

Army FY 2015 Inventory of Contracts for Services

Inventory Process

The Army FY 2015 inventory of service contracts complies with reporting criteria in 10 USC § 2330a (Procurement of Services: Tracking of Purchases). The Army FY 2015 inventory was produced from the Army Contractor Manpower Reporting Application (CMRA). The CMRA collects data from contracted vendors that include the number of labor hours expended by function, funding source, and mission supported. Contractors reported the services provided to the Army in FY 2015 in CMRA during the first quarter of FY 2016. The Secretary of the Army has required contractor manpower reporting for all contracted services since January 2005.

On November 28, 2012 the Under Secretary of Defense for Acquisition, Technology and Logistics and the Under Secretary of Defense for Personnel and Readiness signed policy guidance that requires contractor manpower reporting for all of the Department of Defense. The manpower reporting requirement applies to all service contracts except those providing utility services, support to foreign military sales, vertical construction and manufacturing. Contractors may also be required to report services provided under contracts for supplies particularly if those services are separately priced in the contract and the CMRA requirement is identified in the Performance Work Statement (PWS).

The CMRA collects data at the Contract Line Item Number (CLIN) level. As a result, multiple functions and lines of accounting can be identified for each task or delivery order reported in CMRA. We convert the number of labor hours reported by vendors in CMRA to contractor full time equivalents (CFTEs) using 2088 annual labor hours per FTE. This is the basic measure of the levels of employment for FY 2015 in the budget as defined in OMB Circular A-11 SEC 85.5(c). This method provides a standardized metric to account for contractor labor. The use of "head count" does not consider the number of hours a contractor employer expends under the contract. Head count methodology can result in a significant over-estimation or under-estimation of contracted support.

Inventory Report

The Army FY 2015 inventory of contracts for services accounts for 151.8K CFTEs at a total invoiced amount of \$30.4B; a slight decrease when compared to the FY 2014 inventory that accounted for 185.7K CFTEs and \$34.8B. Direct labor costs for contract services in the FY 2015 inventory total \$11.6B.

The CMRA inventory includes contract services provided in CENTCOM by 34,260 CFTEs to support Army missions. The inventory is in line with the CENTCOM report of contractor support in Afghanistan and the CENTCOM Area of Responsibility that accounted for 44,824 DOD contractors at the end of FY 2015.

Army FY 2015 Inventory of Contracts for Services

Starting in FY 2011, the Army started collection of “direct non-labor cost” data. These are defined as supply costs plus Other Direct Costs (ODCs) during the fiscal year. ODCs are charged directly to the Government and include but are not limited to special tooling, travel expenses, relocation expenses, pre-production and start-up costs, packaging and transportation cost, royalties, spoilage and rework, computer expenses, federal excise taxes and reproduction costs. Direct labor costs are the total unburdened salary/wage (not including goods, overhead, retirement or benefits) dollar amount for direct labor performed. Indirect costs are costs inferred from subtracting the direct labor costs and direct non-labor costs reported by contractors from their invoiced amount for the fiscal year. Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours. With this data, the Army can now see direct labor and direct non-labor costs, as well as indirect costs.

The following tables summarize contract costs and contractor FTEs by Command, contract service portfolio, funding source, contract action and type, location where performed and weapon system supported. Special reports of subcontractors and small business concerns are also included.

Army FY 2015 Inventory of Contracts for Services Command

Command	Contract Invoice	Direct Non-Labor Dollars	Indirect Cost [*]	Number of Contractor FTEs	Direct Labor Dollars
HQDA/ARNG					
Department of Defense Agencies (DOD)	\$772,830,635	\$222,400,890	\$229,730,611	4,262.89	\$320,699,135
Headquarters DA, Human Resources Command	\$297,516,821	\$14,141,270	\$153,052,026	1,522.56	\$130,323,525
Headquarters DA, Other Activities	\$22,718,759	\$1,885,897	\$10,493,366	115.06	\$10,339,496
Headquarters DA, Secretariat and Army Sta	\$574,298,210	\$66,760,005	\$220,951,528	2,712.92	\$286,586,678
Headquarters DA, Staff Support and Field	\$214,256,512	\$30,796,105	\$86,708,780	871.30	\$96,751,626
US Army National Guard	\$470,318,053	\$61,378,413	\$195,157,632	2,744.26	\$213,782,008
Army Commands					
US Army Forces Command	\$464,601,974	\$88,636,649	\$214,600,876	2,755.34	\$161,364,449
US Army Materiel Command	\$8,415,429,894	\$1,518,533,500	\$3,156,232,468	44,896.20	\$3,740,663,926
US Army Training and Doctrine Command	\$913,129,883	\$58,630,380	\$474,359,577	5,197.24	\$380,139,926
Army Service Components Commands					
Eighth US Army	\$55,630,870	\$17,548,068	\$7,341,228	434.77	\$30,741,574
US Army Special Operations Command	\$195,863,899	\$15,774,930	\$105,274,051	1,029.25	\$74,814,918
US Army Africa Command	\$14,671,379	\$3,631,029	\$6,048,014	61.13	\$4,992,336
US Army Central Command	\$465,266,816	\$122,952,944	\$169,387,432	6,566.63	\$172,926,440
US Army Cyber Command/ 2A	\$41,040,235	\$4,402,482	\$21,078,714	139.81	\$15,559,039
US Army Europe	\$139,953,060	\$47,993,915	\$30,059,194	2,352.92	\$61,899,951
US Army North	\$6,480,778	\$656,324	\$589,817	39.26	\$5,234,637
US Army Pacific	\$38,100,700	\$4,291,193	\$16,031,855	280.02	\$17,777,652
US Army South	\$31,737,539	\$3,520,470	\$16,822,623	137.54	\$11,394,446
US Army Space and Missile Defense Command	\$645,012,080	\$119,574,693	\$272,357,310	1,985.75	\$253,080,077
Direct Reporting Units					
Joint IED Defeat Organization	\$229,581,427	\$22,919,939	\$98,003,304	889.04	\$108,658,185
US Army Installation Management Command	\$1,809,193,030	\$361,029,733	\$624,796,846	16,323.81	\$823,366,451
US Army Intelligence and Security Command	\$697,655,454	\$234,295,487	\$147,504,650	2,768.17	\$315,855,317
US Army Medical Command	\$1,329,331,742	\$103,805,973	\$460,805,342	8,919.63	\$764,720,428
US Army Military District of Washington	\$10,782,414	\$582,545	\$3,073,213	58.15	\$7,126,656
US Army Network Enterprise Technology Com	\$398,661,095	\$89,877,634	\$99,678,030	2,920.01	\$209,105,431
US Army Reserve Command	\$175,087,185	\$11,867,281	\$71,911,466	1,547.50	\$91,308,438
US Army Test and Evaluation Command	\$532,390,978	\$114,534,256	\$100,723,238	4,073.57	\$317,133,483
US Military Academy	\$7,245,769	\$2,024,458	\$3,003,334	30.79	\$2,217,977
United States European Command	\$18,398,023	\$1,863,715	\$13,164,893	65.42	\$3,369,415
US Army Accessions Command	\$326,437,415	\$6,892,159	\$257,847,761	1,044.55	\$61,697,494
US Army Acquisition Support Command	\$9,130,003,260	\$1,600,449,439	\$5,106,515,221	23,845.47	\$2,423,038,600
US Army Corps of Engineers	\$1,996,697,177	\$581,882,560	\$893,624,061	11,176.49	\$521,190,555
US Army Criminal Investigation Division C	\$22,345,160	\$9,175,415	\$5,128,966	80.44	\$8,040,779
Total	\$30,462,668,226	\$5,544,709,753	\$13,272,057,426	151,847.88	\$11,645,901,048

* Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Note that as the review of the inventory is completed the alignment of service contracts with Commands may change including the misalignment of Army requiring activities under DOD Agencies.

Army FY 2015 Inventory of Contracts for Services

Contract Funding – Appropriation

Appropriation Class	Contract Invoice	Direct Non-Labor Dollars	Indirect Cost [*]	Direct Labor Dollars	Number of Contractor FTEs
Afghan Security Forces	\$2,121,558	\$314,000	\$859,146	\$948,412	78.97
Ammunition	\$55,817,027	\$3,750,110	\$22,454,898	\$29,612,018	491.45
Base Realignment and Closure	\$20,310,770	\$7,915,293	\$9,141,695	\$3,253,782	46.58
Cemetaryial Expenses	\$5,347,269	\$539,089	\$2,177,236	\$2,630,944	56.80
Chemical Agents & Munitions	\$733,923,206	\$216,942,183	\$375,644,376	\$141,336,647	1,328.77
Defense Health Program	\$927,077,256	\$82,816,402	\$314,773,142	\$529,487,712	6,450.33
Environmental	\$2,210,110	\$154,250	\$1,162,241	\$893,619	5.63
Equipment	\$36,346,111	\$15,555,664	\$7,940,595	\$12,849,852	104.30
Family Housing	\$29,089,120	\$1,690,291	\$9,419,485	\$17,979,344	216.21
Joint Improvised Explosive Device	\$78,318,836	\$6,878,502	\$32,789,092	\$38,651,243	278.95
Military Construction	\$143,145,433	\$25,501,425	\$83,604,236	\$34,039,772	571.27
Military Construction, DoD	\$2,729,306	\$647,547	\$1,444,229	\$637,530	6.59
Operations & Maintenance, Army	\$9,131,014,566	\$1,723,980,886	\$3,805,804,200	\$3,601,229,480	51,100.52
Operations & Maintenance, DoD	\$1,175,131,810	\$506,383,965	\$255,552,724	\$413,195,121	7,271.60
Operations & Maintenance, Guard	\$345,548,360	\$37,128,152	\$124,669,198	\$183,751,009	2,534.04
Operations & Maintenance, Reserv	\$151,957,410	\$10,170,610	\$61,588,473	\$80,198,326	1,358.56
Other	\$1,479,667,645	\$269,813,793	\$706,866,897	\$502,986,955	8,666.79
Procurement	\$2,608,010,757	\$459,613,839	\$1,167,639,458	\$980,757,460	6,525.35
Procurement, DoD	\$101,506,900	\$13,767,570	\$40,994,296	\$46,745,034	325.91
Research Development Test and Ev	\$2,859,028,114	\$519,432,476	\$1,046,075,048	\$1,293,520,590	11,627.66
Working Capital Funds	\$1,359,043,730	\$153,841,170	\$554,428,051	\$650,774,509	11,162.06
Not Assigned	\$9,215,322,936	\$1,487,872,536	\$4,647,028,712	\$3,080,421,688	41,639.56
Total	\$30,462,668,226	\$5,544,709,753	\$13,272,057,426	\$11,645,901,048	151,847.88

