

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
1. Research and Development	1. Systems Development	AC23	R&D- DEFENSE SYSTEM: MISSILE/SPACE SYSTEMS (ADVANCED DEVELOPMENT)	\$ 418,242.00	\$ (1,451,302.18)	\$ 7,229.14	\$ 1,862,315.04	7.050		
		AD24	R&D- DEFENSE OTHER: SERVICES (ENGINEERING DEVELOPMENT)	\$ 3,987,870.33	\$ (49,383.67)	\$ -	\$ 4,037,254.00	18.858		
		AJ44	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (ENGINEERING DEVELOPMENT)	\$ 4,889,107.71	\$ (384,093.29)	\$ 1,778,090.00	\$ 3,495,111.00	26.208		
		2. Operational Systems Development	AC15	R&D- DEFENSE SYSTEM: AIRCRAFT (OPERATIONAL SYSTEMS DEVELOPMENT)	\$ 3,689,463.00	\$ -	\$ 3,680,503.00	\$ 8,960.00	0.134	
			AC65	R&D- DEFENSE SYSTEM: ELECTRONICS/COMMUNICATION EQUIPMENT (OPERATIONAL SYSTEMS DEVELOPMENT)	\$ 737,667.70	\$ 281,163.50	\$ 276,705.20	\$ 179,799.00	2.714	
			AD25	R&D- DEFENSE OTHER: SERVICES (OPERATIONAL SYSTEMS DEVELOPMENT)	\$ 65,452.00	\$ -	\$ -	\$ 65,452.00	4.000	
		3. Technology Base	AD21	R&D- DEFENSE OTHER: SERVICES (BASIC RESEARCH)	\$ 713,686.70	\$ 0.70	\$ -	\$ 713,686.00	4.027	
			AD22	R&D- DEFENSE OTHER: SERVICES (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$ 2,084,019.84	\$ (1,126,578.26)	\$ 188,435.75	\$ 3,022,162.35	35.551	
			AD91	R&D- DEFENSE OTHER: OTHER (BASIC RESEARCH)	\$ 4,803,419.78	\$ 1,168,555.87	\$ 914,858.90	\$ 2,720,005.00	33.571	
			AN91	R&D- MEDICAL: OTHER (BASIC RESEARCH)	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00	0.040	
			AZ12	R&D- OTHER RESEARCH AND DEVELOPMENT (APPLIED RESEARCH/EXPLORATORY DEVELOPMENT)	\$ 5,307,022.00	\$ 1,317,523.00	\$ 3,056,616.00	\$ 932,883.00	7.692	
		4. Commercialization	AD47	R&D- DEFENSE OTHER: TEXTILES/CLOTHING/EQUIPAGE (COMMERCIALIZED)	\$ 464.80	\$ 0.80	\$ -	\$ 464.00	0.002	
		6. Pre-FY 1998 2-Digit Category	AA20	ENDED-R&D-AGRI MARKETING	\$ 875,041.00	\$ 780,284.00	\$ -	\$ 94,757.00	0.376	
			AD20	ENDED-R&D-SVCS	\$ 1,790,840.86	\$ 1,449,988.57	\$ 57,995.29	\$ 282,857.00	3.353	
	2. Knowledge Based Services	1. Engineering and Technical Services	R414	ENDED-SYSTEMS ENGINEERING SERVICES	\$ 712,222.22	\$ 370,517.00	\$ 92,222.22	\$ 249,483.00	2.799	
			R421	ENDED-TECHNICAL ASSISTANCE	\$ 9,789,012.17	\$ 153,441.45	\$ 2,509,044.83	\$ 7,126,525.88	41.234	
			R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$ 53,813,582.14	\$ 7,199,970.56	\$ 8,709,317.21	\$ 37,904,294.37	357.231	
			2. Program Management Services	AC16	R&D- DEFENSE SYSTEM: AIRCRAFT (MANAGEMENT/SUPPORT)	\$ 71,348,473.67	\$ 27,859,491.60	\$ 12,885,006.07	\$ 30,603,976.00	112.086
				AD26	R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT)	\$ 232,128.00	\$ -	\$ -	\$ 232,128.00	1.309
				AD96	R&D- DEFENSE OTHER: OTHER (MANAGEMENT/SUPPORT)	\$ 9,866,376.00	\$ 5,651,031.00	\$ 3,059,103.00	\$ 1,156,242.00	19.732
			AJ46	R&D- GENERAL SCIENCE/TECHNOLOGY: ENGINEERING (MANAGEMENT/SUPPORT)	\$ 2,005,830.31	\$ 1,988,524.19	\$ 8,320.13	\$ 8,986.00	0.038	
			B506	SPECIAL STUDIES/ANALYSIS- DATA (OTHER THAN SCIENTIFIC)	\$ 3,272,288.91	\$ 1,967,971.19	\$ -	\$ 1,304,317.72	7.688	
			B517	SPECIAL STUDIES/ANALYSIS- GEOLOGICAL	\$ 9,000,000.00	\$ -	\$ -	\$ 9,000,000.00	35.888	
			B538	SPECIAL STUDIES/ANALYSIS- INTELLIGENCE	\$ 17,977,497.50	\$ (5,504,207.50)	\$ 1,569,615.00	\$ 21,912,090.00	90.448	
			B550	SPECIAL STUDIES/ANALYSIS- ORGANIZATION/ADMINISTRATIVE/PERSONNEL	\$ 2,296,849.94	\$ 0.94	\$ -	\$ 2,296,849.00	9.159	
			B552	SPECIAL STUDIES/ANALYSIS- MANPOWER	\$ 598,868.14	\$ 12.14	\$ -	\$ 598,856.00	2.389	
			B599	SPECIAL STUDIES/ANALYSIS- OTHER	\$ 25,453,622.32	\$ (10,162,300.83)	\$ 4,234,375.15	\$ 31,381,548.00	102.910	
			R405	SUPPORT- PROFESSIONAL: OPERATIONS RESEARCH/QUANTITATIVE ANALYSIS	\$ 37,733,143.74	\$ 5,275,860.00	\$ 10,666,411.00	\$ 21,790,872.74	260.882	
			R406	SUPPORT- PROFESSIONAL: POLICY REVIEW/DEVELOPMENT	\$ 1,214,586.00	\$ 414,586.00	\$ 100,000.00	\$ 700,000.00	6.220	
			R407	ENDED-PROGRAM EVALUATION SERVICES	\$ 823,706.86	\$ 0.86	\$ -	\$ 823,706.00	13.244	
			R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$ 321,530,193.17	\$ 7,968,518.80	\$ 96,999,429.74	\$ 216,562,244.63	3,308.631	
			R499	SUPPORT- PROFESSIONAL: OTHER	\$ 225,430,448.65	\$ 30,734,814.15	\$ 37,736,079.50	\$ 156,959,555.00	1,581.510	
			R541	ENDED-STUDY/DEFENSE	\$ 395,878.00	\$ 46,638.00	\$ 86,213.00	\$ 263,027.00	2.408	
			R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$ 7,376,902.24	\$ 6,282,084.24	\$ -	\$ 1,094,818.00	148.991	
			R799	SUPPORT- MANAGEMENT: OTHER	\$ 109,326,359.97	\$ (75,870,737.01)	\$ 39,589,191.66	\$ 145,607,905.32	3,844.800	
		4. Management Support Services	R701	SUPPORT- MANAGEMENT: ADVERTISING	\$ 1,542,186.28	\$ 7.28	\$ -	\$ 1,542,179.00	46.339	
