\$2,762.13	0.049
				N069	INSTALLATION OF EQUIPMENT- TRAINING AIDS AND DEVICES	\$4,482,506.00	3314621.00	\$355,442.00	\$812,443.00	5.484
				N099	INSTALLATION OF EQUIPMENT- MISCELLANEOUS	\$3,059,675.17	849147.17	\$1,373,009.00	\$837,519.00	8.342
				4. Quality Control		H110	QUALITY CONTROL- WEAPONS	\$56,271,439.50	12883158.25	\$9,684,208.25
H112	QUALITY CONTROL- FIRE CONTROL EQUIPMENT					\$257,541.33	119720.52	\$15,478.00	\$122,342.81	2.712
H115	QUALITY CONTROL- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$4,357,605.00	4084391.33			\$47,495.67	\$225,718.00	2.232		
H116	QUALITY CONTROL- AIRCRAFT COMPONENTS AND ACCESSORIES	\$2,403,870.00	1239880.61			\$441,176.00	\$722,813.39	7.270		
H118	QUALITY CONTROL- SPACE VEHICLES	\$54,912.00	0.00			\$0.00	\$54,912.00	2.031		
H120	QUALITY CONTROL- SHIP AND MARINE EQUIPMENT	\$207,617.00	-152381.00			\$0.00	\$359,998.00	2.490		
H123	QUALITY CONTROL- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$381,446.29	174910.00			\$87,229.29	\$119,307.00	1.705		
H146	QUALITY CONTROL- WATER PURIFICATION AND SEWAGE TREATMENT EQUIPMENT	\$155,003.00	20313.00			\$31,962.00	\$102,728.00	0.967		
H168	QUALITY CONTROL- CHEMICALS AND CHEMICAL PRODUCTS	\$43,048.00	0.00			\$26,011.00	\$17,037.00	0.173		
H181	QUALITY CONTROL- CONTAINERS, PACKAGING, AND PACKING SUPPLIES	\$3,000.00	0.00			\$0.00	\$3,000.00	0.019		
H199	QUALITY CONTROL- MISCELLANEOUS	\$451,119.00	97025.00			\$194,712.00	\$159,382.00	2.967		
H210	EQUIPMENT AND MATERIALS TESTING- WEAPONS	\$1,958,422.40	1714090.00			\$22,930.40	\$221,402.00	1.018		
H213	EQUIPMENT AND MATERIALS TESTING- AMMUNITION AND EXPLOSIVES	\$23,033.00	13178.00			\$0.00	\$9,855.00	0.173		
H216	EQUIPMENT AND MATERIALS TESTING- AIRCRAFT COMPONENTS AND ACCESSORIES	\$1,645,877.87	1001691.00			\$78,131.87	\$566,055.00	1.675		
H291	EQUIPMENT AND MATERIALS TESTING- FUELS, LUBRICANTS, OILS, AND WAXES	\$104,241.00	0.00			\$61,103.00	\$43,138.00	0.491		
H299	EQUIPMENT AND MATERIALS TESTING- MISCELLANEOUS	\$618,913.00	291421.00	\$124,785.00	\$202,707.00	1.852				
H323	INSPECTION- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$1,007,305.00	1000389.00	\$0.00	\$6,916.00	0.069				
H399	INSPECTION- MISCELLANEOUS	\$50,619.00	0.00	\$10,980.00	\$39,639.00	0.359				
H910	OTHER QC/TEST/INSPECT- WEAPONS	\$97,805.00	1.00	\$10,010.00	\$87,794.00	0.524				

Portfolio Group	Portfolio	Service	Description	Values					
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE	
4. Equipment Related Services	4. Quality Control	H999	OTHER QC/TEST/INSPECT- MISCELLANEOUS	\$1,024,197.00	796139.16	\$58,461.00	\$169,596.84	3.398	
	5. Technical Representative Services	L010	TECHNICAL REPRESENTATIVE- WEAPONS	\$1,006,769,841.27	762930174.03	\$1,264,085.00	\$242,575,582.24	3,459.060	
		L012	TECHNICAL REPRESENTATIVE- FIRE CONTROL EQUIPMENT	\$8,460,696.50	4260473.70	\$576,144.00	\$3,624,078.80	10.736	
		L013	TECHNICAL REPRESENTATIVE- AMMUNITION AND EXPLOSIVES	\$93,813.00	1.00	\$9,814.00	\$83,998.00	0.389	
		L015	TECHNICAL REPRESENTATIVE- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$15,319,303.33	5840645.16	\$3,406,502.16	\$6,072,156.00	44.996	
		L016	TECHNICAL REPRESENTATIVE- AIRCRAFT COMPONENTS AND ACCESSORIES	\$14,197,072.92	6185806.46	\$2,901,313.46	\$5,109,953.00	48.955	
		L017	TECHNICAL REPRESENTATIVE- AIRCRAFT LAUNCHING, LANDING, AND GROUND HANDLING EQUIPMENT	\$2,789,721.00	2038992.00	\$129,308.00	\$621,421.00	10.548	
		L018	TECHNICAL REPRESENTATIVE- SPACE VEHICLES	\$8,179,123.00	5987014.00	\$657,519.00	\$1,534,590.00	21.546	
		L028	TECHNICAL REPRESENTATIVE- ENGINES, TURBINES, AND COMPONENTS	\$27,269,362.00	5523981.44	\$2,685,348.56	\$19,060,032.00	102.910	
		L046	TECHNICAL REPRESENTATIVE- WATER PURIFICATION AND SEWAGE TREATMENT EQUIPMENT	\$81,698.33	73203.67	\$6,061.67	\$2,433.00	0.038	
		L069	TECHNICAL REPRESENTATIVE- TRAINING AIDS AND DEVICES	\$14,431,092.00	9036783.00	\$552,885.00	\$4,841,424.00	85.153	
		L099	TECHNICAL REPRESENTATIVE- MISCELLANEOUS	\$32,744,186.00	16821626.13	\$11,732,781.00	\$4,189,778.87	24.013	
		6. Purchases & Leases	W016	LEASE OR RENTAL OF EQUIPMENT- AIRCRAFT COMPONENTS AND ACCESSORIES	\$1,816,745.33	1796343.67	\$18,901.67	\$1,500.00	0.058
			W023	LEASE OR RENTAL OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$35,341.00	0.00	\$33,642.00	\$1,699.00	0.008
			W025	LEASE OR RENTAL OF EQUIPMENT- VEHICULAR EQUIPMENT COMPONENTS	\$36,403.00	36401.00	\$0.00	\$2.00	0.000
			W068	LEASE OR RENTAL OF EQUIPMENT- CHEMICALS AND CHEMICAL PRODUCTS	\$7,139.00	1939.00	\$500.00	\$4,700.00	0.031
			W081	LEASE OR RENTAL OF EQUIPMENT- CONTAINERS, PACKAGING, AND PACKING SUPPLIES	\$646,824.00	443216.00	\$101,804.00	\$101,804.00	1.143
			W093	LEASE OR RENTAL OF EQUIPMENT- NONMETALLIC FABRICATED MATERIALS	\$35,821.00	33821.00	\$0.00	\$2,000.00	0.048
W099	LEASE OR RENTAL OF EQUIPMENT- MISCELLANEOUS		\$4,193,397.00	2485886.00	\$940,381.00	\$767,130.00	16.776		
7. Salvage Services	P100	SALVAGE- PREPARATION AND DISPOSAL OF EXCESS/SURPLUS PROPERTY	\$21,106,669.00	7065578.57	\$10,165,307.00	\$3,875,783.43	56.475		
	P999	SALVAGE- OTHER	\$12,580,287.00	1601579.64	\$8,551,767.00	\$2,426,940.36	36.848		
5. Electronic & Communication Services	1. IT Services	D301	IT AND TELECOM- FACILITY OPERATION AND MAINTENANCE	\$195,614,209.23	44241158.83	\$11,411,461.97	\$139,961,588.44	1,067.475	
		D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$48,157,816.89	13395461.51	\$1,869,252.64	\$32,893,102.74	215.610	
		D303	IT AND TELECOM- DATA ENTRY	\$1,307,204.11	658988.14	\$41,238.89	\$606,977.08	9.405	
		D306	IT AND TELECOM- SYSTEMS ANALYSIS	\$7,003,713.64	2539253.01	\$648,705.03	\$3,815,755.60	33.127	
		D309	IT AND TELECOM- INFORMATION AND DATA BROADCASTING OR DATA DISTRIBUTION	\$18,817,187.00	2217967.00	\$667,649.00	\$15,931,571.00	552.100	
		D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$2,435,291.88	384707.04	\$679,284.13	\$1,371,300.71	7.571	
		D311	IT AND TELECOM- DATA CONVERSION	\$778,207.00	104878.20	\$245,559.00	\$427,769.80	10.450	
