

Army FY 2013 Inventory of Contracts for Services

Inventory Process

The Army FY 2013 inventory of service contracts complies with reporting criteria in 10 USC § 2330a (Procurement of Services: Tracking of Purchases). The Army FY 2013 inventory was produced from the Army Contractor Manpower Reporting Application (CMRA). The CMRA collects data from contracted vendors that include the number of labor hours expended by function, funding source, and mission supported. Contractors reported the services provided to the Army in FY 2013 in CMRA during the first quarter of FY 2014. The Secretary of the Army has required contractor manpower reporting for all contracted services since January 2005.

On November 28, 2012 the Under Secretary of Defense for Acquisition, Technology and Logistics and the Under Secretary of Defense for Personnel and Readiness signed policy guidance that requires contractor manpower reporting for all of the Department of Defense. The manpower reporting requirement applies to all service contracts except those providing utility services, support to foreign military sales, vertical construction and manufacturing. Contractors may also be required to report services provided under contracts for supplies particularly if those services are separately priced in the contract and the CMRA requirement is identified in the Performance Work Statement (PWS).

The CMRA collects data at the Contract Line Item Number (CLIN) level. As a result, multiple functions and lines of accounting can be identified for each task or delivery order reported in CMRA. We convert the number of labor hours reported by vendors in CMRA to contractor full time equivalents (CFTEs) using 2088 annual labor hours per FTE. This is the basic measure of the levels of employment for FY 2013 in the budget as defined in OMB Circular A-11 SEC 85.5(c). This method provides a standardized metric to account for contractor labor. The use of "head count" does not consider the number of hours a contractor employer expends under the contract. Head count methodology can result in a significant over-estimation or under-estimation of contracted support.

Inventory Report

The Army FY 2013 inventory of contracts for services accounts for 199.7K CFTEs at a total invoiced amount of \$37.4B; a slight decrease when compared to the FY 2012 inventory that accounted for 240K CFTEs and \$38B. Direct labor costs for contract services in the FY 2013 inventory total \$14.8B.

The Army report identified 55K CFTEs in the CENTCOM Theater of Operations. The DoD Synchronized Pre-deployment and Operational Tracker (SPOT) identified approximately 79K Army contractors in theater at the end of FY 2013. This comparison excludes non-Army contractors reported in SPOT. The number of contractors in the

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inventory is less than the number in SPOT, in part, because the inventory does not account for construction contracts and it sums the SPOT head count of full and part-time personnel into CFTEs.

When CMRA was approved by the DoD Business Initiative Council on September 4, 2002, DOD determined that there was no exact metric for measuring coverage but the least problematic metric would compare invoice amounts reported in CMRA to obligated amounts reported under the contract services object class 25 series in the Army accounting systems. It is estimated that CMRA has accounted for the labor and associated costs of at least 78 percent of FY 2013 contract service obligations recorded in the Defense Finance and Accounting System (DFAS) and the General Fund Business Enterprise System (GFEBS). The 22 delta between contract service obligations in the accounting system and amounts invoiced for services reported in CMRA is due in part to over reporting of obligations for contract services in object class 25 for contracts that include purchase of goods from service contracts. And, the delta is due in part to under reporting of invoices for OCO services in theater where limited network access prevents complete reporting in CMRA by vendors.

In Fiscal Year 2013, the Army collected data for “direct non-labor costs”. These are defined as supply costs plus Other Direct Costs (ODCs) during the fiscal year. ODCs are charged directly to the Government and include but are not limited to special tooling, travel expenses, relocation expenses, pre-production and start-up costs, packaging and transportation cost, royalties, spoilage and rework, computer expenses, federal excise taxes and reproduction costs. Direct labor costs are the total unburdened salary/wage (not including goods, overhead, retirement or benefits) dollar amount for direct labor performed. Indirect costs are costs inferred from subtracting the direct labor costs and direct non-labor costs reported by contractors from their invoiced amount for the fiscal year. Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours. With this data, the Army can now see direct labor and direct non-labor costs, as well as indirect costs.