			R702	SUPPORT- MANAGEMENT: DATA COLLECTION	\$ 1,357,785.00	\$ -	\$ -	\$ 1,357,785.00	21.830	
			R703	SUPPORT- MANAGEMENT: ACCOUNTING	\$ 141,207.00	\$ -	\$ -	\$ 141,207.00	4.700	
			R708	SUPPORT- MANAGEMENT: PUBLIC RELATIONS	\$ 121,660.09	\$ 1.09	\$ -	\$ 121,659.00	1.957	
			R710	SUPPORT- MANAGEMENT: FINANCIAL	\$ 6,755,975.92	\$ 0.92	\$ -	\$ 6,755,975.00	112.117	
		5. Administrative & Other Services	R603	SUPPORT- ADMINISTRATIVE: TRANSCRIPTION	\$ 135,162.00	\$ -	\$ -	\$ 135,162.00	2.173	
			R604	SUPPORT- ADMINISTRATIVE: MAILING/DISTRIBUTION	\$ 13,273,406.30	\$ 5,741,205.30	\$ -	\$ 7,532,201.00	166.464	
			R606	SUPPORT- ADMINISTRATIVE: COURT REPORTING	\$ 730.00	\$ -	\$ -	\$ 730.00	0.012	
			R608	SUPPORT- ADMINISTRATIVE: TRANSLATION AND INTERPRETING	\$ 330,189,523.52	\$ (61,729,166.10)	\$ 15,771,253.31	\$ 376,147,436.31	4,273.141	
			R613	SUPPORT- ADMINISTRATIVE: POST OFFICE	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	0.024	
			R699	SUPPORT- ADMINISTRATIVE: OTHER	\$ 5,195,352.23	\$ 5.23	\$ -	\$ 5,195,347.00	47.896	
			T006	PHOTO/MAP/PRINT/PUBLICATION- FILM/VIDEO TAPE PRODUCTION	\$ 4,550,683.82	\$ 2,229,857.32	\$ 155,157.50	\$ 2,165,669.00	3.176	
			T011	PHOTO/MAP/PRINT/PUBLICATION- PRINT/BINDING	\$ 38,450.21	\$ 1.21	\$ -	\$ 38,449.00	0.027	
			T099	PHOTO/MAP/PRINT/PUBLICATION- OTHER	\$ 576,612.00	\$ -	\$ -	\$ 576,612.00	0.402	
		6. Professional Services	R401	SUPPORT- PROFESSIONAL: PERSONAL CARE (NON-MEDICAL)	\$ 400,194.65	\$ 399,344.65	\$ -	\$ 850.00	0.000	
			R418	SUPPORT- PROFESSIONAL: LEGAL	\$ 220,654.02	\$ 3.02	\$ -	\$ 220,651.00	3.548	
			R419	ENDED-EDUCATIONAL SERVICES	\$ 120,733,237.74	\$ 480,029.00	\$ 983,926.00	\$ 119,269,282.74	1,964.578	
			R423	SUPPORT- PROFESSIONAL: INTELLIGENCE	\$ 25,071,563.42	\$ 5,441,241.87	\$ 2,512,573.09	\$ 17,117,748.45	233.264	
			R427	SUPPORT- PROFESSIONAL: WEATHER REPORTING/OBSERVATION	\$ 1,023,088.52	\$ 462,889.52	\$ -	\$ 560,199.00	8.405	
	R429		SUPPORT- PROFESSIONAL: EMERGENCY RESPONSE/DISASTER PLANNING/PREPAREDNESS SUPPORT	\$ 3,545,815.98	\$ 0.98	\$ -	\$ 3,545,815.00	18.000		
	R430		SUPPORT- PROFESSIONAL: PHYSICAL SECURITY AND BADGING	\$ 18,285,961.00	\$ 9,990,447.00	\$ 703,731.00	\$ 7,591,783.00	208.784		
	R497		SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$ 3,824,261.00	\$ 1,184,990.00	\$ 493,016.00	\$ 2,146,255.00	79.386		
	7. Education & Training		U006	EDUCATION/TRAINING- VOCATIONAL/TECHNICAL	\$ 7,254,738.00	\$ 5,059,501.44	\$ 126,872.62	\$ 2,068,363.94	17.483	
			U008	EDUCATION/TRAINING- TRAINING/CURRICULUM DEVELOPMENT	\$ 6,908,016.83	\$ (63,556.04)	\$ 1,436,067.88	\$ 5,535,505.00	62.704	
		U009	EDUCATION/TRAINING- GENERAL	\$ 2,070,044.00	\$ 803,949.00	\$ 1,023,713.00	\$ 242,382.00	2.703		
		U099	EDUCATION/TRAINING- OTHER	\$ 111,870,871.32	\$ 54,525,079.49	\$ 49,978,407.82	\$ 7,367,384.00	491.381		
3. Logistics Management Services	2. Logistics Support Services	R706	SUPPORT- MANAGEMENT: LOGISTICS SUPPORT	\$ 429,942,934.20	\$ (196,067,779.25)	\$ 31,035,197.40	\$ 594,975,516.05	10,118.348		
4. Equipment Related Services	1. Maintenance, Repair and Overhaul	J010	MAINT/REPAIR/REBUILD OF EQUIPMENT- WEAPONS	\$ 356,402,411.54	\$ 79,245,355.20	\$ 93,735,562.34	\$ 183,421,494.00	3,642.751		
		J012	MAINT/REPAIR/REBUILD OF EQUIPMENT- FIRE CONTROL EQUIPMENT	\$ 4,532,848.86	\$ 3,708,481.86	\$ -	\$ 824,367.00	8.837		
		J014	MAINT/REPAIR/REBUILD OF EQUIPMENT- GUIDED MISSILES	\$ 1,506,148.48	\$ 1,331,866.48	\$ -	\$ 174,282.00	2.626		
		J015	MAINT/REPAIR/REBUILD OF EQUIPMENT- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$ 73,097,770.00	\$ (264,894.31)	\$ 20,530,558.31	\$ 52,832,106.00	334.622		
		J016	MAINT/REPAIR/REBUILD OF EQUIPMENT- AIRCRAFT COMPONENTS AND ACCESSORIES	\$ 31,414,380.00	\$ 2,665,838.00	\$ 15,155,708.00	\$ 13,592,834.00	304.046		

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4. Equipment Related Services	1. Maintenance, Repair and Overhaul	J023	MAINT/REPAIR/REBUILD OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$ 306,870,320.77	\$ (1,996,987.99)	\$ 133,582,575.00	\$ 175,284,733.76	7,416.261		
		J025	MAINT/REPAIR/REBUILD OF EQUIPMENT- VEHICULAR EQUIPMENT COMPONENTS	\$ 9,948,638.59	\$ 7,111,764.59	\$ -	\$ 2,836,874.00	56.966		
		J028	MAINT/REPAIR/REBUILD OF EQUIPMENT- ENGINES, TURBINES, AND COMPONENTS	\$ 453,303.17	\$ 2.17	\$ -	\$ 453,301.00	6.332		
		J029	MAINT/REPAIR/REBUILD OF EQUIPMENT- ENGINE ACCESSORIES	\$ 4,949,379.00	\$ 1,336,960.16	\$ 1,101,849.84	\$ 2,510,569.00	56.970		
		J043	MAINT/REPAIR/REBUILD OF EQUIPMENT- PUMPS AND COMPRESSORS	\$ 35,630.00	\$ -	\$ -	\$ 35,630.00	0.498		