		2. Telecom Services	D304	IT AND TELECOM- TELECOMMUNICATIONS AND TRANSMISSION	\$66,813,044.50	34482066.71	\$10,583,764.00	\$21,747,213.79	233.417
			D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$845,698,138.56	142203071.38	\$162,450,704.17	\$541,044,363.01	10,858.692
	D308		IT AND TELECOM- PROGRAMMING	\$56,539,632.10	18528489.32	\$5,195,341.43	\$32,815,801.35	234.631	
	D313		IT AND TELECOM- COMPUTER AIDED DESIGN/COMPUTER AIDED MANUFACTURING (CAD/CAM)	\$405,643.00	130385.85	\$130,738.00	\$144,519.15	1.067	
	D315		IT AND TELECOM- DIGITIZING	\$79,050.00	43146.00	\$17,952.00	\$17,952.00	0.719	
	D316		IT AND TELECOM- TELECOMMUNICATIONS NETWORK MANAGEMENT	\$162,886,647.13	46428018.99	\$59,537,065.08	\$56,921,563.05	698.023	
	D317		IT AND TELECOM- WEB-BASED SUBSCRIPTION	\$5,892,079.86	1239708.29	\$470,698.57	\$4,181,673.00	28.713	
	D318		IT AND TELECOM- INTEGRATED HARDWARE/SOFTWARE/SERVICES SOLUTIONS, PREDOMINANTLY SERVICES	\$8,056,090.90	651524.60	\$2,407,341.30	\$4,997,225.00	27.332	
	D319		IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$4,290.00	0.00	\$0.00	\$4,290.00	0.010	
	D320		IT AND TELECOM- ANNUAL HARDWARE MAINTENANCE SERVICE PLANS	\$23,845.00	12325.00	\$0.00	\$11,520.00	0.074	
	D321		IT AND TELECOM- HELP DESK	\$2,097,841.00	370451.00	\$0.00	\$1,727,390.00	18.494	
	D325		IT AND TELECOM- DATA CENTERS AND STORAGE	\$191,912.00	110317.00	\$0.00	\$81,595.00	0.776	
	D399		IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$721,303,700.54	209268417.00	\$206,960,648.61	\$305,074,634.93	3,219.656	
	R426		SUPPORT- PROFESSIONAL- COMMUNICATIONS	\$3,036,821.44	504892.93	\$83,494.44	\$2,448,434.07	50.752	
	S113		ENDED- TELEPHONE AND/OR COMMUNICATIONS SER	\$648,919.00	8840.15	\$0.00	\$640,078.85	14.248	
	3. Equipment Maintenance	H258	EQUIPMENT AND MATERIALS TESTING- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$5,041,370.37	3187955.58	\$1,490,392.79	\$363,022.00	3.517	
		H358	INSPECTION- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$3,610.00	0.00	\$0.00	\$3,610.00	0.014	
		H359	INSPECTION- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$1,128,439.00	475187.45	\$9,000.00	\$644,251.55	8.744	
		H363	INSPECTION- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$8,000.00	0.00	\$0.00	\$8,000.00	0.020	
		H970	OTHER QC/TEST/INSPECT- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$236,183.00	78539.00	\$0.00	\$157,644.00	1.569	
		J058	MAINT/REPAIR/REBUILD OF EQUIPMENT- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$202,665,021.70	89819707.00	\$25,727,877.50	\$87,117,437.20	718.413	
		J059	MAINT/REPAIR/REBUILD OF EQUIPMENT- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$7,341,788.64	1061383.24	\$794,778.45	\$5,485,626.95	75.627	
		J060	MAINT/REPAIR/REBUILD OF EQUIPMENT- FIBER OPTICS MATERIALS, COMPONENTS, ASSEMBLIES, AND ACCESSORIES	\$5,600.00	0.00	\$0.00	\$5,600.00	0.021	
		J061	MAINT/REPAIR/REBUILD OF EQUIPMENT- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT	\$4,606,699.13	3585815.84	\$199,148.64	\$821,734.65	24.550	
		J062	MAINT/REPAIR/REBUILD OF EQUIPMENT- LIGHTING FIXTURES AND LAMPS	\$126,498.00	75588.00	\$27,401.00	\$23,509.00	0.420	
		J063	MAINT/REPAIR/REBUILD OF EQUIPMENT- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$27,530,518.00	7731761.94	\$14,607,727.00	\$5,191,029.06	62.004	
J070		MAINT/REPAIR/REBUILD OF EQUIPMENT- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$604,416.00	426238.00	\$40,279.00	\$137,899.00	1.618		
K058		MODIFICATION OF EQUIPMENT- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$8,822,844.00	5336176.00	\$1,527,048.00	\$1,959,620.00	8.743		
K062		MODIFICATION OF EQUIPMENT- LIGHTING FIXTURES AND LAMPS	\$150,000.00	75360.00	\$0.00	\$74,640.00	0.856		
K063		MODIFICATION OF EQUIPMENT- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$144,102.00	32719.14	\$0.00	\$111,382.86	1.189		
L058		TECHNICAL REPRESENTATIVE- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$53,018,838.12	10957455.55	\$11,332,753.70	\$30,728,628.87	261.387		
L059	TECHNICAL REPRESENTATIVE- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$133,595.82	92432.24	\$30,805.58	\$10,358.00	0.131			
L061	TECHNICAL REPRESENTATIVE- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT	\$64,000.00	0.00	\$34,942.00	\$29,058.00	0.327			
L063	TECHNICAL REPRESENTATIVE- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$479,729.50	6484.70	\$106,230.00	\$367,014.80	3.065			
L070	TECHNICAL REPRESENTATIVE- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$1,275,588.75	325416.75	\$4,748.00	\$945,424.00	11.515			

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
5. Electronic & Communication Services	3. Equipment Maintenance	N058	INSTALLATION OF EQUIPMENT- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$133,303,897.10	85878705.13	\$25,940,865.69	\$21,484,326.28	224.524		
		N059	INSTALLATION OF EQUIPMENT- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$5,123,762.00	2820123.73	\$298,499.00	\$2,005,139.27	23.401		
		N060	INSTALLATION OF EQUIPMENT- FIBER OPTICS MATERIALS, COMPONENTS, ASSEMBLIES, AND ACCESSORIES	\$845,695.00	39250.00	\$653,589.00	\$152,856.00	1.514		
		N061	INSTALLATION OF EQUIPMENT- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT	\$472,544.00	406431.00	\$39,362.00	\$26,751.00	0.252		
		N063	INSTALLATION OF EQUIPMENT- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$33,513,734.33	4184101.91	\$25,752,777.33	\$3,576,855.09	37.135		
		N070	INSTALLATION OF EQUIPMENT- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$104,429.00	102290.00	\$0.00	\$2,139.00	0.029		
		4. Equipment Leases	W062	LEASE OR RENTAL OF EQUIPMENT- LIGHTING FIXTURES AND LAMPS	\$8,525.00	2370.00	\$3,913.00	\$2,242.00	0.051	
6. Medical Services	1. General Medical Services	Q101	MEDICAL- DEPENDENT MEDICARE	\$136,153.67	24871.67	\$0.00	\$111,282.00	0.620		
		Q201	MEDICAL- GENERAL HEALTH CARE	\$183,895,773.64	74087625.89	\$1,637,995.00	\$108,170,152.75	987.875		
		Q301	MEDICAL- LABORATORY TESTING	\$38,971,778.80	10145444.30	\$8,832,329.00	\$19,994,005.50	203.187		