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

(**) Funding reference data not available in Army accounting systems

Army FY 2015 Inventory of Contracts for Services

Contract Service Portfolios – Generating Force

Portfolio	Contract Invoice	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
1. Research and Development	\$4,451,418,420	\$2,154,808,257	\$897,494,852	\$1,399,115,311	11,435.06
2. Knowledge Based Services	\$9,811,853,483	\$3,874,823,282	\$1,212,644,735	\$4,724,385,467	45,705.25
3. Logistics Management Services	\$761,080,077	\$324,357,632	\$131,743,525	\$304,978,920	6,421.40
4. Equipment Related Services	\$4,350,090,296	\$2,707,090,454	\$630,402,353	\$1,012,597,489	15,200.72
5. Electronic & Communication Services	\$2,240,446,503	\$908,804,613	\$379,432,027	\$952,209,863	8,956.32
6. Medical Services	\$579,029,988	\$171,145,716	\$28,068,562	\$379,815,709	3,840.17
7. Transportation Services	\$135,929,185	\$66,732,685	\$16,824,916	\$52,371,584	1,156.24
8. Facility Related Services	\$3,803,839,731	\$1,699,370,495	\$743,186,426	\$1,361,282,810	23,765.07
9. Construction Services	\$716,493,488	\$386,501,873	\$234,266,312	\$95,725,303	1,046.73
Not Assigned	\$18,329,467	\$10,219,159	\$1,849,157	\$6,261,151	61.08
Total	\$26,868,510,638	\$12,303,854,167	\$4,275,912,866	\$10,288,743,606	117,588.06

Contract Service Portfolios – Theater

Portfolio	Contract Invoice	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
1. Research and Development	\$63,371,118	\$26,753,038	\$3,279,532	\$33,338,548	199.43
2. Knowledge Based Services	\$1,740,561,541	\$419,900,126	\$741,229,442	\$579,431,973	9,852.73
3. Logistics Management Services	\$97,230,950	\$41,655,061	\$16,996,211	\$38,579,679	667.12
4. Equipment Related Services	\$446,964,489	\$188,016,877	\$103,110,750	\$155,836,862	3,979.42
5. Electronic & Communication Services	\$294,853,161	\$49,066,470	\$106,511,167	\$139,275,524	1,959.24
7. Transportation Services	\$426,922	\$231,545	\$3,541	\$191,836	7.08
8. Facility Related Services	\$947,946,322	\$240,556,631	\$297,112,251	\$410,277,440	17,593.07
9. Construction Services	\$4,890	\$2,685	\$728	\$1,476	0.02
Not Assigned	\$2,798,195	\$2,020,825	\$553,266	\$224,104	1.71
Total	\$3,594,157,588	\$968,203,259	\$1,268,796,887	\$1,357,157,442	34,259.82

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Average rates were not used to compile inventory data except for some contracts in Afghanistan where contractor-reporting capabilities are severely limited.

Army FY 2015 Inventory of Contracts for Services

Contract Action

Contract Action	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor
BPA CALL	\$156,242,498	\$68,844,986	\$9,748,317	\$77,649,195	778.79
BPA Order under Federal Schedule	\$376,755,275	\$170,660,683	\$40,616,837	\$165,477,755	1,453.92
BPA's and BPA Calls	\$753,658,115	\$35,059,279	\$23,667,623	\$694,931,213	3,773.70
Definitive Contract	\$11,132,204,155	\$5,010,320,817	\$2,566,557,523	\$3,555,325,815	52,971.81
Definitive Contract (IDC)	\$614,376,802	\$389,729,013	\$63,631,130	\$161,016,658	1,554.96
Definitive Contract (Non IDC)	\$20,028,203	\$6,174,061	\$5,751,063	\$8,103,079	50.98
DELIVERY ORDER	\$10,911,455,802	\$4,604,798,756	\$1,950,316,874	\$4,356,340,172	58,970.34
IDC	\$2,553,737,871	\$1,144,972,159	\$357,380,643	\$1,051,385,069	14,232.19
Order under Indefinite Delivery Contract	\$2,574,638,730	\$1,214,745,204	\$349,233,998	\$1,010,659,528	11,496.24
OTHER TRANSACTION AGREEMENT	\$17,239,514	\$7,899,808	\$3,645,398	\$5,694,308	51.64
OTHER TRANSACTION ORDER	\$7,266,448	\$2,085,474	\$1,705,225	\$3,475,749	41.13
PURCHASE ORDER	\$452,203,958	\$253,699,875	\$42,826,115	\$155,677,968	2,083.69
Contract Data Not Available	\$892,860,855	\$363,067,309	\$129,629,007	\$400,164,539	4,388.49
Total	\$30,462,668,226	\$13,272,057,426	\$5,544,709,753	\$11,645,901,048	151,847.88

Contract Type

Contract Type	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
COMBINATION (APPLIES TO AWARDS WHERE TWO OR MORE OF THE ABOVE APPLY)	\$455,444,699	\$260,969,027	\$71,949,773	\$122,525,900	1,227.01
Cost	\$596,263,072	\$197,742,630	\$126,015,288	\$272,505,154	3,333.07
COST NO FEE	\$67,284,176	\$18,225,641	\$25,726,940	\$23,331,596	296.30
Cost Plus Award Fee	\$1,411,268,739	\$333,543,546	\$516,453,783	\$561,271,411	14,828.51
Cost Plus Fixed Fee	\$9,092,932,717	\$4,116,599,407	\$1,791,561,568	\$3,184,771,741	40,317.44
Cost Plus Incentive Fee	\$1,534,961,517	\$852,206,432	\$216,774,760	\$465,980,326	4,447.07
Cost Sharing	\$2,129,966	\$79,241	\$1,137,310	\$913,415	4.87
Firm Fixed Price	\$12,577,257,595	\$5,877,798,902	\$2,205,602,560	\$4,493,856,133	66,828.47
Fixed Price Award Fee	\$11,933,709	\$5,316,735	\$1,130,628	\$5,486,346	77.90
Fixed Price Incentive	\$103,527,809	\$46,693,579	\$38,112,534	\$18,721,696	180.95
FIXED PRICE LEVEL OF EFFORT	\$722,570,743	\$281,074,183	\$117,130,612	\$324,365,948	3,570.13
FIXED PRICE REDETERMINATION	\$72,403,537	\$41,603,751	\$565,150	\$30,234,636	204.28
Fixed Price with Economic Price Adjustment	\$6,644,013	\$2,362,008	\$1,540,920	\$2,741,085	80.60
Fixed Price with Prospective Price Redetermination	\$27,535,969	\$17,590,881	\$3,181,117	\$6,763,971	101.34
Labor Hours	\$305,618,225	\$115,875,692	\$9,725,827	\$180,016,707	1,877.11
ORDER DEPENDENT (IDV ALLOWS PRICING ARRANGEMENT TO BE DETERMINED SEPARATELY FOR EACH ORDER)	\$77,626,541	\$33,199,882	\$11,205,637	\$33,221,022	274.58
OTHER (APPLIES TO AWARDS WHERE NONE OF THE ABOVE APPLY)	\$2,516,407	\$565,608	\$126,495	\$1,824,304	23.36
Time and Materials	\$2,718,308,908	\$765,747,687	\$313,649,608	\$1,638,911,613	11,313.27
Contract Data Not Available	\$676,439,885	\$304,862,595	\$93,119,245	\$278,458,045	2,861.61
Total	\$30,462,668,226	\$13,272,057,426	\$5,544,709,753	\$11,645,901,048	151,847.88