		J081	MAINT/REPAIR/REBUILD OF EQUIPMENT- CONTAINERS, PACKAGING, AND PACKING SUPPLIES	\$ 2,023,021.79	\$ 1,904,874.79	\$ -	\$ 118,147.00	2.215		
		J099	MAINT/REPAIR/REBUILD OF EQUIPMENT- MISCELLANEOUS	\$ 37,527,573.22	\$ 19,464,177.47	\$ 185,432.75	\$ 17,877,963.00	658.071		
		2. Equipment Modification	K010	MODIFICATION OF EQUIPMENT- WEAPONS	\$ 675,551.00	\$ 1,516.00	\$ 673,221.00	\$ 814.00	0.021	
			4. Quality Control	H191	QUALITY CONTROL- FUELS, LUBRICANTS, OILS, AND WAXES	\$ 4,259,081.87	\$ 0.87	\$ -	\$ 4,259,081.00	17.000
				H910	OTHER QC/TEST/INSPECT- WEAPONS	\$ 13,728.00	\$ -	\$ -	\$ 13,728.00	0.114
	5. Technical Representative Services	L010	TECHNICAL REPRESENTATIVE- WEAPONS	\$ 248,698,939.33	\$ 204,118,252.33	\$ 1,122,944.00	\$ 43,457,743.00	606.462		
		L015	TECHNICAL REPRESENTATIVE- AIRCRAFT AND AIRFRAME STRUCTURAL COMPONENTS	\$ 4,307,889.44	\$ (1,080,843.78)	\$ 48,288.22	\$ 5,340,445.00	30.099		
		L046	TECHNICAL REPRESENTATIVE- WATER PURIFICATION AND SEWAGE TREATMENT EQUIPMENT	\$ 163,396.67	\$ 93,991.33	\$ 12,123.33	\$ 57,282.00	0.514		
		L099	TECHNICAL REPRESENTATIVE- MISCELLANEOUS	\$ 779,502.00	\$ 486,300.00	\$ -	\$ 293,202.00	3.000		
		6. Purchases & Leases	W017	LEASE OR RENTAL OF EQUIPMENT- AIRCRAFT LAUNCHING, LANDING, AND GROUND HANDLING EQUIPMENT	\$ 216,631.77	\$ 0.77	\$ -	\$ 216,631.00	57.000	
	W023		LEASE OR RENTAL OF EQUIPMENT- GROUND EFFECT VEHICLES, MOTOR VEHICLES, TRAILERS, AND CYCLES	\$ 25,445,302.12	\$ 8,528,415.92	\$ -	\$ 16,916,886.20	87.510		
	W024		LEASE OR RENTAL OF EQUIPMENT- TRACTORS	\$ 72,879.90	\$ 0.90	\$ -	\$ 72,879.00	0.067		
	W025		LEASE OR RENTAL OF EQUIPMENT- VEHICULAR EQUIPMENT COMPONENTS	\$ 16,805,568.69	\$ 162.69	\$ -	\$ 16,805,406.00	41.719		
	W030		LEASE OR RENTAL OF EQUIPMENT- MECHANICAL POWER TRANSMISSION EQUIPMENT	\$ 195,664.01	\$ 0.01	\$ -	\$ 195,664.00	0.178		
	W099		LEASE OR RENTAL OF EQUIPMENT- MISCELLANEOUS	\$ 101,932.00	\$ -	\$ -	\$ 101,932.00	0.092		
	7. Salvage Services		P300	SALVAGE- MARINE VESSELS	\$ 97,795.00	\$ 48,898.00	\$ -	\$ 48,897.00	0.106	
			5. Electronic & Communication Services	1. IT Services	D301	IT AND TELECOM- FACILITY OPERATION AND MAINTENANCE	\$ 878,863.00	\$ 562,507.00	\$ 308,806.00	\$ 7,550.00
	D309	IT AND TELECOM- INFORMATION AND DATA BROADCASTING OR DATA DISTRIBUTION			\$ 96,663,509.00	\$ 19,822,132.00	\$ 31,850,415.00	\$ 44,990,962.00	626.736	
	2. Telecom Services	D304	IT AND TELECOM- TELECOMMUNICATIONS AND TRANSMISSION	\$ 16,183,605.18	\$ 2,288,204.18	\$ 7,404,568.00	\$ 6,490,833.00	190.702		
		D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$ 4,767,137.83	\$ 2,087,716.16	\$ 266,138.67	\$ 2,413,283.00	19.551		
		D308	IT AND TELECOM- PROGRAMMING	\$ 7,948,051.00	\$ 3,369,481.00	\$ 849,118.00	\$ 3,729,452.00	35.310		
		D313	IT AND TELECOM- COMPUTER AIDED DESIGN/COMPUTER AIDED MANUFACTURING (CAD/CAM)	\$ 2,876,901.00	\$ 2,001.00	\$ 684,705.00	\$ 2,190,195.00	4.571		
		D316	IT AND TELECOM- TELECOMMUNICATIONS NETWORK MANAGEMENT	\$ 233,100,090.15	\$ (15,315,652.35)	\$ 129,452,943.50	\$ 118,962,799.00	1,758.962		
		D322	IT AND TELECOM- INTERNET	\$ 1,195,822.00	\$ -	\$ -	\$ 1,195,822.00	6.000		
		D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$ 64,573,742.72	\$ (19,182,718.00)	\$ 20,942,208.72	\$ 62,814,252.00	649.721		
R426		SUPPORT- PROFESSIONAL- COMMUNICATIONS	\$ 50,543,247.36	\$ 6.36	\$ -	\$ 50,543,241.00	852.094			
S113		ENDED-TELEPHONE AND/OR COMMUNICATIONS SER	\$ 17,822,583.33	\$ 5.33	\$ -	\$ 17,822,578.00	468.042			
3. Equipment Maintenance		H258	EQUIPMENT AND MATERIALS TESTING- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$ 321,309.98	\$ 214,592.85	\$ 93,915.13	\$ 12,802.00	0.124		
		J058	MAINT/REPAIR/REBUILD OF EQUIPMENT- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$ 8,821,404.80	\$ 340,085.62	\$ 1,413,691.18	\$ 7,067,628.00	72.857		
		J059	MAINT/REPAIR/REBUILD OF EQUIPMENT- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$ 40,967,100.50	\$ 19,753,588.10	\$ 9,269,553.40	\$ 11,943,959.00	234.479		
		J060	MAINT/REPAIR/REBUILD OF EQUIPMENT- FIBER OPTICS MATERIALS, COMPONENTS, ASSEMBLIES, AND ACCESSORIES	\$ 1,057,871.00	\$ 79,157.00	\$ 796,562.00	\$ 182,152.00	4.212		
		J061	MAINT/REPAIR/REBUILD OF EQUIPMENT- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT	\$ 33,182,158.60	\$ 22,519,267.32	\$ 367,283.28	\$ 10,295,608.00	430.108		
		J062	MAINT/REPAIR/REBUILD OF EQUIPMENT- LIGHTING FIXTURES AND LAMPS	\$ 19,370.97	\$ 0.97	\$ -	\$ 19,370.00	0.271		
	J070	MAINT/REPAIR/REBUILD OF EQUIPMENT- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$ 1,748,999.99	\$ 0.99	\$ -	\$ 1,748,999.00	1.000			