		Q401	MEDICAL- NURSING	\$88,691,816.22	5571073.67	\$705,919.98	\$82,414,822.57	837.167		
		Q403	MEDICAL- EVALUATION/SCREENING	\$17,103,878.73	9081874.71	\$638,053.02	\$7,383,951.00	180.677		
			2. Dentistry Services	Q503	MEDICAL- DENTISTRY	\$47,913,701.00	10317882.80	\$685,313.00	\$36,910,505.20	390.052
			3. Specialty Medical Services	Q501	MEDICAL- ANESTHESIOLOGY	\$30,521,446.70	9526931.70	\$43,013.00	\$20,951,502.00	90.533
			Q502	MEDICAL- CARDIO-VASCULAR	\$4,560,942.21	689467.21	\$0.00	\$3,871,475.00	33.117	
			Q504	MEDICAL- DERMATOLOGY	\$1,282,053.00	180682.00	\$0.00	\$1,101,371.00	3.331	
			Q505	MEDICAL- GASTROENTEROLOGY	\$2,619,358.17	899814.17	\$0.00	\$1,719,544.00	7.498	
			Q507	MEDICAL- GYNECOLOGY	\$6,991,325.00	330782.00	\$9,065.00	\$6,651,478.00	23.841	
			Q508	MEDICAL- HEMATOLOGY	\$929,135.71	476416.71	\$0.00	\$452,719.00	6.283	
			Q509	MEDICAL- INTERNAL MEDICINE	\$9,740,950.83	1013358.68	\$209,067.00	\$8,518,525.15	42.910	
			Q510	MEDICAL- NEUROLOGY	\$4,120,471.80	1585968.80	\$0.00	\$2,534,503.00	11.532	
			Q511	MEDICAL- OPHTHALMOLOGY	\$4,364,753.00	544105.00	\$243,769.00	\$3,576,879.00	33.620	
			Q512	MEDICAL- OPTOMETRY	\$3,205,550.47	876867.47	\$5,888.00	\$2,322,795.00	24.759	
			Q513	MEDICAL- ORTHOPEDIC	\$1,382,833.00	722052.00	\$10,000.00	\$650,781.00	4.036	
			Q514	MEDICAL- OTOLARYNGOLOGY	\$599,267.00	0.00	\$0.00	\$599,267.00	1.821	
			Q515	MEDICAL- PATHOLOGY	\$1,180,948.00	142592.00	\$0.00	\$1,038,356.00	3.982	
			Q516	MEDICAL- PEDIATRIC	\$6,603,473.34	1188747.14	\$0.00	\$5,414,726.20	27.430	
			Q517	MEDICAL- PHARMACOLOGY	\$8,227,847.13	1359673.13	\$330.00	\$6,867,844.00	69.005	
			Q518	MEDICAL- PHYSICAL MEDICINE/REHABILITATION	\$18,136,278.57	2309251.85	\$108,758.00	\$15,718,268.72	127.563	
			Q519	MEDICAL- PSYCHIATRY	\$49,959,335.03	6834627.61	\$174,369.00	\$42,950,338.42	241.574	
			Q520	MEDICAL- PODIATRY	\$751,420.40	279756.40	\$0.00	\$471,664.00	4.437	
			Q521	MEDICAL- PULMONARY	\$2,610,442.50	950792.85	\$0.00	\$1,659,649.65	18.457	
			Q522	MEDICAL- RADIOLOGY	\$20,068,804.95	1360043.95	\$199,548.00	\$18,509,213.00	92.217	
			Q523	MEDICAL- SURGERY	\$9,787,003.32	-22207.68	\$5,997.00	\$9,803,214.00	67.287	
		Q524	MEDICAL- THORACIC	\$209,819.00	91612.00	\$0.00	\$118,207.00	0.900		
		Q525	MEDICAL- UROLOGY	\$600,305.00	36388.00	\$0.00	\$563,917.00	1.551		
		Q526	MEDICAL- MEDICAL/PSYCHIATRIC CONSULTATION	\$11,424,046.17	3153634.67	\$1,886,348.00	\$6,384,063.50	59.560		
		Q527	MEDICAL- NUCLEAR MEDICINE	\$239,441.67	61252.67	\$0.00	\$178,189.00	1.733		
		Q999	MEDICAL- OTHER	\$95,568,538.47	10222558.77	\$960,710.00	\$84,385,269.70	684.453		
7. Transportation Services	1. Transportation of Things	V001	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: GBL/GTR PROCS	\$1,074,430.00	55685.00	\$0.00	\$1,018,745.00	2.154		
		V002	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: MOTOR POOL OPERATIONS	\$16,972,592.00	6391927.00	\$2,328,530.00	\$8,252,135.00	230.732		
		V003	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: PACKING/CRATING	\$27,376,836.00	6425325.50	\$3,529,592.00	\$17,421,918.50	131.904		
		V111	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: AIR FREIGHT	\$199,487.32	28815.32	\$142,800.00	\$27,872.00	0.292		
		V112	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: MOTOR FREIGHT	\$3,785,764.00	519161.00	\$2,091,680.00	\$1,174,923.00	23.164		
		V114	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: STEVEDORING	\$172,767,744.00	39465077.18	\$64,689,131.00	\$68,613,535.82	2,094.436		
		V119	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: OTHER	\$6,792,866.49	2004587.49	\$1,141,654.00	\$3,646,625.00	124.933		
		V129	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: OTHER	\$29,350,516.00	9131125.00	\$2,947,135.00	\$17,272,256.00	107.129		
			2. Transportation of People	V212	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: MOTOR PASSENGER	\$1,496,651.00	643621.00	\$109,815.00	\$743,215.00	62.368
	V221	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER		\$1,439,716.00	856054.00	\$164,487.00	\$419,175.00	5.516		
	V222	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER MOTOR CHARTER		\$90,431.00	10449.00	\$0.00	\$79,982.00	1.972		
		3. Other Travel & Relocation Services	V225	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: AMBULANCE	\$11,734,360.00	4875662.00	\$1,557,499.00	\$5,301,199.00	94.462	
	V231		TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: LODGING, HOTEL/MOTEL	\$6,678,425.00	4186365.00	\$173,030.00	\$2,319,030.00	71.822		
	V301		TRANSPORTATION/TRAVEL/RELOCATION- RELOCATION: RELOCATION	\$2,763,555.00	466158.02	\$626,160.00	\$1,671,236.98	28.802		
			V999	TRANSPORTATION/TRAVEL/RELOCATION- OTHER: OTHER	\$13,152,463.96	1611817.96	\$4,827,282.00	\$6,713,364.00	89.910	
8. Facility Related Services	1. Architect and Engineering Services	C111	ENDED-BLDGS & FAC/ ADMIN & SVC BLDGS	\$110,619,706.15	90698433.16	\$1,926,979.50	\$17,994,293.49	132.242		
		C112	ENDED-BLDGS & FAC/ AIRFIELD, COM & MSL F	\$10,288,061.92	7325884.08	\$518,543.83	\$2,443,634.00	20.890		
		C113	ENDED-EDUCATIONAL BUILDINGS	\$531,391.75	166921.39	\$109,679.00	\$254,791.36	2.632		
		C114	ENDED-HOSPITAL BUILDINGS	\$596,717.00	164342.00	\$6,716.00	\$425,659.00	4.235		
		C115	ENDED-INDUSTRIAL BUILDINGS	\$410,983.00	241296.50	\$45,977.00	\$123,709.50	1.296		
		C116	ENDED-RESIDENTIAL BUILDINGS	\$3,060,999.00	803.00	\$181,133.00	\$2,879,063.00	13.791		
		C117	ENDED-WAREHOUSE BUILDINGS	\$222,917.00	40591.00	\$20.00	\$182,306.00	2.727		
		C118	ENDED-RESEARCH AND DEVELOPMENT FACILITIES	\$25,705,825.80	12624130.98	\$3,593,891.35	\$9,487,803.47	74.940		
		C119	ENDED-OTHER BUILDINGS	\$19,929,501.42	8726678.75	\$3,336,628.33	\$7,866,194.33	59.413		

Portfolio Group	Portfolio	Service	Description	Values				
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE
8. Facility Related Services	1. Architect and Engineering Services	C121	ENDED-CONSERVATION AND DEVELOPMENT	\$17,361,700.00	8350432.37	\$558,328.00	\$8,452,939.63	67.170