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2015 Inventory of Contracts for Services

Location – Country

Country	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
Afghanistan	\$2,545,190,831	\$666,763,717	\$961,623,606	\$916,803,508	21,855.39
American Samoa	\$76,952	\$37,857	\$3,156	\$35,938	0.93
Australia	\$997,803	\$588,709	\$39,656	\$369,438	4.03
Azerbaijan	\$14,536	\$12,013	\$1,313	\$1,211	0.04
Bahrain	\$6,024,508	\$1,353,469	\$1,845,495	\$2,825,545	62.23
Barbados	\$19,154	\$8,654	\$0	\$10,500	0.15
Belgium	\$16,559,690	\$8,183,532	\$2,124,264	\$6,251,895	51.91
Belize	\$24,557	\$14,942	\$0	\$9,615	0.13
Benin	\$3,391	\$2,391	\$0	\$1,000	0.01
Bulgaria	\$5,433,423	\$142,826	\$2,697,111	\$2,593,487	160.48
Cameroon	\$268,197	\$84,410	\$29,125	\$154,662	1.18
Canada	\$97,661,170	\$59,336,190	\$15,249,110	\$23,075,870	268.02
Chad	\$1,010,000	\$42,296	\$718,638	\$249,067	5.32
Columbia	\$11,528,583	\$3,460,997	\$3,803,741	\$4,263,845	64.36
Costa Rica	\$166,780	\$0	\$44,104	\$122,676	1.15
Croatia	\$172,578	\$48,930	\$60,972	\$62,677	1.00
Cuba	\$11,335,827	\$4,266,053	\$906,763	\$6,163,011	90.41
Czech Republic	\$174,494	\$2,595	\$86,225	\$85,674	0.33
Denmark	\$130,354	\$0	\$0	\$130,354	0.45
Djibouti	\$8,831,826	\$1,328,812	\$2,511,373	\$4,991,641	70.49
Dominican Republic	\$58,081	\$10,173	\$19,488	\$28,420	0.28
Egypt	\$1,886,191	\$1,356,135	\$47,782	\$482,274	4.47
El Salvador	\$21,266	\$15,959	\$0	\$5,307	0.07
Estonia	\$34,196	\$499	\$15,931	\$17,766	0.31
France	\$640,968	\$100,154	\$442,764	\$98,050	0.48
Gabon	\$191,618	\$0	\$85,473	\$106,145	0.83
Georgia	\$1,578,445	\$1,053,925	\$178,276	\$346,245	15.08
Germany	\$561,168,828	\$217,778,456	\$84,477,953	\$258,912,419	3,693.69
Greece	\$23,032,309	\$11,387,843	\$929,918	\$10,714,548	96.47
GUAM	\$968,021	\$436,977	\$139,670	\$391,374	6.39
Guatemala	\$44,499	\$23,574	\$0	\$20,925	0.27
Honduras	\$13,064,913	\$9,086,017	\$1,934,496	\$2,044,400	311.86
Hungary	\$264,917	\$237,418	\$0	\$27,499	0.34
India	\$488,506	\$357,265	\$108,651	\$22,590	1.15
Iraq	\$165,578,760	\$54,076,802	\$70,601,635	\$40,900,323	464.60
Ireland	\$8,575	\$0	\$4,200	\$4,375	0.06
Israel	\$1,846,118	\$808,603	\$324,527	\$712,987	11.31
Italy	\$37,214,241	\$15,659,679	\$8,251,707	\$13,302,855	208.52
Jamaica	\$13,409	\$8,159	\$0	\$5,250	0.07
Japan	\$105,976,930	\$53,292,271	\$27,832,450	\$24,852,209	406.54
Jordan	\$23,969,327	\$6,523,857	\$12,644,673	\$4,800,797	82.35
Kazakhstan	\$1,760,425	\$796,284	\$888,270	\$75,871	1.55
Kenya	\$2,823,508	\$604,769	\$1,232,949	\$985,790	4.45
Korea (South)	\$257,536,404	\$70,631,148	\$66,540,793	\$120,364,463	1,988.61
Kosovo	\$7,319,389	\$1,525,511	\$2,023,163	\$3,770,715	71.33
Kuwait	\$770,980,094	\$221,161,853	\$201,039,903	\$348,778,338	10,609.60
Kyrgyzstan	\$135,655	\$62,262	\$20,678	\$52,715	0.94
Laos	\$131,591	\$77,519	\$20,613	\$33,459	0.32