	L058	TECHNICAL REPRESENTATIVE- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$ 15,339,762.49	\$ 5,827,573.30	\$ 1,347,168.02	\$ 8,165,021.17	74.574			
	L059	TECHNICAL REPRESENTATIVE- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$ 965,498.24	\$ 0.24	\$ -	\$ 965,498.00	2.471			
	N058	INSTALLATION OF EQUIPMENT- COMMUNICATION, DETECTION, AND COHERENT RADIATION EQUIPMENT	\$ 111,945,645.81	\$ 97,630,721.87	\$ 12,321,559.94	\$ 1,993,364.00	35.145			
N059	INSTALLATION OF EQUIPMENT- ELECTRICAL AND ELECTRONIC EQUIPMENT COMPONENTS	\$ 42,257.45	\$ 0.45	\$ -	\$ 42,257.00	0.016				
N062	INSTALLATION OF EQUIPMENT- LIGHTING FIXTURES AND LAMPS	\$ 9,595.34	\$ 0.34	\$ -	\$ 9,595.00	0.003				
N063	INSTALLATION OF EQUIPMENT- ALARM, SIGNAL, AND SECURITY DETECTION SYSTEMS	\$ 3,972,558.67	\$ (83,390.00)	\$ 2,836,106.67	\$ 1,219,842.00	8.005				
4. Equipment Leases	W061	LEASE OR RENTAL OF EQUIPMENT- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT	\$ 22,546,993.00	\$ 18,135,930.00	\$ -	\$ 4,411,063.00	8.006			
	6. Medical Services	1. General Medical Services	Q201	MEDICAL- GENERAL HEALTH CARE	\$ 439,658.17	\$ 404,697.17	\$ -	\$ 34,961.00	0.222	
Q403			MEDICAL- EVALUATION/SCREENING	\$ 270,400.00	\$ -	\$ -	\$ 270,400.00	0.180		
3. Specialty Medical Services		Q999	MEDICAL- OTHER	\$ 974,517.41	\$ 784,720.41	\$ -	\$ 189,797.00	0.718		
7. Transportation Services	1. Transportation of Things	V001	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: GBL/GTR PROCS	\$ 89,670.00	\$ -	\$ -	\$ 89,670.00	1.445		
		V002	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: MOTOR POOL OPERATIONS	\$ 36,999.90	\$ 0.90	\$ -	\$ 36,999.00	0.596		
		V003	TRANSPORTATION/TRAVEL/RELOCATION- MOTOR POOL AND PACKING/CRATING: PACKING/CRATING	\$ 4,170,634.00	\$ 2.00	\$ -	\$ 4,170,632.00	67.208		
		V111	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: AIR FREIGHT	\$ 7,840,626.61	\$ 3,069,212.61	\$ -	\$ 4,771,414.00	92.759		
		V112	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: MOTOR FREIGHT	\$ 185,117,144.05	\$ 805,214.05	\$ -	\$ 184,311,930.00	2,970.641		
		V114	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: STEVEDORING	\$ 88,805,968.00	\$ 40,489,827.00	\$ 18,834,888.00	\$ 29,481,253.00	1,397.935		
		V119	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: OTHER	\$ 20,999,038.67	\$ 13,871,520.67	\$ 1,102,722.00	\$ 6,024,796.00	268.657		
		V121	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: AIR CHARTER	\$ 13,993,833.00	\$ 2,893,078.00	\$ 9,000,000.00	\$ 2,100,755.00	10.327		
		V129	TRANSPORTATION/TRAVEL/RELOCATION- TRANSPORTATION: OTHER	\$ 13,589.83	\$ 0.83	\$ -	\$ 13,589.00	0.219		
		2. Transportation of People	V211	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: AIR PASSENGER	\$ 19,858,730.00	\$ 1,637,252.00	\$ 252,400.00	\$ 17,969,078.00	271.412	
	V212		TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: MOTOR PASSENGER	\$ 374,341.52	\$ 0.52	\$ -	\$ 374,341.00	6.032		
	V221		TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER	\$ 1,035,084.00	\$ -	\$ -	\$ 1,035,084.00	16.680		
	V225		TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: AMBULANCE	\$ 90,045.00	\$ -	\$ -	\$ 90,045.00	1.451		
	V999		TRANSPORTATION/TRAVEL/RELOCATION- OTHER: OTHER	\$ 25,405,969.45	\$ (548,503.55)	\$ -	\$ 25,954,473.00	773.585		
	8. Facility Related Services		1. Architect and Engineering Services	C111	ENDED-BLDGS & FAC/ ADMIN & SVC BLDGS	\$ 406,194,926.00	\$ 104,544,224.00	\$ 140,731,796.00	\$ 160,918,906.00	7,450.791
				C123	ENDED-ELECTRIC POWER GENERATION (EPG)	\$ 139,382.74	\$ 0.74	\$ -	\$ 139,382.00	3.853
				C1AA	ARCHITECT AND ENGINEERING- CONSTRUCTION: OFFICE BUILDINGS	\$ 66,810.62	\$ 0.62	\$ -	\$ 66,810.00	1.081
		C211		ARCHITECT AND ENGINEERING- GENERAL: LANDSCAPING, INTERIOR LAYOUT, AND DESIGNING	\$ 63,349,545.00	\$ 257,248.00	\$ 14,843,336.00	\$ 48,248,961.00	263.523	

Portfolio Group	Portfolio	Service	Description	Values					
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE	
8. Facility Related Services	1. Architect and Engineering Services	C213	ARCHITECT AND ENGINEERING- GENERAL: INSPECTION (NON-CONSTRUCTION)	\$ 7,965,569.00	\$ 6,117,783.00	\$ 557,097.00	\$ 1,290,689.00	8.942	
		C220	ARCHITECT AND ENGINEERING- GENERAL: STRUCTURAL ENGINEERING	\$ 925,372.00	\$ -	\$ -	\$ 925,372.00	14.970	
	3. Operation of Government-Owned Facilities	M111	ENDED-OPERATION OF OFFICE BUILDINGS	\$ 5,209,325.62	\$ 5,026,560.62	\$ 75,107.00	\$ 107,658.00	17.323	
		M119	ENDED-OPER OF GOVT OTHER ADMIN-SVC BLDGS	\$ 6,625,813.43	\$ 3,663,983.43	\$ -	\$ 2,961,830.00	57.466	
		M127	ENDED-OPER OF GOVT ELCT & COMM SYS FAC	\$ 169,952,080.48	\$ 89,311,627.67	\$ 77,609,157.82	\$ 3,031,295.00	127.500	