		C122	ENDED-HIGHWAY, ROADS, STREETS, BRIDGES, A	\$3,135,566.60	2672715.05	\$12,328.00	\$450,523.55	5.215
		C124	ENDED-UTILITIES	\$352,456.00	197141.00	\$1,709.00	\$153,606.00	2.372
		C129	ENDED-OTHER NON-BUILDING STRUCTURES	\$1,414,973.50	488938.50	\$213,596.00	\$712,439.00	8.927
		C130	ENDED-RESTORATION	\$9,244,102.00	7209581.00	\$712,383.00	\$1,322,138.00	16.251
		C1DA	ARCHITECT AND ENGINEERING- CONSTRUCTION: HOSPITALS AND INFIRMARIES	\$231,549.00	221523.00	\$682.00	\$9,344.00	0.078
		C1JZ	ARCHITECT AND ENGINEERING- CONSTRUCTION: MISCELLANEOUS BUILDINGS	\$812,556.00	525556.55	\$132,807.00	\$154,192.45	1.827
		C1NC	ARCHITECT AND ENGINEERING- CONSTRUCTION: POLLUTION ABATEMENT AND CONTROL FACILITIES	\$488,967.00	338329.00	\$119,208.00	\$31,430.00	0.835
		C1ND	ARCHITECT AND ENGINEERING- CONSTRUCTION: SEWAGE AND WASTE FACILITIES	\$5,540.00	0.00	\$1,000.00	\$4,540.00	0.022
		C211	ARCHITECT AND ENGINEERING- GENERAL: LANDSCAPING, INTERIOR LAYOUT, AND DESIGNING	\$617,885,761.87	325844092.65	\$100,508,309.49	\$191,533,359.73	2,552.671
		C212	ARCHITECT AND ENGINEERING- GENERAL: ENGINEERING DRAFTING, NOT CAD/CAM	\$1,296,584.00	225025.00	\$147,023.00	\$924,536.00	12.851
		C213	ARCHITECT AND ENGINEERING- GENERAL: INSPECTION (NON-CONSTRUCTION)	\$209,907.50	88916.00	\$66,368.50	\$54,623.00	1.265
		C214	ARCHITECT AND ENGINEERING- GENERAL: MANAGEMENT ENGINEERING	\$2,234,920.50	194619.50	\$70,939.00	\$1,969,362.00	13.317
		C215	ARCHITECT AND ENGINEERING- GENERAL: PRODUCTION ENGINEERING	\$5,650,350.00	2885015.72	\$228,924.00	\$2,536,410.28	16.047
	C218	ENDED-A/E - SURVEYING	\$1,451.83	770.83	\$0.00	\$681.00	0.008	
	C219	ARCHITECT AND ENGINEERING- GENERAL: OTHER	\$634,369,624.50	254299733.44	\$58,735,712.08	\$321,334,178.98	1,636.152	
	C222	ARCHITECT AND ENGINEERING- GENERAL: ELECTRICAL SYSTEMS	\$254,716.00	100719.00	\$153,797.00	\$200.00	0.048	
	3. Operation of Government-Owned Facilities	M111	ENDED-OPERATION OF OFFICE BUILDINGS	\$1,646,902.53	803029.53	\$101.00	\$843,772.00	19.461
		M112	ENDED-OPER OF GOVT CONF SPACE & FAC	\$2,367,343.92	-617139.42	\$427,737.33	\$2,556,746.00	42.819
		M119	ENDED-OPER OF GOVT OTHER ADMIN-SVC BLDGS	\$300,006,813.00	80836596.00	\$98,904,261.00	\$120,265,956.00	1,438.045
		M121	ENDED-OPER OF GOVT AIR TRAFFIC TOWERS	\$6,233,180.00	2047823.00	\$390,231.00	\$3,795,126.00	56.748
		M125	ENDED-OPERATION OF AIRPORT TERMINALS	\$921,838.00	575488.00	\$0.00	\$346,350.00	10.413
		M126	ENDED-OPER OF GOVT MISSILE SYSTEMS FAC	\$2,206,600.00	0.00	\$0.00	\$2,206,600.00	15.502
		M127	ENDED-OPER OF GOVT ELCT & COMM SYS FAC	\$35,288,086.00	19073393.36	\$2,973,290.00	\$13,241,402.64	164.107
		M129	ENDED-OPER OF GOVT OTHER AIRFIELD STRUCT	\$510,767.00	143944.00	\$0.00	\$366,823.00	5.371
		M141	ENDED-OPER OF GOVT HOSPITALS & INFIRMARY	\$526,000.00	162000.00	\$0.00	\$364,000.00	8.000
		M142	ENDED-OPER OF GOVT LABS & CLINICS	\$1,074,311.00	0.00	\$716,207.00	\$358,104.00	9.000
		M152	ENDED-OPERATION OF MAINTENANCE BUILDINGS	\$34,457,282.00	19238263.00	\$3,363,591.00	\$11,855,428.00	184.098
		M153	ENDED-OPERATION OF PRODUCTION BUILDINGS	\$4,223,204.00	498042.00	\$201,172.00	\$3,523,990.00	58.478
		M162	ENDED-OPERATION OF RECREATIONAL BUILDINGS	\$181,572.00	0.00	\$0.00	\$181,572.00	12.054
		M163	ENDED-OPER OF GOVT TROOP HOUSING	\$10,838,425.00	3279337.00	\$2,095,276.00	\$5,463,812.00	122.847
		M164	ENDED-OPERATION OF DINING FACILITIES	\$221,278,525.60	90449782.40	\$7,552,119.00	\$123,276,624.20	4,094.073
		M173	ENDED-OPERATION OF FUEL STORAGE BUILDINGS	\$422,243.19	306899.19	\$0.00	\$115,344.00	15.324
		M179	ENDED-OPER OF GOVT OTHER WAREHOUSE BLDGS	\$29,610,268.31	17832743.90	\$6,809,916.26	\$4,967,608.16	105.571
M181		ENDED-OPER OF GOVT R&D GOOC FACILITIES	\$20,064,419.00	4869237.00	\$535,025.00	\$14,660,157.00	222.212	
M191		ENDED-OPER OF GOVT EXHIBITION BUILDINGS	\$90,547.00	10057.00	\$0.00	\$80,490.00	2.127	
M192		ENDED-OPER OF GOVT TEST BUILDINGS	\$597,560.00	126131.00	\$18,145.00	\$453,284.00	2.921	
M199	ENDED-OPER OF GOVT MISC BLDGS	\$36,215,297.00	3682223.00	\$14,939,538.00	\$17,593,536.00	714.979		
M1BA	OPERATION OF AIR TRAFFIC CONTROL TOWERS	\$526,702.00	2.00	\$5,312.00	\$521,388.00	3.622		
M1PA	OPERATION OF RECREATION FACILITIES (NON-BUILDING)	\$23,033.00	1087.00	\$0.00	\$21,946.00	1.899		
M1PZ	OPERATION OF OTHER NON-BUILDING FACILITIES	\$6,664,433.00	3173459.00	\$866,940.00	\$2,624,034.00	68.759		
M213	ENDED-OPER OF GOVT MINE FIRE CONT	\$84,439.00	7295.11	\$67,547.00	\$9,596.89	0.094		
M222	ENDED-OPER OF GOVT HWYS-RDS-STS-BRDGS-RAI	\$88,998.00	31125.00	\$12,000.00	\$45,873.00	0.401		
M236	ENDED-OPER OF GOVT EPG - PETROLEUM	\$53,439.00	1631.00	\$27,033.00	\$24,775.00	0.319		
M241	ENDED-OPERATION OF FUEL SUPPLY FACILITIES	\$2,420,128.83	2010870.83	\$74,358.00	\$334,900.00	9.384		
M243	ENDED-OPER OF GOVT POLLUTION ABATEMENT	\$2,992,663.00	543074.00	\$1,592,317.00	\$857,272.00	14.801		
M244	ENDED-OPER OF GOVT SEWAGE & WASTE	\$34,988,891.00	1.00	\$33,525,331.00	\$1,463,559.00	27.523		
M291	ENDED-OPER OF GOVT RECREA NON-BLDG STRUC	\$18,170,027.00	10185120.00	\$4,008.00	\$7,980,899.00	247.047		
M294	ENDED-OPER OF GOVT WASTE TRMT-STORE FAC	\$372,679,428.00	134132105.00	\$103,758,212.00	\$134,789,111.00	1,966.725		
M299	ENDED-OPER OF GOVT ALL OTH NON-BLDG FACS	\$29,274,746.33	4106158.67	\$9,052,311.67	\$16,116,276.00	402.393		
M300	ENDED-OPER OF GOVT RESTORATION	\$617,481.00	447820.00	\$53,817.00	\$115,844.00	1.354		
4. Machinery & Equipment Maintenance	H136	QUALITY CONTROL- SPECIAL INDUSTRY MACHINERY	\$17,314.00	0.00	\$10,100.00	\$7,214.00	0.023	
	H142	QUALITY CONTROL- FIRE FIGHTING/RESCUE/SAFETY EQUIPMENT; ENVIRON PROTECT EQUIPMENT/MATLS	\$14,904.00	0.00	\$1,698.00	\$13,206.00	0.094	
	H145	QUALITY CONTROL- PLUMBING, HEATING, AND WASTE DISPOSAL EQUIPMENT	\$203,375.00	30507.00	\$59,661.00	\$113,207.00	3.205	
	H149	QUALITY CONTROL- MAINTENANCE AND REPAIR SHOP EQUIPMENT	\$5,032.00	1088.00	\$0.00	\$3,944.00	0.028	
	H166	QUALITY CONTROL- INSTRUMENTS AND LABORATORY EQUIPMENT	\$6,001,649.00	3427594.00	\$587,682.00	\$1,986,373.00	13.253	