Latvia	\$61,856	\$903	\$28,817	\$32,136	0.53
Lebanon	\$27,388	\$5,002	\$20,559	\$1,827	0.01
Liberia	\$447,432	\$197,217	\$34,768	\$215,447	15.68
Lithuania	\$112,323	\$53,634	\$16,631	\$42,058	0.43
Marshall Islands	\$6,670,278	\$1,853,202	\$1,906,071	\$2,911,005	49.40
Mauritania	\$320,121	\$100,752	\$34,764	\$184,605	1.26
Mauritius	\$4,820,060	\$1,062,704	\$2,537,040	\$1,220,316	14.97
Mexico	\$434,425	\$58,892	\$348,009	\$27,524	0.33
Mongolia	\$233,408	\$60,000	\$0	\$173,408	4.15
Netherlands	\$1,505,017	\$371,341	\$427,030	\$706,645	9.47
New Caledonia	\$6,331	\$2,727	\$2,047	\$1,557	0.02
Nicaragua	\$23,523	\$14,313	\$0	\$9,210	0.12
Niger	\$783,296	\$270,437	\$81,538	\$431,321	2.67
Nigeria	\$589,576	\$120,299	\$297,248	\$172,029	0.46
Norway	\$1,859,501	\$887,652	\$242,827	\$729,022	2.09
Pakistan	\$2,589,007	\$427,224	\$904,356	\$1,257,428	9.48
Panama (formerly PN)	\$1,645,203	\$419,775	\$651,790	\$573,638	14.52
Peru	\$44,957	\$20,312	\$0	\$24,645	0.33
Philippines	\$7,014,157	\$1,216,788	\$4,905,485	\$891,884	25.89
Poland	\$2,875,365	\$1,581,287	\$639,291	\$654,787	8.26
Puerto Rico	\$5,757,672	\$1,363,958	\$2,583,767	\$1,809,947	47.80
Qatar	\$73,518,291	\$13,213,944	\$20,316,861	\$39,987,487	1,188.59
Romania	\$19,869,805	\$3,076,622	\$8,683,533	\$8,109,650	455.34
Russia	\$183,225	\$135,368	\$3,611	\$44,247	0.22
Saudi Arabia	\$14,068,517	\$9,866,937	\$1,615,602	\$2,585,978	20.61
Senegal	\$173,131	\$38,407	\$43	\$134,681	1.21
Singapore	\$9,694	\$5,262	\$1,202	\$3,230	0.03
Somalia	\$1,744,898	\$533,589	\$201,113	\$1,010,196	6.41
Spain	\$1,566,043	\$236,659	\$316,157	\$1,013,227	7.88
Sri Lanka	\$165,260	\$0	\$139,760	\$25,500	4.28
Sweden	\$62,319	\$39,131	\$4,377	\$18,811	0.16
Taiwan (People's Republic of China)	\$10,860,143	\$5,387,996	\$1,964,242	\$3,507,904	49.59
Tajikistan	\$1,030,644	\$431,506	\$485,877	\$113,261	1.01
Tanzania, United Republic of	\$352,078	\$149,035	\$60,419	\$142,624	2.20
Thailand	\$436,990	\$122,861	\$38,632	\$275,497	9.09
Tunisia	\$870,255	\$259,892	\$104,951	\$505,412	2.94
Turkey	\$7,364,348	\$957,272	\$2,896,005	\$3,511,071	90.13
Turks and Caicos Islands	\$249,362	\$92,347	\$45,674	\$111,341	2.35
Uganda	\$61,854,417	\$105,428	\$48,980,749	\$12,768,240	184.40
United Arab Emirates	\$24,825,520	\$3,123,093	\$13,599,295	\$8,103,132	121.05
United Kingdom	\$6,460,532	\$3,025,204	\$893,931	\$2,541,397	21.60
United States	\$25,493,152,331	\$11,805,897,529	\$3,949,748,070	\$9,737,506,732	107,831.42
United States Minor Outlying Islands	\$2,153,389	\$1,228,980	\$447,862	\$476,547	5.38
Uzbekistan	\$2,130,739	\$1,177,140	\$684,597	\$269,002	1.39
Virgin Islands, U.S.	\$186,783	\$63,028	\$1,629	\$122,126	2.62
Yemen	\$181,916	\$50,271	\$24,963	\$106,681	0.47
Yugoslavia	\$17,014,865	\$6	\$6,237,945	\$10,776,915	1,009.66
Total	\$30,462,668,226	\$13,272,057,426	\$5,544,709,753	\$11,645,901,048	151,847.88