		M152	ENDED-OPERATION OF MAINTENANCE BUILDINGS	\$ 843,837.00	\$ 400,035.00	\$ 69,773.00	\$ 374,029.00	11.413	
		M164	ENDED-OPERATION OF DINING FACILITIES	\$ 3,614,971.84	\$ 3,369,726.84	\$ -	\$ 245,245.00	42.200	
		M172	ENDED-OPER OF GOVT FOOD STORAGE BLDGS	\$ 5,461,683.20	\$ 5,081,189.20	\$ -	\$ 380,494.00	14.769	
		M173	ENDED-OPERATION OF FUEL STORAGE BUILDINGS	\$ 31,638,660.91	\$ 22,632,610.91	\$ -	\$ 9,006,050.00	423.790	
		M174	ENDED-OPER OF GOVT OPEN STORAGE FAC	\$ 1,836,713.59	\$ 1,342,512.59	\$ -	\$ 494,201.00	10.986	
		M179	ENDED-OPER OF GOVT OTHER WAREHOUSE BLDGS	\$ 43,093,897.35	\$ 25,309,532.94	\$ 406,259.41	\$ 17,378,105.00	476.226	
		M199	ENDED-OPER OF GOVT MISC BLDGS	\$ 211,000.00	\$ -	\$ -	\$ 211,000.00	1.404	
		M1BG	OPERATION OF ELECTRONIC AND COMMUNICATIONS FACILITIES	\$ 26,925.75	\$ 0.75	\$ -	\$ 26,925.00	0.179	
		M1FC	OPERATION OF TROOP HOUSING FACILITIES	\$ 476,280.00	\$ -	\$ -	\$ 476,280.00	3.169	
		M1FD	OPERATION OF DINING FACILITIES	\$ 19,180.00	\$ -	\$ -	\$ 19,180.00	0.127	
		M1ND	OPERATION OF SEWAGE AND WASTE FACILITIES	\$ 621,411.88	\$ 0.88	\$ -	\$ 621,411.00	15.205	
		M1PA	OPERATION OF RECREATION FACILITIES (NON-BUILDING)	\$ 22,356.00	\$ -	\$ -	\$ 22,356.00	0.149	
		M1PZ	OPERATION OF OTHER NON-BUILDING FACILITIES	\$ 270,400.00	\$ -	\$ -	\$ 270,400.00	9.000	
		M241	ENDED-OPERATION OF FUEL SUPPLY FACILITIES	\$ 10,443,467.93	\$ 7,819,248.93	\$ 297,432.00	\$ 2,326,787.00	226.077	
		M244	ENDED-OPER OF GOVT SEWAGE & WASTE	\$ 421,858.86	\$ 2.86	\$ -	\$ 421,856.00	3.430	
		M245	ENDED-OPER OF GOVT WATER SUPPLY	\$ 183,040.00	\$ -	\$ -	\$ 183,040.00	14.270	
		M249	ENDED-OPERATION OF OTHER UTILITIES	\$ 583,129.00	\$ -	\$ -	\$ 583,129.00	55.241	
		M294	ENDED-OPER OF GOVT WASTE TRMT-STORE FAC	\$ 4,092,354.10	\$ 4,009,108.10	\$ -	\$ 83,246.00	11.464	
		M299	ENDED-OPER OF GOVT ALL OTH NON-BLDG FACS	\$ 634,056.00	\$ -	\$ -	\$ 634,056.00	51.000	
		4. Machinery & Equipment Maintenance	H151	QUALITY CONTROL- HAND TOOLS	\$ 1,158,840.00	\$ 709,810.00	\$ 35,882.00	\$ 413,148.00	12.201
			H156	QUALITY CONTROL- CONSTRUCTION AND BUILDING MATERIALS	\$ 10,557.00	\$ -	\$ -	\$ 10,557.00	0.088
			H173	QUALITY CONTROL- FOOD PREPARATION AND SERVING EQUIPMENT	\$ 396,781.72	\$ 0.72	\$ -	\$ 396,781.00	3.304
			H951	OTHER QC/TEST/INSPECT- HAND TOOLS	\$ 35,859.71	\$ 0.71	\$ -	\$ 35,859.00	0.299
			H967	OTHER QC/TEST/INSPECT- PHOTOGRAPHIC EQUIPMENT	\$ 19,470.00	\$ -	\$ -	\$ 19,470.00	0.162
			H976	OTHER QC/TEST/INSPECT- BOOKS, MAPS, AND OTHER PUBLICATIONS	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00	0.026
			J036	MAINT/REPAIR/REBUILD OF EQUIPMENT- SPECIAL INDUSTRY MACHINERY	\$ 859,687.66	\$ 4.66	\$ -	\$ 859,683.00	13.144
			J038	MAINT/REPAIR/REBUILD OF EQUIPMENT- CONSTRUCTION/MINING/EXCAVATING/HIGHWAY MAINTENANCE EQUIPMENT	\$ 4,011,597.75	\$ 0.75	\$ -	\$ 4,011,597.00	20.192
			J039	MAINT/REPAIR/REBUILD OF EQUIPMENT- MATERIALS HANDLING EQUIPMENT	\$ 49,617,770.31	\$ 35,658,606.31	\$ -	\$ 13,959,164.00	416.095
			J041	MAINT/REPAIR/REBUILD OF EQUIPMENT- REFRIGERATION, AIR CONDITIONING, AND AIR CIRCULATING EQUIPMENT	\$ 824,896.50	\$ (176,785.14)	\$ 183,641.64	\$ 818,040.00	20.001
			J049	MAINT/REPAIR/REBUILD OF EQUIPMENT- MAINTENANCE AND REPAIR SHOP EQUIPMENT	\$ 57,488,175.00	\$ 4,480.00	\$ 44,423,352.00	\$ 13,060,343.00	1,003.550
			J065	MAINT/REPAIR/REBUILD OF EQUIPMENT- MEDICAL, DENTAL, AND VETERINARY EQUIPMENT AND SUPPLIES	\$ 591,427.00	\$ -	\$ -	\$ 591,427.00	8.262
			J074	MAINT/REPAIR/REBUILD OF EQUIPMENT- OFFICE MACHINES/TEXT PROCESSING SYS/VISIBLE RECORD EQUIPMENT	\$ 65,318.38	\$ 1.38	\$ -	\$ 65,317.00	0.912
			J078	MAINT/REPAIR/REBUILD OF EQUIPMENT- RECREATIONAL AND ATHLETIC EQUIPMENT	\$ 4,440.00	\$ -	\$ -	\$ 4,440.00	0.062
			K089	MODIFICATION OF EQUIPMENT- SUBSISTENCE	\$ 21,000.00	\$ -	\$ -	\$ 21,000.00	0.000
			L055	TECHNICAL REPRESENTATIVE- LUMBER, MILLWORK, PLYWOOD, AND VENEER	\$ 51,604.32	\$ 1.32	\$ -	\$ 51,603.00	0.133
	L067		TECHNICAL REPRESENTATIVE- PHOTOGRAPHIC EQUIPMENT	\$ 9,999,999.00	\$ 9,999,997.00	\$ -	\$ 2.00	0.000	
	N045		INSTALLATION OF EQUIPMENT- PLUMBING, HEATING, AND WASTE DISPOSAL EQUIPMENT	\$ 26,947.12	\$ 0.12	\$ -	\$ 26,947.00	0.010	
N054	INSTALLATION OF EQUIPMENT- PREFABRICATED STRUCTURES AND SCAFFOLDING		\$ 140,645.00	\$ 126,586.00	\$ -	\$ 14,059.00	0.112		
N071	INSTALLATION OF EQUIPMENT- FURNITURE		\$ 20,604.97	\$ 0.97	\$ -	\$ 20,604.00	0.007		
5. Building & Plant Maintenance	P400		SALVAGE- DEMOLITION OF BUILDINGS	\$ 681.23	\$ 1.23	\$ -	\$ 680.00	0.000	
	P500		SALVAGE- DEMOLITION OF STRUCTURES/FACILITIES (OTHER THAN BUILDINGS)	\$ 27,428.00	\$ -	\$ -	\$ 27,428.00	0.029	
	Z111		ENDED-MAINT-REP-ALT/OFFICE BLDGS	\$ 37,346,192.94	\$ 31,652,010.28	\$ -	\$ 5,694,182.66	927.924	