The following tables summarize contract costs and contractor FTEs by Command, contract service portfolio, funding source, contract action and type, location where performed and weapon system supported. Special reports of subcontractors and small business concerns are also included.

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Command

Command	Contract Invoice	Indirect Cost [*]	Direct Non-Labor Dollar	Direct Labor Dollar	Number of Contractor FTEs
Department of Defense Agencies (DOD)	\$1,300,618,122	\$545,132,069	\$278,526,051.7	\$476,960,001	7,704.729
Headquarters DA, Human Resources Command	\$252,435,676	\$68,061,700	\$43,816,966.0	\$140,557,010	1,075.664
Headquarters DA, Other Activities	\$24,717,482	\$15,786,052	\$2,446,191.0	\$6,485,239	73.927
Headquarters DA, Secretariat and Army Staff	\$798,636,744	\$264,112,034	\$139,589,873.2	\$394,934,837	3,705.870
Headquarters DA, Staff Support and Field Operating Agencies	\$307,231,278	\$88,362,316	\$59,278,153.1	\$159,590,809	1,335.066
US Army National Guard	\$550,189,447	\$160,047,161	\$60,581,842.2	\$329,560,444	4,735.124
US Army Forces Command	\$450,553,901	\$198,672,936	\$31,666,580	\$220,214,385	4,181.290
US Army Materiel Command	\$7,412,757,453	\$2,870,950,767	\$1,128,765,361	\$3,413,041,325	32,713.729
US Army Training and Doctrine Command	\$1,538,740,076	\$637,826,209	\$200,072,752	\$700,841,114	9,328.306
Eighth US Army	\$50,428,448	\$14,970,266	\$11,983,219	\$23,474,963	424.424
US Army Special Operations Command	\$31,503,261	\$13,235,706	\$1,050,510	\$17,217,045	228.368
US Army Africa Command	\$26,291,429	\$7,518,220	\$9,157,372	\$9,615,837	78.110
US Army Central Command	\$3,116,968,678	\$788,789,212	\$1,005,305,652	\$1,322,873,814	36,358.007
US Army Cyber Command/ 2A	\$2,679,793	\$1,421,374	\$182,574	\$1,075,845	10.990
US Army Europe	\$243,915,183	\$51,440,229	\$33,093,619	\$159,381,335	3,532.515
US Army North	\$19,029,013	\$7,365,258	\$959,187	\$10,704,568	135.474
US Army Pacific	\$60,947,245	\$23,870,563	\$11,328,218	\$25,748,465	311.365
US Army South	\$50,861,191	\$18,090,737	\$11,402,721	\$21,367,733	297.803
US Army Space and Missile Defense Command	\$1,260,461,431	\$509,960,853	\$281,056,974	\$469,443,604	4,092.605
Joint IED Defeat Organization	\$342,504,449	\$103,074,284	\$37,908,629	\$201,521,537	1,387.910
US Army Installation Management Command	\$3,208,553,878	\$2,010,120,173	\$364,130,263	\$834,303,442	19,007.011
US Army Intelligence and Security Command	\$1,197,986,877	\$473,699,049	\$94,337,394	\$629,950,435	6,910.040
US Army Medical Command	\$1,330,940,274	\$443,018,624	\$86,208,053	\$801,713,597	10,881.993
US Army Military District of Washington	\$4,964,049	\$2,503,839	\$419,331	\$2,040,879	63.600
US Army Network Enterprise Technology Command	\$451,825,137	\$87,697,100	\$118,486,246	\$245,641,792	3,575.649
US Army Reserve Command	\$231,527,107	\$77,929,950	\$35,153,788	\$118,443,369	1,540.658
US Army Test and Evaluation Command	\$647,327,308	\$171,570,800	\$101,970,820	\$373,785,688	5,023.168
US Military Academy	\$7,549,001	\$1,248,246	\$1,783,952	\$4,516,803	35.522
United States European Command	\$84,850,947	\$1,653,185	\$37,037,769	\$46,159,993	396.850
US Army Accessions Command	\$262,826,031	\$209,389,026	\$4,021,028	\$49,415,977	800.005
US Army Acquisition Support Command	\$10,305,457,755	\$5,474,603,710	\$1,602,006,314	\$3,228,847,731	32,527.025
US Army Corps of Engineers	\$1,657,493,860	\$918,073,776	\$347,074,739	\$392,345,345	6,552.514
US Army Criminal Investigation Division Command	\$121,179,273	\$32,513,131	\$36,066,499	\$52,599,643	635.533
	\$37,353,951,796	\$16,292,708,554	\$6,176,868,641	\$14,884,374,601	199,660.842

* Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Note that as the review of the inventory is completed the alignment of service contracts with Commands may change including the misalignment of Army requiring activities under DOD Agencies.

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Contract Funding – Appropriation

Appropriation Class	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
Afghan Security Forces	\$22,209,871	\$16,031,198	\$31,282	\$6,147,390	97.41
Ammunition	\$24,534,608	\$11,686,348	\$2,095,125	\$10,753,135	125.53
Base Realignment and Closure	\$29,057,049	\$16,120,351	\$3,681,153	\$9,255,545	260.43
Cemetaryial Expenses	\$9,966,692	\$4,973,184	\$437,366	\$4,556,142	111.97
Chemical Agents & Munitions	\$430,179,797	\$192,123,294	\$147,833,714	\$90,222,788	1,115.06
Chemical Agents & Munitions, DoD	\$340,238,199	\$263,604,106	\$17,362,635	\$59,271,459	637.96
Defense Health Program	\$1,245,259,559	\$412,790,381	\$78,872,475	\$753,596,703	10,148.99
Environmental	\$843,086	\$234,717	\$241,617	\$366,753	6.97
Equipment	\$12,562,541	\$921,904	\$386,150	\$11,254,488	60.57
Family Housing	\$27,154,871	\$11,761,582	\$3,446,382	\$11,946,907	245.48
Iraq Fund	\$91,210,504	\$78,073,901	\$629	\$13,135,974	198.10
Joint Improvised Explosive Devices Defeat Organization	\$331,017,046	\$136,429,427	\$62,348,067	\$132,239,553	1,052.42
Military Construction	\$273,145,612	\$163,690,360	\$31,386,243	\$78,069,009	1,350.14
Military Construction, DoD	\$3,876,390	\$1,411,114	\$50,283	\$2,414,993	28.80
(**) No Appropriation Assigned	\$10,354,681,783	\$5,001,726,131	\$1,627,460,911	\$3,725,494,741	52,716.46
No Class Assigned	\$112,051,385	\$51,529,661	\$6,525,435	\$53,996,289	574.45
Operations & Maintenance, Army	\$13,191,249,019	\$4,719,595,454	\$2,555,118,913	\$5,916,534,652	88,732.85
Operations & Maintenance, DoD	\$248,275,506	\$123,740,207	\$10,757,483	\$113,777,816	1,071.95
Operations & Maintenance, Guard	\$820,140,750	\$403,680,737	\$60,153,581	\$356,306,431	4,667.98
Operations & Maintenance, Reserve	\$1,475,340,471	\$1,356,779,578	\$19,231,296	\$99,329,597	1,134.65
Other	\$1,001,929,005	\$470,866,503	\$170,875,356	\$360,187,146	3,537.32
Procurement	\$2,960,912,925	\$1,093,923,890	\$717,568,150	\$1,149,420,885	9,516.08
Procurement, DoD	\$56,105,997	\$23,125,101	\$8,665,565	\$24,315,331	203.92
Research Development Test and Evaluation	\$3,314,259,553	\$1,302,742,701	\$493,037,121	\$1,518,479,731	13,681.62
Working Capital Funds	\$977,749,579	\$435,146,725	\$159,301,709	\$383,301,145	8,383.70
Grand Total	\$37,353,951,796	\$16,292,708,554	\$6,176,868,641	\$14,884,374,601	199,660.84