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2015 Inventory of Contracts for Services

Location – State

State	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
Alabama	\$4,032,100,717	\$1,500,307,913	\$740,518,215	\$1,791,274,589	14,180.54
Alaska	\$134,467,183	\$62,878,463	\$35,643,820	\$35,944,900	527.21
AMERICAN SAMOA	\$304,201	\$137,654	\$31	\$166,517	2.63
Arizona	\$1,513,141,127	\$714,107,552	\$361,111,756	\$437,921,819	4,730.06
Arkansas	\$34,194,427	\$14,167,780	\$7,943,149	\$12,083,498	170.08
California	\$1,168,722,285	\$649,926,843	\$154,444,606	\$364,350,836	4,284.84
Colorado	\$594,130,771	\$177,677,147	\$235,688,802	\$180,764,822	2,235.58
Connecticut	\$22,618,229	\$6,993,314	\$1,756,178	\$13,868,737	127.98
Conneticut	\$24,807	\$4,568	\$7,929	\$12,310	0.14
Delaware	\$25,682,240	\$11,043,718	\$1,262,758	\$13,375,765	168.53
District of Columbia	\$152,549,048	\$66,633,393	\$7,575,716	\$78,339,940	620.92
Florida	\$1,302,419,177	\$893,543,525	\$132,452,766	\$276,422,886	3,027.45
Georgia	\$932,314,571	\$330,415,987	\$189,609,888	\$412,288,696	6,359.88
GUAM	\$2,346,386	\$1,048,319	\$433,515	\$864,551	8.04
Hawaii	\$251,491,275	\$97,014,538	\$46,134,828	\$108,341,909	1,513.73
Idaho	\$9,204,854	\$3,710,043	\$1,943,132	\$3,551,679	54.47
Illinois	\$185,462,084	\$79,806,382	\$14,492,120	\$91,163,583	1,059.62
Indiana	\$68,896,253	\$34,865,777	\$7,169,627	\$26,860,850	225.55
Iowa	\$59,620,483	\$21,291,127	\$5,465,121	\$32,864,235	244.09
Kansas	\$235,788,456	\$91,728,042	\$42,814,938	\$101,245,476	1,519.68
Kentucky	\$891,759,067	\$515,562,432	\$66,819,319	\$309,377,316	4,186.26
Louisiana	\$267,006,461	\$124,237,896	\$30,578,337	\$112,190,229	2,252.70
Maine	\$4,827,190	\$1,675,060	\$1,058,993	\$2,093,137	30.80
Maryland	\$2,332,255,595	\$934,201,322	\$332,795,310	\$1,065,258,964	9,369.52
Massachusetts	\$716,558,650	\$377,776,978	\$129,848,718	\$208,932,954	1,902.36
Michigan	\$620,917,049	\$391,316,397	\$45,442,920	\$184,157,731	1,951.17
Minnesota	\$62,302,080	\$23,457,221	\$24,270,549	\$14,574,309	176.64
Mississippi	\$112,710,611	\$50,971,422	\$17,015,696	\$44,723,493	605.31
Missouri	\$184,526,824	\$85,050,880	\$27,473,023	\$72,002,921	1,356.26
Montana	\$6,150,331	\$2,943,332	\$796,925	\$2,410,074	32.82
Nebraska	\$22,346,167	\$7,506,356	\$8,213,258	\$6,626,554	95.37
Nevada	\$76,670,256	\$43,493,765	\$19,710,667	\$13,465,824	171.06
New Hampshire	\$43,019,788	\$22,201,402	\$8,649,112	\$12,169,274	101.79
New Jersey	\$710,508,099	\$312,696,120	\$148,900,486	\$248,911,493	2,212.65
New Mexico	\$187,960,765	\$54,109,522	\$46,954,954	\$86,896,289	1,144.76
New York	\$552,709,019	\$375,833,565	\$52,592,046	\$124,283,408	1,628.36
North Carolina	\$504,845,148	\$229,562,033	\$51,454,220	\$223,828,894	3,468.01
North Dakota	\$6,415,705	\$2,348,721	\$1,710,654	\$2,356,330	33.79
Ohio	\$242,022,622	\$169,166,337	\$29,633,236	\$43,223,049	521.41
Oklahoma	\$196,351,458	\$68,128,792	\$28,115,230	\$100,107,436	1,608.76
Oregon	\$14,453,038	\$6,029,141	\$2,548,301	\$5,875,596	65.86
Pennsylvania	\$391,728,682	\$207,582,963	\$63,207,994	\$120,937,726	1,244.48
PUERTO RICO	\$9,427,207	\$3,910,908	\$1,090,748	\$4,425,551	107.90
Rhode Island	\$10,076,859	\$4,106,857	\$1,281,364	\$4,688,639	53.00
South Carolina	\$150,798,718	\$64,373,749	\$11,449,648	\$74,975,321	1,610.88
South Dakota	\$5,333,800	\$1,308,700	\$1,975,785	\$2,049,314	33.53
Tennessee	\$35,996,388	\$15,844,815	\$6,389,004	\$13,762,569	175.35
Texas	\$2,001,210,824	\$976,872,252	\$226,178,372	\$798,160,199	12,587.97
Utah	\$84,289,241	\$29,117,758	\$17,930,899	\$37,240,584	484.23
Vermont	\$4,294,828	\$2,259,011	\$549,691	\$1,486,126	19.21
VIRGIN ISLANDS	\$1,296,687	\$208,513	\$64,635	\$1,023,540	16.02
Virginia	\$3,834,335,941	\$1,716,187,730	\$479,770,731	\$1,638,377,480	14,691.96
Washington	\$331,870,136	\$177,979,218	\$32,646,063	\$121,244,856	1,922.03
West Virginia	\$63,768,251	\$19,082,677	\$24,291,082	\$20,394,492	319.61
Wisconsin	\$83,918,693	\$30,537,449	\$21,227,268	\$32,153,976	570.09
Wyoming	\$3,011,580	\$954,150	\$643,940	\$1,413,490	18.48
Total	\$25,493,152,331	\$11,805,897,529	\$3,949,748,070	\$9,737,506,732	107,831.42

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2015 Inventory of Contracts for Services