	H238	EQUIPMENT AND MATERIALS TESTING- CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT	\$36,921.00	0.00	\$0.00	\$36,921.00	0.380	
	H252	EQUIPMENT AND MATERIALS TESTING- MEASURING TOOLS	\$365,907.00	223377.00	\$72,803.00	\$69,727.00	0.936	
	H265	EQUIPMENT AND MATERIALS TESTING- MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES	\$21,000.00	20080.00	\$0.00	\$920.00	0.019	
	H266	EQUIPMENT AND MATERIALS TESTING- INSTRUMENTS AND LABORATORY EQUIPMENT	\$886,664.00	553677.00	\$27,343.00	\$305,644.00	4.379	
	H284	EQUIPMENT AND MATERIALS TESTING- CLOTHING, INDIVIDUAL EQUIPMENT, AND INSIGNIA	\$704,302.00	46936.00	\$612,537.00	\$44,829.00	0.629	
H340	INSPECTION- ROPE, CABLE, CHAIN, AND FITTINGS	\$56,007.00	51507.00	\$0.00	\$4,500.00	0.029		
H384	INSPECTION- CLOTHING, INDIVIDUAL EQUIPMENT, AND INSIGNIA	\$2,141,416.00	1891505.00	\$0.00	\$249,911.00	8.612		

Portfolio Group	Portfolio	Service	Description	Values				
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE
8. Facility Related Services	4. Machinery & Equipment Maintenance	H935	OTHER QC/TEST/INSPECT- SERVICE AND TRADE EQUIPMENT	\$116,433.00	49935.00	\$0.00	\$66,498.00	1.545
		H938	OTHER QC/TEST/INSPECT- CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT	\$145,432.00	70760.00	\$0.00	\$74,672.00	1.226
		H966	OTHER QC/TEST/INSPECT- INSTRUMENTS AND LABORATORY EQUIPMENT	\$3,500.00	0.00	\$2,500.00	\$1,000.00	0.010
		J022	MAINT/REPAIR/REBUILD OF EQUIPMENT- RAILWAY EQUIPMENT	\$166,579.00	21125.00	\$67,684.00	\$77,770.00	0.436
		J032	MAINT/REPAIR/REBUILD OF EQUIPMENT- WOODWORKING MACHINERY AND EQUIPMENT	\$3,800.00	0.00	\$2,520.00	\$1,280.00	0.008
		J034	MAINT/REPAIR/REBUILD OF EQUIPMENT- METALWORKING MACHINERY	\$1,175,323.00	204714.00	\$396,354.00	\$574,255.00	5.587
		J035	MAINT/REPAIR/REBUILD OF EQUIPMENT- SERVICE AND TRADE EQUIPMENT	\$4,658,658.00	1263591.00	\$1,800,157.00	\$1,594,910.00	9.106
		J036	MAINT/REPAIR/REBUILD OF EQUIPMENT- SPECIAL INDUSTRY MACHINERY	\$5,244,721.00	2887293.39	\$1,458,617.00	\$898,810.61	8.709
		J038	MAINT/REPAIR/REBUILD OF EQUIPMENT- CONSTRUCTION/MINING/EXCAVATING/HIGHWAY MAINTENANCE EQUIPMENT	\$4,381,937.00	20447.00	\$6,262.00	\$4,355,228.00	21.712
		J039	MAINT/REPAIR/REBUILD OF EQUIPMENT- MATERIALS HANDLING EQUIPMENT	\$56,533,327.33	51655830.76	\$394,441.00	\$4,483,055.57	55.553
		J040	MAINT/REPAIR/REBUILD OF EQUIPMENT- ROPE, CABLE, CHAIN, AND FITTINGS	\$1,536.00	831.00	\$0.00	\$705.00	0.006
		J041	MAINT/REPAIR/REBUILD OF EQUIPMENT- REFRIGERATION, AIR CONDITIONING, AND AIR CIRCULATING EQUIPMENT	\$5,115,687.03	2914402.39	\$469,731.64	\$1,731,553.00	28.570
		J042	MAINT/REPAIR/REBUILD OF EQUIP- FIRE FIGHTING/RESCUE/SAFETY EQUIP; ENVIRON PROTECT EQUIP/MATLS	\$1,561,157.00	82003.00	\$556,561.00	\$922,593.00	3.165
		J045	MAINT/REPAIR/REBUILD OF EQUIPMENT- PLUMBING, HEATING, AND WASTE DISPOSAL EQUIPMENT	\$7,413,694.00	2657143.72	\$489,289.00	\$4,267,261.28	72.569
		J049	MAINT/REPAIR/REBUILD OF EQUIPMENT- MAINTENANCE AND REPAIR SHOP EQUIPMENT	\$14,463,397.00	-116315.80	\$8,432,744.00	\$6,146,968.80	241.260
		J051	MAINT/REPAIR/REBUILD OF EQUIPMENT- HAND TOOLS	\$220,157.00	159284.00	\$0.00	\$60,873.00	1.994
		J052	MAINT/REPAIR/REBUILD OF EQUIPMENT- MEASURING TOOLS	\$74,088.00	11353.00	\$46,565.00	\$16,170.00	1.066
		J054	MAINT/REPAIR/REBUILD OF EQUIPMENT- PREFABRICATED STRUCTURES AND SCAFFOLDING	\$2,735,716.00	815609.00	\$2,186.00	\$1,917,921.00	13.307
		J056	MAINT/REPAIR/REBUILD OF EQUIPMENT- CONSTRUCTION AND BUILDING MATERIALS	\$146,413.50	4153.98	\$0.00	\$142,259.52	1.822
		J065	MAINT/REPAIR/REBUILD OF EQUIPMENT- MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES	\$10,892,750.00	5908852.20	\$461,444.67	\$4,522,453.13	49.675
		J066	MAINT/REPAIR/REBUILD OF EQUIPMENT- INSTRUMENTS AND LABORATORY EQUIPMENT	\$6,669,517.83	4449536.71	\$1,349,213.25	\$870,767.87	2.700
		J067	MAINT/REPAIR/REBUILD OF EQUIPMENT- PHOTOGRAPHIC EQUIPMENT	\$96,871.00	41398.00	\$14,051.00	\$41,422.00	0.575
		J071	MAINT/REPAIR/REBUILD OF EQUIPMENT- FURNITURE	\$827,305.00	28996.00	\$359,839.00	\$438,470.00	29.918
		J072	MAINT/REPAIR/REBUILD OF EQUIPMENT- HOUSEHOLD AND COMMERCIAL FURNISHINGS AND APPLIANCES	\$1,458,383.00	230804.00	\$787,978.00	\$439,601.00	9.194
		J073	MAINT/REPAIR/REBUILD OF EQUIPMENT- FOOD PREPARATION AND SERVING EQUIPMENT	\$2,611,048.00	672994.00	\$166,811.00	\$1,771,243.00	16.983
		J074	MAINT/REPAIR/REBUILD OF EQUIPMENT- OFFICE MACHINES/TEXT PROCESSING SYS/VISIBLE RECORD EQUIPMENT	\$2,544,229.50	1981009.76	\$7,809.00	\$555,410.74	6.501
		J079	MAINT/REPAIR/REBUILD OF EQUIPMENT- CLEANING EQUIPMENT AND SUPPLIES	\$2,074,781.00	1979891.20	\$10,232.00	\$84,657.80	0.656
		J083	MAINT/REPAIR/REBUILD OF EQUIPMENT- TEXTILES, LEATHER, FURS, APPAREL/SHOE FINDINGS, TENTS/FLAGS	\$262,621.00	0.00	\$213,119.00	\$49,502.00	0.827
		K034	MODIFICATION OF EQUIPMENT- METALWORKING MACHINERY	\$1,661,356.00	1.00	\$17,078.00	\$1,644,277.00	14.173
		K036	MODIFICATION OF EQUIPMENT- SPECIAL INDUSTRY MACHINERY	\$2,155,983.00	698572.00	\$728,708.00	\$728,703.00	6.864
		K071	MODIFICATION OF EQUIPMENT- FURNITURE	\$2,900.00	2228.00	\$0.00	\$672.00	0.023
		L036	TECHNICAL REPRESENTATIVE- SPECIAL INDUSTRY MACHINERY	\$476,689.00	431909.00	\$22,390.00	\$22,390.00	0.318
		L038	TECHNICAL REPRESENTATIVE- CONSTRUCTION/MINING/EXCAVATING/HIGHWAY MAINT EQUIP	\$590,723.00	13587.00	\$0.00	\$577,136.00	4.214
		L039	TECHNICAL REPRESENTATIVE- MATERIALS HANDLING EQUIPMENT	\$66,800.00	0.00	\$50,438.00	\$16,362.00	0.088
		L041	TECHNICAL REPRESENTATIVE- REFRIGERATION, AIR CONDITIONING, AND AIR CIRCULATING EQUIPMENT	\$374,779.00	262254.00	\$0.00	\$112,525.00	1.546
		L065	TECHNICAL REPRESENTATIVE- MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES	\$2,525.00	1425.00	\$0.00	\$1,100.00	0.005
		L076	TECHNICAL REPRESENTATIVE- BOOKS, MAPS, AND OTHER PUBLICATIONS	\$511,359.00	222449.00	\$24,502.00	\$264,408.00	3.501
		L077	TECHNICAL REPRESENTATIVE- MUSICAL INST/PHONOGRAPH/HOME RADIO	\$33,915.00	0.00	\$0.00	\$33,915.00	0.263