	Z112		ENDED-MAINT-REP-ALT/CONF SPACE & FAC	\$ 125,608,817.00	\$ 111,984,225.00	\$ -	\$ 13,624,592.00	2,799.825	
	Z119	ENDED-MAINT-REP-ALT/OTHER ADMIN BLDGS	\$ 39,643,304.57	\$ 1,444,028.57	\$ -	\$ 38,199,276.00	2,164.302		
	Z127	ENDED-MAINT-REP-ALT/ELCT & COMM SYS FAC	\$ 8,674,498.00	\$ 271,734.00	\$ 1,093,622.00	\$ 7,309,142.00	67.392		
	Z152	ENDED-MAINT-REP-ALT/MAINT BLDGS	\$ 257,236.81	\$ 0.81	\$ -	\$ 257,236.00	6.838		
	Z159	ENDED-MAINT-REP-ALT/OTHER INDUSTRIAL BLDG	\$ 567,252.16	\$ 0.16	\$ -	\$ 567,252.00	15.078		
	Z161	ENDED-MAINT-REP-ALT/FAMILY HOUSING	\$ 245,432.74	\$ 0.74	\$ -	\$ 245,432.00	6.524		
	Z163	ENDED-MAINT-REP-ALT/TROOP HOUSING	\$ 529,496.00	\$ 299,922.00	\$ 39.00	\$ 229,535.00	6.106		
	Z164	ENDED-MAINT-REP-ALT/DINING FACILITIES	\$ 97,415.80	\$ 0.80	\$ -	\$ 97,415.00	2.589		
	Z166	ENDED-MAINT-REP-ALT/PENAL FACILITIES	\$ 554,860.00	\$ -	\$ -	\$ 554,860.00	14.749		
	Z169	ENDED-MAINT-REP-ALT/OTHER RESIDENTIAL BLD	\$ 245,913.00	\$ -	\$ -	\$ 245,913.00	6.537		
	Z173	ENDED-MAINT-REP-ALT/FUEL STORAGE BLDGS	\$ 202,000.00	\$ -	\$ -	\$ 202,000.00	5.369		
	Z199	ENDED-MAINT-REP-ALT/MISC BLDGS	\$ 3,784,632.56	\$ 8.56	\$ -	\$ 3,784,624.00	122.172		
	Z1AA	MAINTENANCE OF OFFICE BUILDINGS	\$ 29,990.00	\$ -	\$ -	\$ 29,990.00	0.797		
	Z1BG	MAINTENANCE OF ELECTRONIC AND COMMUNICATIONS FACILITIES	\$ 217,510.66	\$ 0.66	\$ -	\$ 217,510.00	5.782		
	Z1EB	MAINTENANCE OF MAINTENANCE BUILDINGS	\$ 309,389.51	\$ 0.51	\$ -	\$ 309,389.00	8.224		
	Z1FC	MAINTENANCE OF TROOP HOUSING FACILITIES	\$ 25,217.96	\$ 0.96	\$ -	\$ 25,217.00	0.670		
	Z1HB	MAINTENANCE OF GOVERNMENT-OWNED GOVERNMENT-OPERATED (GOGO) R&D FACILITIES	\$ 22,056.44	\$ 0.44	\$ -	\$ 22,056.00	0.586		
Z1JZ	MAINTENANCE OF MISCELLANEOUS BUILDINGS	\$ 2,192,098.79	\$ 13.79	\$ -	\$ 2,192,085.00	63.082			
Z1LB	MAINTENANCE OF HIGHWAYS/ROADS/STREETS/BRIDGES/RAILWAYS	\$ 777,674.93	\$ 0.93	\$ -	\$ 777,674.00	20.672			

Portfolio Group	Portfolio	Service	Description	Values					
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE	
8. Facility Related Services	5. Building & Plant Maintenance	Z1LZ	MAINTENANCE OF PARKING FACILITIES	\$ 28,087.00	\$ -	\$ -	\$ 28,087.00	0.747	
		Z1NZ	MAINTENANCE OF OTHER UTILITIES	\$ 462,297.45	\$ 0.45	\$ -	\$ 462,297.00	12.895	
		Z1PZ	MAINTENANCE OF OTHER NON-BUILDING FACILITIES	\$ 1,065,074.43	\$ 0.43	\$ -	\$ 1,065,074.00	36.247	
		Z222	ENDED-MAINT-REP-ALT/HWYS-RDS-STS-BRDGS-RA	\$ 14,821,758.74	\$ 11,613,467.74	\$ -	\$ 3,208,291.00	184.345	
		Z224	ENDED-MAINT-REP-ALT/PARKING FACILITIES	\$ 32,336.00	\$ -	\$ -	\$ 32,336.00	0.860	
		Z245	ENDED-MAINT-REP-ALT/WATER SUPPLY	\$ 239,282.65	\$ 1.65	\$ -	\$ 239,281.00	6.360	
		Z249	ENDED-MAINT-REP-ALT/OTHER UTILITIES	\$ 43,212.00	\$ -	\$ -	\$ 43,212.00	1.149	
		Z293	ENDED-MAINT-REP-ALT/UNIMPROVED REAL PROP	\$ 198,053.00	\$ -	\$ -	\$ 198,053.00	5.264	
		Z299	ENDED-MAINT, REP/ALTER/ALL OTHER	\$ 4,012,135.32	\$ 1.32	\$ -	\$ 4,012,134.00	106.648	
		Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$ 681,252.17	\$ 1.17	\$ -	\$ 681,251.00	18.108	
		Z2AZ	REPAIR OR ALTERATION OF OTHER ADMINISTRATIVE FACILITIES AND SERVICE BUILDINGS	\$ 55,201.09	\$ 0.09	\$ -	\$ 55,201.00	1.467	
		Z2BG	REPAIR OR ALTERATION OF ELECTRONIC AND COMMUNICATIONS FACILITIES	\$ 831,426.00	\$ -	\$ -	\$ 831,426.00	22.100	
		Z2BZ	REPAIR OR ALTERATION OF OTHER AIRFIELD STRUCTURES	\$ 8,120.00	\$ -	\$ -	\$ 8,120.00	0.216	
		Z2EZ	REPAIR OR ALTERATION OF OTHER INDUSTRIAL BUILDINGS	\$ 23,340.00	\$ -	\$ -	\$ 23,340.00	0.620	
		Z2FC	REPAIR OR ALTERATION OF TROOP HOUSING FACILITIES	\$ 58,839.78	\$ 0.78	\$ -	\$ 58,839.00	1.564	
		Z2FD	REPAIR OR ALTERATION OF DINING FACILITIES	\$ 38,383.39	\$ 0.39	\$ -	\$ 38,383.00	1.020	
		Z2GD	REPAIR OR ALTERATION OF OPEN STORAGE FACILITIES	\$ 145,985.88	\$ 0.88	\$ -	\$ 145,985.00	3.880	
		Z2JZ	REPAIR OR ALTERATION OF MISCELLANEOUS BUILDINGS	\$ 440,977.14	\$ 2.14	\$ -	\$ 440,975.00	11.721	
		Z2LB	REPAIR OR ALTERATION OF HIGHWAYS/ROADS/STREETS/BRIDGES/RAILWAYS	\$ 957,771.80	\$ 1.80	\$ -	\$ 957,770.00	25.459	
		Z2NZ	REPAIR OR ALTERATION OF OTHER UTILITIES	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00	0.292	
		Z2PD	REPAIR OR ALTERATION OF WASTE TREATMENT AND STORAGE FACILITIES	\$ 84,528.41	\$ 0.41	\$ -	\$ 84,528.00	2.247	
		Z300	ENDED-MAINT, REP-ALT/RESTORATION	\$ 7,299,840.18	\$ 5,051,236.18	\$ -	\$ 2,248,604.00	68.145	
		6. Natural Resources Management	F006	NATURAL RESOURCES/CONSERVATION- LAND TREATMENT PRACTICES	\$ 7,430.00	\$ -	\$ -	\$ 7,430.00	0.015
			F015	NATURAL RESOURCES/CONSERVATION- WELL DRILLING/EXPLORATORY	\$ 179,926,026.00	\$ -	\$ -	\$ 179,926,026.00	369.853