Weapon System Support in Theater

Country	Weapon System Description	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
Afghanistan	Abrams Tank - SEP	\$94,604	\$18,552	\$11,513	64,539.00	0.51
Afghanistan	Airplane, ABN Recon	\$6,973,043	\$6,675,706	\$5,921	291,416.00	2.09
Afghanistan	Airplane, Recon	\$1,822,351	\$1,270,875	\$6,297	545,179.00	7.30
Afghanistan	AN/TTC-61; AN/TTC-59: OM-87T	\$7,753	\$4,319	\$0	3,434.00	0.05
Afghanistan	Apache, AH-64D unique	\$132,157	\$0	\$0	132,157.00	0.35
Afghanistan	Army Battle Command system	\$2,209,329	\$303,718	\$635,092	1,270,519.00	13.69
Afghanistan	Buffalo/RG31/Husky/IVMMD	\$36,261,496	\$8,251,410	\$17,118,218	10,891,867.00	239.67
Afghanistan	Centralized Technical Support Facilit	\$1,472,556	\$898,696	\$58	573,802.00	3.35
Afghanistan	Communications Central	\$251,589	\$60,344	\$110,246	80,999.80	2.09
Afghanistan	Counter Improvised Explosive Mission	\$8,756,802	\$6,570,127	\$70,588	2,116,088.00	22.96
Afghanistan	Force XXI Battle Command Brigade-and-Kiowa Warrior Helicopter, components	\$322,903	\$191,049	\$0	131,854.00	1.73
Afghanistan	MultiChannel Radios	\$6,232,484	\$5,137,784	\$176,064	918,636.00	8.21
Afghanistan	Radio Receiving Set	\$941,735	\$225,875	\$412,665	303,194.20	8.19
Afghanistan	Radio Receiving Set	\$603,400	\$501,610	\$0	101,790.00	1.65
Afghanistan	Rapid Assessment and Initial Detectio	\$13,030,664	\$9,192,248	\$0	3,838,416.00	43.77
Afghanistan	Special Purpose Detecting System,	\$53,566,311	\$20,854,792	\$12,148,277	20,563,243.00	325.24
Afghanistan	Stryker -Nuclear Bio Chem Recon Veh	\$202,794	\$52,626	\$21,948	128,220.00	1.75
Afghanistan	Support Equipment (ACs, Generators)	\$7,990,429	\$1,916,507	\$3,501,381	2,572,540.80	57.07
Afghanistan Total		\$140,872,399	\$62,126,237	\$34,218,267	44,527,894.80	739.68
Iraq	Abrams Tank - SEP	\$5,702	\$2,897	\$545	2,260.00	0.03
Iraq	Buffalo/RG31/Husky/IVMMD	\$1,725,115	\$392,555	\$814,387	518,173.00	9.91
Iraq	Satellite Communication Set, AN/USC	\$819,133	\$351,929	\$214,835	252,369.00	0.45
Iraq	Special Purpose Detecting System,	\$3,258,915	\$1,268,783	\$739,088	1,251,045.00	16.29
Iraq	Stryker -Infantry Carrier Vehicle	\$502	\$330	\$0	172.00	0.00
Iraq Total		\$5,809,367	\$2,016,493	\$1,768,855	2,024,019.00	26.67
Kuwait	Abrams Tank - SEP	\$3,885,324	\$2,354,739	\$210,570	1,320,016.00	24.24
Kuwait	Air Warrior	\$543,034	\$0	\$0	543,034.00	0.80
Kuwait	AN/TTC-61; AN/TTC-59: OM-87T	\$49,010	\$27,303	\$0	21,707.00	0.29
Kuwait	Apache, AH-64D unique	\$74,407	\$64,031	\$0	10,376.00	0.17
Kuwait	Army Battle Command system	\$353,973	\$0	\$120,308	233,665.00	3.49
Kuwait	Buffalo/RG31/Husky/IVMMD	\$3,877,907	\$882,429	\$1,830,671	1,164,807.00	18.13
Kuwait	Force XXI Battle Command Brigade-and-Joint Network Node (JNN)	\$155,501	\$92,004	\$0	63,497.00	1.30
Kuwait	MultiChannel Radios	\$978,544	\$468,799	\$123,109	386,635.00	3.05
Kuwait	Radio Receiving Set	\$135,912	\$86,574	\$89	49,249.00	0.42
Kuwait	Patriot	\$470,996	\$357,117	\$0	113,879.00	1.79
Kuwait	Radio Set: HF, AN/VRC-100(V)1	\$166,247,097	\$13,988,746	\$46,594,112	105,664,239.00	2,829.45
Kuwait	Satellite Communication Set, AN/USC	\$932,331	\$415,031	\$235,469	281,831.00	1.06
Kuwait	Special Purpose Detecting System,	\$787,665	\$306,659	\$178,634	302,372.00	4.49
Kuwait	Stryker -Infantry Carrier Vehicle	\$2,381,673	\$1,812,172	\$0	569,501.00	9.48
Kuwait	Stryker -Nuclear Bio Chem Recon Veh	\$1,297,710	\$368,897	\$539,435	389,378.00	8.41
Kuwait	Support Equipment (ACs, Generators)	\$353,486	\$84,784	\$154,896	113,805.60	1.43
Kuwait Total		\$182,524,570	\$21,309,285	\$49,987,293	111,227,991.60	2,908.00
Qatar	AN/TTC-61; AN/TTC-59: OM-87T	\$5,324	\$2,966	\$0	2,358.00	0.03
Qatar	Buffalo/RG31/Husky/IVMMD	\$2,589,190	\$589,178	\$1,222,297	777,715.00	17.54
Qatar	Patriot	\$7,723,163	\$210,657	\$1,857,754	5,654,752.00	182.54
Qatar Total		\$10,317,677	\$802,801	\$3,080,051	6,434,825.00	200.10
Saudi Arabia	Abrams Tank - SEP	\$6,212,748	\$5,865,935	\$47,458	299,355.00	2.59
Saudi Arabia	Apache, AH-64A TADS/PNVS	\$466,569	\$159,947	\$224,301	82,321.00	0.74
Saudi Arabia	Patriot	\$233,393	\$12,527	\$185,676	35,190.00	0.49
Saudi Arabia Total		\$6,912,710	\$6,038,409	\$457,435	416,866.00	3.82
United Arabs Emirates	Patriot	\$10,676,133	\$805,106	\$8,231,348	1,639,678.00	21.25
United Arabs Emirates Total		\$10,676,133	\$805,106	\$8,231,348	1,639,678.00	21.25
Grand Total		\$357,112,855	\$93,098,331	\$97,743,250	166,271,274.40	3,899.52