		L084	TECHNICAL REPRESENTATIVE- CLOTHING, INDIVIDUAL EQUIPMENT, AND INSIGNIA	\$542,590.50	533212.50	\$0.00	\$9,378.00	0.081
		L088	TECHNICAL REPRESENTATIVE- LIVE ANIMALS	\$69,847.00	0.00	\$30,122.00	\$39,725.00	0.546
		N036	INSTALLATION OF EQUIPMENT- SPECIAL INDUSTRY MACHINERY	\$126,997.00	31412.00	\$87,485.00	\$8,100.00	0.085
		N038	INSTALLATION OF EQUIPMENT- CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT	\$1,295,629.00	831479.00	\$3,960.00	\$460,190.00	8.280
		N039	INSTALLATION OF EQUIPMENT- MATERIALS HANDLING EQUIPMENT	\$1,024,984.00	0.00	\$254,974.00	\$770,010.00	12.650
		N040	INSTALLATION OF EQUIPMENT- ROPE, CABLE, CHAIN, AND FITTINGS	\$677,003.00	674903.00	\$1,050.00	\$1,050.00	0.000
		N041	INSTALLATION OF EQUIPMENT- REFRIGERATION, AIR CONDITIONING, AND AIR CIRCULATING EQUIPMENT	\$176,834.00	20788.00	\$124,831.00	\$31,215.00	0.183
		N042	INSTALLATION OF EQUIPMENT- FIRE FIGHTING/RESCUE/SAFETY EQUIPMENT; ENVIRON PROTECT EQUIPMENT/MATLS	\$35,621.00	0.00	\$26,614.00	\$9,007.00	0.017
		N045	INSTALLATION OF EQUIPMENT- PLUMBING, HEATING, AND WASTE DISPOSAL EQUIPMENT	\$20,560.00	18949.36	\$0.00	\$1,610.64	0.036
N054	INSTALLATION OF EQUIPMENT- PREFABRICATED STRUCTURES AND SCAFFOLDING	\$7,562.00	0.00	\$0.00	\$7,562.00	0.084		
N065	INSTALLATION OF EQUIPMENT- MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES	\$588,931.00	120534.00	\$251,153.00	\$217,244.00	4.026		
N066	INSTALLATION OF EQUIPMENT- INSTRUMENTS AND LABORATORY EQUIPMENT	\$149,399.00	133069.00	\$0.00	\$16,330.00	0.191		
N067	INSTALLATION OF EQUIPMENT- PHOTOGRAPHIC EQUIPMENT	\$15,360.00	0.00	\$11,170.00	\$4,190.00	0.024		
N071	INSTALLATION OF EQUIPMENT- FURNITURE	\$93,209.00	1.00	\$69,859.00	\$23,349.00	0.233		
N074	INSTALLATION OF EQUIPMENT- OFFICE MACHINES, TEXT PROCESSING SYSTEMS, AND VISIBLE RECORD EQUIPMENT	\$179,300.00	0.00	\$0.00	\$179,300.00	0.675		
N079	INSTALLATION OF EQUIPMENT- CLEANING EQUIPMENT AND SUPPLIES	\$4,441,079.00	1095812.00	\$3,191,995.00	\$153,272.00	2.028		
N083	INSTALLATION OF EQUIPMENT- TEXTILES, LEATHER, FURS, APPAREL AND SHOE FINDINGS, TENTS AND FLAGS	\$9,746.00	0.00	\$6,746.00	\$3,000.00	0.010		
5. Building & Plant Maintenance		P400	SALVAGE- DEMOLITION OF BUILDINGS	\$5,093,888.00	195673.00	\$4,271,881.00	\$626,334.00	11.612
		Z111	ENDED-MAINT-REP-ALT/OFFICE BLDGS	\$10,235,369.00	2105896.00	\$4,265,610.00	\$3,863,863.00	61.520
		Z112	ENDED-MAINT-REP-ALT/CONF SPACE & FAC	\$386,792.00	310796.00	\$10,000.00	\$65,996.00	0.722
		Z119	ENDED-MAINT-REP-ALT/OTHER ADMIN BLDGS	\$166,123,569.58	44378050.08	\$41,692,377.50	\$80,053,142.00	1,895.527
		Z121	ENDED-MAINT-REP-ALT/AIR TRAFFIC TOWERS	\$994,331.00	697964.00	\$0.00	\$296,367.00	6.271
		Z122	ENDED-MAINT-REP-ALT/AIR TRAFFIC TNG FAC	\$881,663.00	181237.00	\$45,411.00	\$655,015.00	6.793
		Z126	ENDED-MAINT-REP-ALT/MISSILE SYSTEMS FAC	\$268,904.00	82052.00	\$155,000.00	\$31,852.00	0.481
		Z127	ENDED-MAINT-REP-ALT/ELCT & COMM SYS FAC	\$832,754.00	223143.00	\$474,137.00	\$135,474.00	16.725

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
8. Facility Related Services	5. Building & Plant Maintenance	Z131	ENDED-MAINT-REP-ALT/SCHOOLS	\$1,008,005.00	278698.00	\$303,562.00	\$425,745.00	17.791		
		Z139	ENDED-MAINT-REP-ALT/OTHER EDUCATIONAL BLD	\$22,525.00	0.00	\$6,625.00	\$15,900.00	0.240		
		Z141	ENDED-MAINT-REP-ALT/HOSPITALS & INFIRMARY	\$5,065,681.00	1199761.00	\$1,703,065.00	\$2,162,855.00	45.149		
		Z142	ENDED-MAINT-REP-ALT/LABS & CLINICS	\$57,354.00	11202.00	\$38,704.00	\$7,448.00	0.117		
		Z149	ENDED-MAINT-REP-ALT/OTHER HOSPITAL BLDGS	\$1,178,407.00	834098.00	\$0.00	\$344,309.00	16.389		
		Z151	ENDED-MAINT-REP-ALT/AMMUNITION FACILITIES	\$440,183.00	283192.00	\$1,050.00	\$155,941.00	2.632		
		Z152	ENDED-MAINT-REP-ALT/MAINT BLDGS	\$4,521,194.00	1474740.00	\$1,113,530.00	\$1,932,924.00	59.011		
		Z159	ENDED-MAINT-REP-ALT/OTHER INDUSTRIAL BLDG	\$4,805.00	0.00	\$267.00	\$4,538.00	0.023		
		Z161	ENDED-MAINT-REP-ALT/FAMILY HOUSING	\$13,057,341.00	7180523.00	\$1,879,865.00	\$3,996,953.00	72.221		
		Z162	ENDED-MAINT-REP-ALT/RECREATIONAL BLDGS	\$1,360,521.00	219945.00	\$474,775.00	\$665,801.00	4.760		
		Z163	ENDED-MAINT-REP-ALT/TROOP HOUSING	\$34,785.00	2168.00	\$10,212.00	\$22,405.00	0.392		
		Z164	ENDED-MAINT-REP-ALT/DINING FACILITIES	\$379,448.67	-27039.33	\$50,044.00	\$356,444.00	6.349		
		Z166	ENDED-MAINT-REP-ALT/PENAL FACILITIES	\$11,596.00	4708.00	\$0.00	\$6,888.00	0.066		
		Z179	ENDED-MAINT-REP-ALT/OTHER WAREHOUSE BLDGS	\$65,811.00	16056.00	\$41,345.00	\$8,410.00	0.140		
		Z182	ENDED-MAINT-REP-ALT/R&D GOGO FACILITIES	\$2,300.00	300.00	\$0.00	\$2,000.00	0.043		
		Z191	ENDED-MAINT-REP-ALT/EXHIBITION BUILDINGS	\$257,159.00	0.00	\$64,378.00	\$192,781.00	1.915		
		Z199	ENDED-MAINT-REP-ALT/MISC BLDGS	\$33,452,269.00	22577691.00	\$3,466,865.00	\$7,407,713.00	120.215		
		Z1DB	MAINTENANCE OF LABORATORIES AND CLINICS	\$1,180,832.00	829063.00	\$0.00	\$351,769.00	4.331		
		Z1JZ	MAINTENANCE OF MISCELLANEOUS BUILDINGS	\$8,805.00	0.00	\$0.00	\$8,805.00	0.023		
		Z1ND	MAINTENANCE OF SEWAGE AND WASTE FACILITIES	\$63,460.00	58180.00	\$0.00	\$5,280.00	0.127		
		Z1NE	MAINTENANCE OF WATER SUPPLY FACILITIES	\$17,143.00	5523.00	\$5,810.00	\$5,810.00	0.151		
		Z1NZ	MAINTENANCE OF OTHER UTILITIES	\$74,336.00	55539.96	\$14,827.00	\$3,969.04	0.078		
		Z213	ENDED-MAINT-REP-ALT/MINE FIRE CONT	\$28,273.00	1.00	\$2,827.00	\$25,445.00	0.076		
		Z215	ENDED-MAINT-REP-ALT/SURFACE MINE RECLAM	\$1,424,401.00	1.00	\$1,208,740.00	\$215,660.00	2.036		
		Z242	ENDED-MAINT-REP-ALT/HEATING & COOL PLANTS	\$7,414,745.00	2007234.00	\$923,060.00	\$4,484,451.00	118.538		
		Z244	ENDED-MAINT-REP-ALT/SEWAGE & WASTE	\$439,368.00	81345.45	\$106,748.00	\$251,274.55	1.809		
		Z245	ENDED-MAINT-REP-ALT/WATER SUPPLY	\$400,855.00	63061.00	\$129,455.00	\$208,339.00	1.746		
		Z249	ENDED-MAINT-REP-ALT/OTHER UTILITIES	\$8,222,014.00	1133289.00	\$6,581,988.00	\$506,737.00	5.597		
		Z291	ENDED-MAINT-REP-ALT/RECREA NON-BLDG STRUC	\$53,059.00	45421.00	\$0.00	\$7,638.00	0.179		