			F021	NATURAL RESOURCES/CONSERVATION- SITE PREPARATION	\$ 15,442.50	\$ 0.50	\$ -	\$ 15,442.00	0.032
			F103	ENVIRONMENTAL SYSTEMS PROTECTION- WATER QUALITY SUPPORT	\$ 5,932.27	\$ 0.27	\$ -	\$ 5,932.00	0.012
			F105	ENVIRONMENTAL SYSTEMS PROTECTION- PESTICIDES SUPPORT	\$ 20,235,751.30	\$ 18,853,016.30	\$ -	\$ 1,382,735.00	34.024
			F108	ENVIRONMENTAL SYSTEMS PROTECTION- ENVIRONMENTAL REMEDIATION	\$ 19,703,481.39	\$ 17,180,066.39	\$ 169,325.00	\$ 2,354,090.00	48.078
			F999	OTHER ENVIRONMENTAL SERVICES	\$ 17,962.84	\$ 0.84	\$ -	\$ 17,962.00	0.037
			7. Utilities	S111	UTILITIES- GAS	\$ 263,429.33	\$ 0.33	\$ -	\$ 263,429.00
		S112		UTILITIES- ELECTRIC	\$ 22,325,009.38	\$ 1.38	\$ -	\$ 22,325,008.00	616.934
		S114		UTILITIES- WATER	\$ 44,083,468.80	\$ 25,461,903.80	\$ -	\$ 18,621,565.00	655.401
		S119		UTILITIES- OTHER	\$ 1,964,134.71	\$ 2.71	\$ -	\$ 1,964,132.00	60.538
		8. Housekeeping & Social Services		G003	SOCIAL- RECREATIONAL	\$ 27,150,409.95	\$ 22,207,462.95	\$ -	\$ 4,942,947.00
			G007	SOCIAL- GOVERNMENT HEALTH INSURANCE PROGRAMS	\$ 182,185.75	\$ 0.75	\$ -	\$ 182,185.00	1.805
			G008	SOCIAL- GOVERNMENT INSURANCE PROGRAMS: OTHER	\$ 5,353,419.76	\$ 3.76	\$ -	\$ 5,353,416.00	54.535
G009	SOCIAL- NON-GOVERNMENT INSURANCE PROGRAMS		\$ 12,224,313.91	\$ 16.91	\$ -	\$ 12,224,297.00	117.615		
S201	HOUSEKEEPING- CUSTODIAL JANITORIAL		\$ 8,229,897.92	\$ 18,879.92	\$ -	\$ 8,211,018.00	272.412		
S202	HOUSEKEEPING- FIRE PROTECTION		\$ 11,408,313.75	\$ (17,977,723.25)	\$ -	\$ 29,386,037.00	519.723		
S203	HOUSEKEEPING- FOOD		\$ 51,526,889.15	\$ 7,169,680.15	\$ -	\$ 44,357,209.00	2,389.234		
S204	HOUSEKEEPING- FUELING AND OTHER PETROLEUM		\$ 250,048.96	\$ 1.96	\$ -	\$ 250,047.00	6.910		
S205	HOUSEKEEPING- TRASH/GARBAGE COLLECTION		\$ 1,938,840.13	\$ 14.13	\$ -	\$ 1,938,826.00	59.486		
S206	HOUSEKEEPING- GUARD		\$ 124,134,791.63	\$ 9,279,571.23	\$ 674,648.40	\$ 114,180,572.00	6,896.695		
S208	HOUSEKEEPING- LANDSCAPING/GROUNDSKEEPING		\$ 333,955.33	\$ 1.33	\$ -	\$ 333,954.00	23.816		
S209	HOUSEKEEPING- LAUNDRY/DRYCLEANING		\$ 29,734,271.27	\$ 21,256,677.27	\$ -	\$ 8,477,594.00	640.600		
S211	HOUSEKEEPING- SURVEILLANCE		\$ 3,508,000.86	\$ 1.86	\$ -	\$ 3,507,999.00	220.075		
S215	HOUSEKEEPING- WAREHOUSING/STORAGE		\$ 1,511,560.20	\$ 0.20	\$ -	\$ 1,511,560.00	69.505		
S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT		\$ 64,867,229.99	\$ 19,043,242.99	\$ 20,813.00	\$ 45,803,174.00	1,659.753		
S222	HOUSEKEEPING- WASTE TREATMENT/STORAGE		\$ 45,210,442.21	\$ 24,722,538.21	\$ -	\$ 20,487,904.00	945.571		
S299	HOUSEKEEPING- OTHER		\$ 1,992,112.43	\$ 5.43	\$ -	\$ 1,992,107.00	58.919		
9. Purchases & Leases	E119		ENDED-PURCH OF GOVT OTHER ADMIN-SVC BLDGS	\$ 47,156.06	\$ 0.06	\$ -	\$ 47,156.00	0.001	
	E191	ENDED-PURCH OF GOVT EXHIBITION BUILDINGS	\$ 9,455.58	\$ 0.58	\$ -	\$ 9,455.00	0.000		
	E192	ENDED-PURCH OF GOVT TEST BUILDINGS	\$ 13,815.59	\$ 0.59	\$ -	\$ 13,815.00	0.000		
	E199	ENDED-PURCHASE OF MISCELLANEOUS BUILDINGS	\$ 82,574.10	\$ 0.10	\$ -	\$ 82,574.00	0.002		
	E219	ENDED-PURCH OF GOVT OTHER CONSV STRUCTURE	\$ 49,021.30	\$ 0.30	\$ -	\$ 49,021.00	0.001		
	E299	ENDED-PURCH OF GOVT ALL OTHR NON-BLDG FAC	\$ 3,766,173.00	\$ 3,479,252.00	\$ 252,400.00	\$ 34,521.00	0.115		
	W038	LEASE OR RENTAL OF EQUIPMENT- CONSTRUCTION, MINING, EXCAVATING, AND HIGHWAY MAINTENANCE EQUIPMENT	\$ 3,939,885.91	\$ 1.91	\$ -	\$ 3,939,884.00	3.583		
	W039	LEASE OR RENTAL OF EQUIPMENT- MATERIALS HANDLING EQUIPMENT	\$ 22,238,835.74	\$ 1,367,516.74	\$ -	\$ 20,871,319.00	126.380		
	W085	LEASE OR RENTAL OF EQUIPMENT- TOILETRIES	\$ 247,900.00	\$ -	\$ -	\$ 247,900.00	2.174		
	X127	ENDED-LEASE-RENT OF ELCT & COMM SYS FAC	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	1.514		
	X163	ENDED-LEASE-RENT OF TROOP HOUSING	\$ 97,200.00	\$ -	\$ -	\$ 97,200.00	0.735		
	X244	ENDED-LEASE-RENT OF SEWAGE & WASTE	\$ 23,240.22	\$ 0.22	\$ -	\$ 23,240.00	0.176		
	X249	ENDED-LEASE/RENTAL OF OTHER UTILITIES	\$ 348,019.20	\$ 0.20	\$ -	\$ 348,019.00	2.635		
	X299	ENDED-LEASE-RENT OF ALL OTH NON-BLDG FACS	\$ 627.99	\$ 0.99	\$ -	\$ 627.00	0.005		
	9. Construction Services	1. Structures & Facilities	Y111	ENDED-CONSTRUCTION OF OFFICE BUILDINGS	\$ 28,151,050.21	\$ 10.21	\$ -	\$ 28,151,040.00	419.169
Y112			ENDED-CONSTRUCT/CONF SPACE & FAC	\$ 53,544.95	\$ 0.95	\$ -	\$ 53,544.00	0.798	
Y119			ENDED-CONSTRUCT/OTHER ADMIN & SVCS BLDGS	\$ 1,221,814.75	\$ 8,452.75	\$ -	\$ 1,213,362.00	17.971	

Portfolio Group	Portfolio	Service	Description	Values						
				Sum of CMRA Invoice	Sum of Overhead	Sum of Direct Non-Labor Cost	Sum of Direct Labor Dollars	Sum of Contractor FTE		