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

(**) Funding reference data not available in Army accounting systems

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Contract Service Portfolios – Generating Force

Portfolio	Contract_Invoice	Indirect Cost [*]	Direct Non-Labor Dollar	Direct Labor Dollar	Number of Contractor FTEs
1. Research and Development	\$5,489,335,355	\$2,336,704,971	\$1,017,403,754	\$2,135,226,630	15,762.77
2. Knowledge Based Services	\$10,327,270,810	\$3,807,469,985	\$1,350,867,627	\$5,168,933,198	54,110.38
3. Logistics Management Services	\$795,432,132	\$273,837,115	\$123,137,522	\$398,457,495	7,014.22
4. Equipment Related Services	\$6,316,612,916	\$4,561,458,562	\$414,022,413	\$1,341,131,940	21,458.07
5. Electronic & Communication Services	\$2,160,611,847	\$631,853,455	\$435,142,701	\$1,093,615,691	9,446.78
6. Medical Services	\$609,866,320	\$146,869,788	\$17,445,474	\$445,551,058	4,429.92
7. Transportation Services	\$321,813,520	\$232,515,706	\$25,020,607	\$64,277,207	1,151.37
8. Facility Related Services	\$3,917,682,286	\$1,582,075,077	\$822,232,805	\$1,513,374,403	28,808.16
9. Construction Services	\$552,101,317	\$353,054,567	\$86,766,903	\$112,279,848	1,349.47
Total	\$30,742,612,916	\$14,032,000,038	\$4,388,205,788	\$12,322,407,089	144,168.62

Contract Service Portfolios – Theater

Portfolio	Contract_Invoice	Indirect Cost [*]	Direct Non-Labor Dollar	Direct Labor Dollar	Number of Contractor FTEs
1. Research and Development	\$197,557,834	\$91,211,624	\$71,728,503	\$34,617,708	303.87
2. Knowledge Based Services	\$2,406,307,685	\$849,890,889	\$644,823,498	\$911,593,299	14,600.56
3. Logistics Management Services	\$390,075,621	\$132,187,318	\$85,324,761	\$172,563,543	2,589.76
4. Equipment Related Services	\$1,313,718,535	\$517,668,483	\$300,697,940	\$495,352,113	12,546.72
5. Electronic & Communication Services	\$678,758,530	\$86,172,654	\$279,785,103	\$312,800,773	3,850.61
7. Transportation Services	\$85,903,064	\$61,220,733	\$4,690,637	\$19,991,694	283.55
8. Facility Related Services	\$1,346,171,666	\$455,939,283	\$353,092,493	\$537,139,889	19,965.02
9. Construction Services	\$26,630,935	\$13,337,615	\$6,661,708	\$6,631,612	276.00
Total	\$6,611,338,800	\$2,260,708,516	\$1,788,662,853	\$2,561,967,512	55,492.22

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Average rates were not used to compile inventory data except for some contracts in Afghanistan where contractor-reporting capabilities are severely limited.