		Z293	ENDED-MAINT-REP-ALT/UNIMPROVED REAL PROP	\$1,233,870.00	774321.57	\$101,291.00	\$358,257.43	9.713		
		Z294	ENDED-MAINT-REP-ALT/WASTE TRMT-STORE FAC	\$95,933.00	29310.00	\$22,243.00	\$44,380.00	0.314		
		Z299	ENDED-MAINT, REP/ALTER/ALL OTHER	\$5,379,648.00	2271318.00	\$788,828.00	\$2,319,502.00	81.359		
		Z2HA	REPAIR OR ALTERATION OF GOVERNMENT-OWNED CONTRACTOR-OPERATED (GOCO) R&D FACILITIES	\$15,448.00	13538.00	\$1,486.00	\$424.00	0.015		
		Z2NC	REPAIR OR ALTERATION OF POLLUTION ABATEMENT AND CONTROL FACILITIES	\$170,079.00	98628.00	\$16,473.00	\$54,978.00	0.404		
		Z2PZ	REPAIR OR ALTERATION OF OTHER NON-BUILDING FACILITIES	\$13,120.00	0.00	\$1,968.00	\$11,152.00	0.214		
		Z300	ENDED-MAINT, REP-ALT/RESTORATION	\$86,400,913.33	46178426.71	\$18,120,440.50	\$22,102,046.12	419.398		
		6. Natural Resources Management		F001	NATURAL RESOURCES/CONSERVATION- AERIAL FERTILIZATION/SPRAYING	\$15,763.00	0.00	\$14,863.00	\$900.00	0.010
				F003	NATURAL RESOURCES/CONSERVATION- FOREST-RANGE FIRE SUPPRESSION/PRESUPPRESSION	\$1,791,430.00	1409899.41	\$27,795.00	\$353,735.59	4.759
				F004	NATURAL RESOURCES/CONSERVATION- FOREST/RANGE FIRE REHABILITATION (NON-CONSTRUCTION)	\$23,340.00	4140.00	\$0.00	\$19,200.00	0.168
				F005	NATURAL RESOURCES/CONSERVATION- FOREST TREE PLANTING	\$576,959.00	353551.00	\$117,290.00	\$106,118.00	3.052
				F006	NATURAL RESOURCES/CONSERVATION- LAND TREATMENT PRACTICES	\$777,069.00	585304.00	\$90,030.00	\$101,735.00	1.922
				F007	NATURAL RESOURCES/CONSERVATION- RANGE SEEDING (GROUND EQUIPMENT)	\$130,832.00	81205.00	\$20,306.00	\$29,321.00	0.600
				F012	NATURAL RESOURCES/CONSERVATION- SURVEY LINE CLEARING	\$54,194.00	28854.00	\$5,000.00	\$20,340.00	0.758
				F014	NATURAL RESOURCES/CONSERVATION- TREE THINNING	\$302,951.50	97869.08	\$985.00	\$204,097.42	2.515
				F016	NATURAL RESOURCES/CONSERVATION- WILDHORSE/BURRO CONTROL	\$298,159.00	29047.00	\$167,247.00	\$101,865.00	2.462
				F018	NATURAL RESOURCES/CONSERVATION- OTHER FOREST/RANGE IMPROVEMENTS (NON-CONSTRUCTION)	\$502,834.00	47179.00	\$16,570.00	\$439,085.00	5.972
				F019	NATURAL RESOURCES/CONSERVATION- OTHER WILDLIFE MANAGEMENT	\$542,624.00	9842.00	\$51,942.00	\$480,840.00	6.210
				F021	NATURAL RESOURCES/CONSERVATION- SITE PREPARATION	\$171,839.00	49.00	\$127,582.00	\$44,208.00	0.275
F099	NATURAL RESOURCES/CONSERVATION- OTHER			\$8,778,445.00	2300676.91	\$257,990.00	\$6,219,778.09	61.972		
F101	ENVIRONMENTAL SYSTEMS PROTECTION- AIR QUALITY SUPPORT			\$684,627.00	459375.00	\$14,547.00	\$210,705.00	2.746		
F103	ENVIRONMENTAL SYSTEMS PROTECTION- WATER QUALITY SUPPORT			\$1,298,716.00	429286.10	\$251,839.00	\$617,590.90	7.835		
F104	ENDED-IND INVEST SURV/TCH SUP			\$126,609.00	65617.37	\$34,755.00	\$26,236.63	0.288		
F105	ENVIRONMENTAL SYSTEMS PROTECTION- PESTICIDES SUPPORT			\$1,865,011.26	1543977.26	\$223,681.00	\$97,353.00	2.259		
F107	ENVIRONMENTAL SYSTEMS PROTECTION- TOXIC AND HAZARDOUS SUBSTANCE ANALYSIS			\$328,264.00	207196.00	\$1,546.00	\$119,522.00	1.392		
F108	ENVIRONMENTAL SYSTEMS PROTECTION- ENVIRONMENTAL REMEDIATION	\$47,332,610.79	29262865.17	\$5,267,745.00	\$12,802,000.62	193.317				
F109	ENVIRONMENTAL SYSTEMS PROTECTION- LEAKING UNDERGROUND STORAGE TANK SUPPORT	\$664,045.00	560113.00	\$0.00	\$103,932.00	2.254				
F110	ENVIRON SYS PROTECT- DEVELOPMENT OF ENVIRON IMPACT STMTS/ASSESSMENTS, TECH ANALYSIS/ENVIRON AUDITS	\$2,737,936.00	1599598.83	\$303,559.00	\$834,778.17	10.628				
F112	ENVIRONMENTAL SYSTEMS PROTECTION- OIL SPILL RESPONSE	\$90,921.00	31044.00	\$18,780.00	\$41,097.00	0.530				
F115	ENVIRONMENTAL SYSTEMS PROTECTION- ENVIRONMENTAL CONSULTING AND LEGAL SUPPORT	\$0.00	-800.00	\$0.00	\$800.00	0.010				
F999	OTHER ENVIRONMENTAL SERVICES	\$101,222,274.63	51631558.26	\$24,009,776.00	\$25,580,940.37	345.119				
7. Utilities		S111	UTILITIES- GAS	\$75,840.00	16890.00	\$12,037.00	\$46,913.00	0.592		
		S112	UTILITIES- ELECTRIC	\$13,116.00	12476.00	\$0.00	\$640.00	0.004		
		S114	UTILITIES- WATER	\$5,360,134.79	2859026.88	\$1,873,248.00	\$627,859.91	16.464		

Portfolio Group	Portfolio	Service	Description	Values				
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE
8. Facility Related Services	7. Utilities	S119	UTILITIES- OTHER	\$16,517,876.00	11327018.00	\$1,967,266.00	\$3,223,592.00	79.885
	8. Housekeeping & Social Services	G001	SOCIAL- CARE OF REMAINS AND/OR FUNERAL	\$954,614.00	433466.00	\$305,927.00	\$215,221.00	3.120
		G002	SOCIAL- CHAPLAIN	\$3,646,558.00	274030.19	\$3,684.00	\$3,368,843.81	83.633
		G003	SOCIAL- RECREATIONAL	\$524,529.19	328289.19	\$9,020.00	\$187,220.00	11.360
		G004	SOCIAL- SOCIAL REHABILITATION	\$77,306.00	20620.00	\$200.00	\$56,486.00	1.034
		G099	SOCIAL- OTHER	\$13,048,726.00	-2225524.00	\$1,157,915.00	\$14,116,335.00	129.051
		S201	HOUSEKEEPING- CUSTODIAL JANITORIAL	\$247,379,608.00	101039627.15	\$19,107,975.50	\$127,232,005.35	4,164.321
		S202	HOUSEKEEPING- FIRE PROTECTION	\$3,935,788.19	1240964.19	\$616,217.00	\$2,078,607.00	41.710
		S203	HOUSEKEEPING- FOOD	\$65,911,712.79	6998521.79	\$19,581,147.00	\$39,332,044.00	1,494.964
		S204	HOUSEKEEPING- FUELING AND OTHER PETROLEUM	\$10,346,671.00	4092712.00	\$1,162,534.00	\$5,091,425.00	104.460
		S205	HOUSEKEEPING- TRASH/GARBAGE COLLECTION	\$50,003,932.00	22526471.12	\$9,858,197.00	\$17,619,263.88	495.026
		S206	HOUSEKEEPING- GUARD	\$190,853,968.60	35771781.68	\$2,133,074.60	\$152,949,112.32	2,608.511
		S207	HOUSEKEEPING- INSECT/RODENT CONTROL	\$1,981,705.00	767916.21	\$62,674.00	\$1,151,114.79	14.246
		S208	HOUSEKEEPING- LANDSCAPING/GROUNDSKEEPING	\$32,661,038.00	14012234.39	\$2,553,988.00	\$16,094,815.61	465.743
		S209	HOUSEKEEPING- LAUNDRY/DRYCLEANING	\$32,941,096.79	20928904.63	\$521,816.00	\$11,490,376.16	416.195
		S211	HOUSEKEEPING- SURVEILLANCE	\$25,487,940.00	14345765.00	\$10,950,817.00	\$191,358.00	10.709
		S214	HOUSEKEEPING- CARPET LAYING/CLEANING	\$288,138.00	74966.00	\$44,747.00	\$168,425.00	2.388
		S215	HOUSEKEEPING- WAREHOUSING/STORAGE	\$11,565,602.00	5180074.00	\$144,277.00	\$6,241,251.00	165.355