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours

Army FY 2015 Inventory of Contracts for Services

Subcontractor

Country	Direct Labor Dollars	Number of Contractor FTEs
Afghanistan	\$105,214,763	1,094.04
American Samoa	\$35,938	0.93
Australia	\$85,002	0.45
Bahrain	\$55,255	0.24
Belgium	\$4,329,693	20.95
Canada	\$924,287	4.59
Chad	\$237,500	5.17
Columbia	\$384,220	16.78
Costa Rica	\$122,676	1.15
Croatia	\$62,677	1.00
Czech Republic	\$85,674	0.33
Egypt	\$26,550	0.26
Georgia	\$27,053	0.24
Germany	\$15,417,341	185.92
GUAM	\$133,874	2.70
Honduras	\$25,982	0.03
Hungary	\$27,499	0.34
Iraq	\$1,208,146	24.21
Israel	\$29,351	0.68
Italy	\$437,451	7.33
Japan	\$7,900,895	171.52
Jordan	\$287,018	2.42
Kenya	\$438,660	0.50
Korea (South)	\$12,495,450	247.90
Kuwait	\$19,353,851	221.04
Liberia	\$215,447	15.68
Marshall Islands	\$33,000	0.07
Mongolia	\$173,408	4.15
New Caledonia	\$545	0.01
Pakistan	\$397,643	3.71
Panama (formerly PN)	\$552,870	14.25
Philippines	\$31,500	1.01
Puerto Rico	\$289,620	8.14
Qatar	\$884,684	6.45
Romania	\$159,590	1.01
Russia	\$44,247	0.22
Saudi Arabia	\$457,671	4.77
Singapore	\$3,230	0.03
Taiwan (People's Republic of China)	\$484,869	3.20
Thailand	\$272,064	9.07
Turks and Caicos Islands	\$1,730	0.02
United Arabs Emirates	\$70,087	0.77
United Kingdom	\$1,765,498	10.53
United States	\$1,635,628,301	18,624.40
United States Minor Outlying Islan	\$773	0.01
Virgin Islands, U.S.	\$122,126	2.62
Total	\$1,810,935,707	20,720.85

Subcontractors do not report invoiced and direct non-labor dollar amounts. These amounts are reported by the prime contractor for the entire task delivery order.

Army FY 2015 Inventory of Contracts for Services

Small Business

Command	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Dollars	Direct Labor Dollars	Number of Contractor FTEs
Department of Defense Agencies	\$112,722,723	\$55,391,436	\$8,874,394	\$48,456,893	497.44
Eighth US Army	\$388,554	\$29,644	\$158,054	\$200,856	3.05
Headquarters DA, Human Resource	\$15,230,885	\$6,709,813	\$66,694	\$8,454,379	138.88
Headquarters DA, Other Activiti	\$5,630,053	\$1,175,462	\$1,798,752	\$2,655,839	33.15
Headquarters DA, Secretariat an	\$149,905,201	\$56,339,152	\$16,583,764	\$76,982,285	671.19
Headquarters DA, Staff Support	\$117,300,127	\$46,132,078	\$23,547,633	\$47,620,416	289.45
Joint IED Defeat Organization	\$12,793,313	\$4,237,566	\$389,712	\$8,166,035	44.39
United States European Command	\$364,326	\$0	\$0	\$364,326	0.55
US Army Accessions Command	\$26,728,501	\$15,346,405	\$596,407	\$10,785,689	217.30
US Army Acquisition Support Com	\$835,277,453	\$492,448,878	\$69,925,889	\$272,902,687	2,475.66
US Army Africa Command	\$158,130	\$0	\$28,196	\$129,934	0.32
US Army Central Command	\$5,604,477	\$2,434,817	\$663,395	\$2,506,265	37.81
US Army Corps of Engineers	\$483,680,477	\$214,153,696	\$137,423,215	\$132,103,565	1,387.55
US Army Criminal Investigation	\$7,498,995	\$2,258,920	\$4,241,380	\$998,695	12.81
US Army Cyber Command/ 2A	\$3,686,825	\$1,524,225	\$6,864	\$2,155,736	29.23
US Army Europe	\$1,788,700	\$1,359,144	\$181,808	\$247,748	3.70
US Army Forces Command	\$52,866,732	\$25,764,098	\$4,917,511	\$22,185,123	384.17
US Army Installation Management	\$552,821,033	\$195,878,821	\$126,745,641	\$230,196,571	4,099.94
US Army Intelligence and Securi	\$111,953,045	\$22,474,974	\$32,624,402	\$56,853,669	585.55
US Army Materiel Command	\$1,585,244,098	\$847,857,325	\$143,640,699	\$593,746,075	6,426.99
US Army Medical Command	\$496,392,869	\$155,993,268	\$24,364,548	\$316,035,053	3,446.84
US Army Military District of Wa	\$3,947,898	\$1,826,542	\$556,485	\$1,564,871	37.93
US Army National Guard	\$144,401,875	\$36,466,950	\$34,413,696	\$73,521,230	1,038.39
US Army Network Enterprise Tech	\$126,167,655	\$48,745,319	\$21,165,940	\$56,256,396	953.86
US Army North	\$66,185	\$0	\$0	\$66,185	0.18
US Army Pacific	\$1,933,577	\$485,308	\$425,341	\$1,022,928	10.70
US Army Reserve Command	\$41,906,362	\$16,287,560	\$3,632,300	\$21,986,503	338.08
US Army South	\$7,654,830	\$1,932,600	\$986,499	\$4,735,731	48.47
US Army Space and Missile Defen	\$256,931,001	\$89,099,503	\$42,449,285	\$125,382,213	987.88
US Army Special Operations Comm	\$14,815,393	\$6,920,343	\$135,705	\$7,759,345	134.00
US Army Test and Evaluation Com	\$114,637,917	\$23,482,602	\$22,235,854	\$68,919,461	803.29
US Army Training and Doctrine C	\$183,558,674	\$73,452,429	\$12,272,301	\$97,833,944	1,633.23
US Military Academy	\$5,195,973	\$1,892,766	\$1,746,923	\$1,556,284	22.32
Total	\$5,479,253,856	\$2,448,101,642	\$736,799,285	\$2,294,352,929	26,794.31

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.