9. Construction Services	1. Structures & Facilities	Y127	ENDED-CONSTRUCT/ELCT & COMM SYSTEM FAC	\$ 443,014.80	\$ 0.80	\$ -	\$ 443,014.00	6.599		
		Y129	ENDED-CONSTRUCT/OTHER AIRFIELD STRUCTURES	\$ 115,692.00	\$ -	\$ -	\$ 115,692.00	1.723		
		Y139	ENDED-CONSTRUCT/OTHER EDUCATIONAL BLDGS	\$ 219,965.20	\$ 0.20	\$ -	\$ 219,965.00	3.276		
		Y152	ENDED-CONSTRUCT/MAINT BLDGS	\$ 103,010.00	\$ -	\$ -	\$ 103,010.00	1.534		
		Y159	ENDED-CONSTRUCT/OTHER INDUSTRIAL BLDGS	\$ 9,532,426.88	\$ 19.88	\$ -	\$ 9,532,407.00	141.991		
		Y163	ENDED-CONSTRUCT/TROOP HOUSING	\$ 2,283,672.98	\$ (391,638.68)	\$ 21,390.67	\$ 2,653,921.00	33.891		
		Y164	ENDED-CONSTRUCTION OF DINING FACILITIES	\$ 1,008,552.00	\$ -	\$ -	\$ 1,008,552.00	15.023		
		Y169	ENDED-CONSTRUCT/OTHER RESIDENTIAL BLDGS	\$ 107,092.00	\$ -	\$ -	\$ 107,092.00	1.595		
		Y199	ENDED-CONSTRUCT/MISC BLDGS	\$ 56,920,077.26	\$ 17,238,861.26	\$ -	\$ 39,681,216.00	855.214		
		Y1AA	CONSTRUCTION OF OFFICE BUILDINGS	\$ 3,655,866.50	\$ 4.50	\$ -	\$ 3,655,862.00	54.457		
		Y1AZ	CONSTRUCTION OF OTHER ADMINISTRATIVE FACILITIES AND SERVICE BUILDINGS	\$ 1,978,126.45	\$ 3.45	\$ -	\$ 1,978,123.00	29.463		
		Y1BG	CONSTRUCTION OF ELECTRONIC AND COMMUNICATIONS FACILITIES	\$ 366,918.27	\$ 0.27	\$ -	\$ 366,918.00	5.466		
		Y1BZ	CONSTRUCTION OF OTHER AIRFIELD STRUCTURES	\$ 457,878.00	\$ -	\$ -	\$ 457,878.00	6.820		
		Y1CZ	CONSTRUCTION OF OTHER EDUCATIONAL BUILDINGS	\$ 305,348.58	\$ 0.58	\$ -	\$ 305,348.00	4.549		
		Y1EA	CONSTRUCTION OF AMMUNITION FACILITIES	\$ 3,649,525.18	\$ 0.18	\$ -	\$ 3,649,525.00	54.362		
		Y1EB	CONSTRUCTION OF MAINTENANCE BUILDINGS	\$ 2,531,865.49	\$ 0.49	\$ -	\$ 2,531,865.00	37.714		
		Y1EZ	CONSTRUCTION OF OTHER INDUSTRIAL BUILDINGS	\$ 591,693.70	\$ 2.70	\$ -	\$ 591,691.00	8.815		
		Y1FB	CONSTRUCTION OF RECREATIONAL BUILDINGS	\$ 337,591.00	\$ -	\$ -	\$ 337,591.00	5.028		
		Y1FC	CONSTRUCTION OF TROOP HOUSING FACILITIES	\$ 426,406.33	\$ 0.33	\$ -	\$ 426,406.00	6.352		
		Y1FD	CONSTRUCTION OF DINING FACILITIES	\$ 24,300.00	\$ -	\$ -	\$ 24,300.00	0.362		
		Y1GD	CONSTRUCTION OF OPEN STORAGE FACILITIES	\$ 27,875.00	\$ -	\$ -	\$ 27,875.00	0.416		
		Y1GZ	CONSTRUCTION OF OTHER WAREHOUSE BUILDINGS	\$ 1,192,730.11	\$ 0.11	\$ -	\$ 1,192,730.00	17.766		
		Y1HZ	CONSTRUCTION OF GOVERNMENT-OWNED GOVERNMENT-OPERATED (GOGO) ENVIRONMENTAL LABORATORIES	\$ 1,770,489.29	\$ 1.29	\$ -	\$ 1,770,488.00	26.373		
		Y1JZ	CONSTRUCTION OF MISCELLANEOUS BUILDINGS	\$ 3,919,324.45	\$ 5.45	\$ -	\$ 3,919,319.00	58.379		
			2. Conservation & Development Facilities	Y1KB	CONSTRUCTION OF CANALS	\$ 52,124.00	\$ -	\$ -	\$ 52,124.00	0.776
				Y1LB	CONSTRUCTION OF HIGHWAYS, ROADS, STREETS, BRIDGES, AND RAILWAYS	\$ 710,687.38	\$ 0.38	\$ -	\$ 710,687.00	10.586
				Y1LC	CONSTRUCTION OF TUNNELS AND SUBSURFACE STRUCTURES	\$ 2,222,728.47	\$ 22,193.47	\$ 1,728,178.00	\$ 472,357.00	2.381
				Y1NA	CONSTRUCTION OF FUEL SUPPLY FACILITIES	\$ 388,549.10	\$ 0.10	\$ -	\$ 388,549.00	5.788
				Y1NE	CONSTRUCTION OF WATER SUPPLY FACILITIES	\$ 1,075,282.14	\$ 3.14	\$ -	\$ 1,075,279.00	16.017
				Y1NZ	CONSTRUCTION OF OTHER UTILITIES	\$ 1,849,974.29	\$ 4.29	\$ -	\$ 1,849,970.00	27.557
				Y1PC	CONSTRUCTION OF UNIMPROVED REAL PROPERTY (LAND)	\$ 46,698.27	\$ 0.27	\$ -	\$ 46,698.00	0.696
				Y1PD	CONSTRUCTION OF WASTE TREATMENT AND STORAGE FACILITIES	\$ 84,406.99	\$ 0.99	\$ -	\$ 84,406.00	1.257
				Y1PZ	CONSTRUCTION OF OTHER NON-BUILDING FACILITIES	\$ 5,507,673.73	\$ 9.73	\$ -	\$ 5,507,664.00	82.043
				Y221	ENDED-CONSTRUCT/AIRPORT SERVICE ROADS	\$ 143,110.42	\$ 0.42	\$ -	\$ 143,110.00	2.132
				Y222	ENDED-CONSTRUCT/HIGHWAYS-RDS-STS-BRDGS-RA	\$ 978,210.41	\$ 3.41	\$ -	\$ 978,207.00	14.570
				Y223	ENDED-CONSTRUCT/TUNNEL & SUBSURF STRUCT	\$ 364,680.00	\$ -	\$ -	\$ 364,680.00	5.432
				Y232	ENDED-CONSTRUCT/EPG - GAS	\$ 166,067.25	\$ 0.25	\$ -	\$ 166,067.00	2.474
				Y244	ENDED-CONSTRUCT/SEWAGE & WASTE	\$ 16,862.00	\$ -	\$ -	\$ 16,862.00	0.251
				Y245	ENDED-CONSTRUCT/WATER SUPPLY	\$ 521,110.00	\$ -	\$ -	\$ 521,110.00	7.762
				Y249	ENDED-CONSTRUCTION OF OTHER UTILITIES	\$ 160,634.36	\$ 0.36	\$ -	\$ 160,634.00	2.393
	Y291	ENDED-CONSTRUCT/REC NON-BLDG STRUCTS	\$ 1,282,996.10	\$ 2.10	\$ -	\$ 1,282,994.00	19.110			
	Y293	ENDED-CONSTRUCT/UNIMPROVED REAL PROP	\$ 2,141,956.62	\$ 1.62	\$ -	\$ 2,141,955.00	31.907			
	Y294	ENDED-CONSTRUCT/WASTE TRMT-STORE FAC	\$ 298,540.00	\$ -	\$ -	\$ 298,540.00	4.447			
	Y299	ENDED-CONSTRUCT/ALL OTHER NON-BLDG FACS	\$ 30,883,045.57	\$ 25.57	\$ -	\$ 30,883,020.00	518.004			
	3. Restoration Activities	Y300	ENDED-CONSTRUCT/RESTORATION	\$ 76,489,759.53	\$ 6,607,653.53	\$ -	\$ 69,882,106.00	1,273.346		
Grand Total				\$ 6,371,325,074.65	\$ 1,046,055,331.68	\$ 1,131,160,942.64	\$ 4,194,108,800.33	90,229.066		