		S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT	\$216,361,526.83	44414874.80	\$54,820,825.50	\$117,125,826.53	1,861.974
		S218	HOUSEKEEPING- SNOW REMOVAL/SALT	\$699,947.00	396933.00	\$186,400.00	\$116,614.00	1.676
		S222	HOUSEKEEPING- WASTE TREATMENT/STORAGE	\$4,372,142.46	1565191.88	\$451,764.00	\$2,355,186.58	37.762
	S299	HOUSEKEEPING- OTHER	\$19,893,865.00	10426287.60	\$508,980.00	\$8,958,597.40	285.986	
	9. Purchases & Leases	E119	ENDED-PURCH OF GOVT OTHER ADMIN-SVC BLDGS	\$53,388.00	27613.00	\$0.00	\$25,775.00	0.458
		E299	ENDED-PURCH OF GOVT ALL OTHR NON-BLDG FAC	\$550,705.00	528605.00	\$6,800.00	\$15,300.00	0.087
		W035	LEASE OR RENTAL OF EQUIPMENT- SERVICE AND TRADE EQUIPMENT	\$2,100.00	1865.00	\$0.00	\$235.00	0.000
		W036	LEASE OR RENTAL OF EQUIPMENT- SPECIAL INDUSTRY MACHINERY	\$771,019.00	0.00	\$583,333.00	\$187,686.00	0.965
		W038	LEASE OR RENTAL OF EQUIPMENT- CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT	\$124,926.00	12177.00	\$67,053.00	\$45,696.00	1.330
		W049	LEASE OR RENTAL OF EQUIPMENT- MAINTENANCE AND REPAIR SHOP EQUIPMENT	\$204,381.00	136953.00	\$0.00	\$67,428.00	1.182
		W054	LEASE OR RENTAL OF EQUIPMENT- PREFABRICATED STRUCTURES AND SCAFFOLDING	\$48,113.00	29368.00	\$2,560.00	\$16,185.00	0.136
		W066	LEASE OR RENTAL OF EQUIPMENT- INSTRUMENTS AND LABORATORY EQUIPMENT	\$68,320.00	66104.92	\$0.00	\$2,215.08	0.009
		W067	LEASE OR RENTAL OF EQUIPMENT- PHOTOGRAPHIC EQUIPMENT	\$187,395.00	128895.00	\$29,250.00	\$29,250.00	0.216
		W072	LEASE OR RENTAL OF EQUIPMENT- HOUSEHOLD AND COMMERCIAL FURNISHINGS AND APPLIANCES	\$668,601.00	596871.00	\$0.00	\$71,730.00	1.449
W074		LEASE OR RENTAL OF EQUIPMENT- OFFICE MACHINES, TEXT PROCESSING SYSTEMS, AND VISIBLE RECORD EQUIPMENT	\$549,241.00	297733.00	\$238,648.00	\$12,860.00	0.078	
W079		LEASE OR RENTAL OF EQUIPMENT- CLEANING EQUIPMENT AND SUPPLIES	\$140,230.00	126990.00	\$0.00	\$13,240.00	0.218	
W083		LEASE OR RENTAL OF EQUIPMENT- TEXTILES, LEATHER, FURS, APPAREL AND SHOE FINDINGS, TENTS AND FLAGS	\$236,673.00	38662.00	\$133,301.00	\$64,710.00	0.782	
W084		LEASE OR RENTAL OF EQUIPMENT- CLOTHING, INDIVIDUAL EQUIPMENT, AND INSIGNIA	\$358,004.00	321111.00	\$0.00	\$36,893.00	0.500	
W085		LEASE OR RENTAL OF EQUIPMENT- TOILETRIES	\$1,311,807.00	627416.74	\$47,244.00	\$637,146.26	11.520	
X111		ENDED-LEASE/RENTAL OF OFFICE BUILDINGS	\$1,139,964.00	863729.00	\$40,152.00	\$236,083.00	2.416	
X112		ENDED-LEASE-RENT OF CONF SPACE & FAC	\$1,115,892.00	674645.00	\$22,195.00	\$419,052.00	8.191	
X139		ENDED-LEASE-RENT OF OTHER EDUCATIONAL BLD	\$498,142.00	240205.58	\$0.00	\$257,936.42	7.385	
X162		ENDED-LEASE-RENT OF RECREATIONAL BLDGS	\$165,620.00	126683.00	\$16,712.00	\$22,225.00	0.572	
X179		ENDED-LEASE-RENT OF OTHER WAREHOUSE BLDGS	\$220,980.00	151918.00	\$69,058.00	\$4.00	0.000	
X1PA	LEASE/RENTAL OF RECREATION FACILITIES (NON-BUILDING)	\$17,246.00	0.00	\$14,046.00	\$3,200.00	0.030		
X244	ENDED-LEASE-RENT OF SEWAGE & WASTE	\$639,179.00	360282.00	\$0.00	\$278,897.00	6.178		
X291	ENDED-LEASE-RENT OF RECREA NON-BLDG STRUC	\$144,827.00	134027.00	\$0.00	\$10,800.00	0.480		
9. Construction Services	1. Structures & Facilities	Y111	ENDED-CONSTRUCTION OF OFFICE BUILDINGS	\$195,030.00	124179.00	\$7,871.00	\$62,980.00	1.093
		Y112	ENDED-CONSTRUCT/CONF SPACE & FAC	\$301,837.00	269305.00	\$0.00	\$32,532.00	0.269
		Y119	ENDED-CONSTRUCT/OTHER ADMIN & SVCS BLDGS	\$1,119,987.00	840798.00	\$49,052.00	\$230,137.00	8.139
		Y121	ENDED-CONSTRUCT/AIR TRAFFIC CONT TOWERS	\$103,327.00	14122.00	\$59,027.00	\$30,178.00	0.481
		Y126	ENDED-CONSTRUCT/MISSILE SYSTEM FACILITIES	\$761,993.00	361683.00	\$0.00	\$400,310.00	6.515
		Y127	ENDED-CONSTRUCT/ELCT & COMM SYSTEM FAC	\$55,457,638.00	49374128.03	\$3,746,151.00	\$2,337,358.97	33.301
		Y129	ENDED-CONSTRUCT/OTHER AIRFIELD STRUCTURES	\$8,258,406.00	1548524.00	\$5,952,502.00	\$757,380.00	8.304
		Y139	ENDED-CONSTRUCT/OTHER EDUCATIONAL BLDGS	\$633,880.00	544545.00	\$0.00	\$89,335.00	4.252
		Y141	ENDED-CONSTRUCT/HOSPITALS & INFIRMARIES	\$944,639.00	453383.00	\$155,590.00	\$335,666.00	3.981
		Y149	ENDED-CONSTRUCT/OTHER HOSPITAL BLDGS	\$842,095.00	707482.00	\$0.00	\$134,613.00	6.407
	Y155	ENDED-CONSTRUCT/TANK AUTOMOTIVE FAC	\$474,737.00	108019.00	\$291,625.00	\$75,093.00	1.196	
	Y161	ENDED-CONSTRUCT/FAMILY HOUSING	\$55,800.00	37600.00	\$0.00	\$18,200.00	0.188	
	Y174	ENDED-CONSTRUCT/OPEN STORAGE FACILITIES	\$74,910.00	4311.00	\$68,145.00	\$2,454.00	0.045	
	Y181	ENDED-CONSTRUCT/R&D - GCOO FACILITIES	\$273,030,143.00	224523662.51	\$0.00	\$48,506,480.49	499.569	
	Y199	ENDED-CONSTRUCT/MISC BLDGS	\$4,109,785.39	2790825.39	\$172,207.00	\$1,146,753.00	45.657	
	2. Conservation & Development Facilities	Y1PZ	CONSTRUCTION OF OTHER NON-BUILDING FACILITIES	\$1,104,214.50	95335.00	\$896,379.50	\$112,500.00	2.000
		Y211	ENDED-CONSTRUCTION OF DAMS	\$22,212.00	0.00	\$21,740.00	\$472.00	0.005
		Y222	ENDED-CONSTRUCT/HIGHWAYS-RDS-STS-BRDGS-RA	\$735,813.00	552589.00	\$0.00	\$183,224.00	8.722

Portfolio Group	Portfolio	Service	Description	Values				
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE
9. Construction Services	2. Conservation & Development Facilities	Y243	ENDED-CONSTRUCT/POLLUTE ABATEMENT & CONTR	\$44,447.00	6764.00	\$21,682.00	\$16,001.00	1.004
		Y244	ENDED-CONSTRUCT/SEWAGE & WASTE	\$274,100.00	16609.00	\$178,483.00	\$79,008.00	3.445
		Y249	ENDED-CONSTRUCTION OF OTHER UTILITIES	\$278,259.00	271310.00	\$0.00	\$6,949.00	0.331
		Y291	ENDED-CONSTRUCT/REC NON-BLDG STRUCTS	\$161,074.00	22460.00	\$113,645.00	\$24,969.00	0.788
		Y293	ENDED-CONSTRUCT/UNIMPROVED REAL PROP	\$1,105,576.50	95335.00	\$896,379.50	\$113,862.00	2.019
		Y294	ENDED-CONSTRUCT/WASTE TRMT-STORE FAC	\$264,312,684.00	-14643527.02	\$228,908,816.00	\$50,047,395.02	573.979
		Y299	ENDED-CONSTRUCT/ALL OTHER NON-BLDG FAC	\$625,318.00	51572.00	\$419,342.00	\$154,404.00	1.480
		3. Restoration Activities	Y300	ENDED-CONSTRUCT/RESTORATION	\$2,291,486.37	2126671.37	\$0.00	\$164,815.00
Grand Total				\$31,600,686,221.56	14408760700.16	\$5,039,481,708.78	\$12,152,443,812.61	150,108.529