Army FY 2013 Inventory of Contracts for Services

Contract Action

Contract Action	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
BPA CALL	\$136,955,012	\$53,452,366	\$11,714,329	\$71,788,318	862.14
BPA Order under Federal Schedule	\$358,643,620	\$126,517,712	\$12,589,011	\$219,536,898	1,661.52
BPA's and BPA Calls	\$847,488,170	\$130,638,568	\$16,358,760	\$700,490,842	3,653.96
Definitive Contract	\$8,471,101,818	\$3,753,195,185	\$1,828,253,940	\$2,889,652,693	45,631.55
Definitive Contract (IDC)	\$462,956,827	\$130,261,673	\$118,681,836	\$214,013,319	2,808.70
Definitive Contract (Non IDC)	\$66,770,245	\$15,790,826	\$12,444,529	\$38,534,890	311.25
DELIVERY ORDER	\$13,060,358,415	\$5,217,258,316	\$1,941,612,184	\$5,901,487,915	80,903.39
IDC	\$1,568,083,688	\$592,989,487	\$240,146,057	\$734,948,144	12,849.84
Order under Indefinite Delivery Contract	\$4,534,291,812	\$2,130,243,662	\$612,178,643	\$1,791,869,507	20,711.51
OTHER TRANSACTION AGREEMENT	\$152,881,167	\$60,013,409	\$21,632,201	\$71,235,557	819.61
OTHER TRANSACTION ORDER	\$8,397,129	\$3,004,751	\$2,459,521	\$2,932,857	41.20
PURCHASE ORDER	\$1,563,936,320	\$1,364,198,998	\$61,506,661	\$138,230,646	2,048.32
Contract Data Not Available	\$6,122,087,587	\$2,715,143,602	\$1,297,290,971	\$2,109,653,014	27,357.84
Total	\$37,353,951,796	\$16,292,708,554	\$6,176,868,641	\$14,884,374,601	199,660.84

Contract Type

Contract Type	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
COMBINATION (APPLIES TO AWARDS WHERE TWO OR MORE OF THE ABOVE AP	\$373,520,243	\$147,316,264	\$34,414,892	\$191,789,086	2,312.533
Cost	\$904,526,579	\$269,493,185	\$184,627,569	\$450,405,825	5,766.908
COST NO FEE	\$26,826,235	\$10,255,921	\$4,012,728	\$12,557,586	182.850
Cost Plus Award Fee	\$1,858,426,051	\$537,363,907	\$566,753,910	\$754,308,233	15,460.449
Cost Plus Fixed Fee	\$9,895,656,601	\$4,619,422,276	\$1,861,574,964	\$3,414,659,362	55,903.159
Cost Plus Incentive Fee	\$1,538,740,803	\$890,537,403	\$215,913,290	\$432,290,109	4,052.242
Cost Sharing	\$128,964	\$0	\$77,712	\$51,252	2.030
Firm Fixed Price	\$12,633,405,400	\$5,992,728,654	\$1,778,327,214	\$4,862,349,533	71,372.279
Fixed Ceiling Price - Retro Price Redetermination	\$99,223	\$22,857	\$68,357	\$8,009	0.200
Fixed Price Award Fee	\$27,114,864	\$7,317,084	\$6,518,394	\$13,279,386	148.358
FIXED PRICE LEVEL OF EFFORT	\$1,072,497,540	\$296,463,948	\$61,862,012	\$714,171,580	6,801.018
FIXED PRICE REDETERMINATION	\$59,953,664	\$30,484,363	\$841,370	\$28,627,931	179.008
Fixed Price with Economic Price Adjustment	\$3,802,618	\$1,138,796	\$671,415	\$1,992,407	67.737
Fixed Price with Prospective Price Redetermination	\$44,499,387	\$5,519,363	\$28,872,030	\$10,107,994	84.090
Labor Hours	\$435,712,571	\$196,484,482	\$30,013,889	\$209,214,200	2,391.564
Letter	\$11,679,144	\$10,895,362	\$116,156	\$667,626	11.410
ORDER DEPENDENT (IDV ALLOWS PRICING ARRANGEMENT TO BE DETERMINED	\$29,642,448	\$17,769,170	\$779,312	\$11,093,966	124.518
OTHER (APPLIES TO AWARDS WHERE NONE OF THE ABOVE APPLY)	\$1,800,540	\$298,227	\$556,108	\$946,205	2.460
Time and Materials	\$6,277,981,859	\$2,207,620,841	\$1,010,553,395	\$3,059,807,624	26,409.891
Contract Data Not Available	\$2,157,937,063	\$1,051,576,451	\$390,313,924	\$716,046,687	8,388.137
Total	\$37,353,951,796	\$16,292,708,554	\$6,176,868,641	\$14,884,374,601	199,660.842

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2013 Inventory of Contracts for Services

Location – Country

Country	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
Afghanistan	\$4,825,500,847	\$1,650,878,373	\$1,341,101,928	\$1,833,520,546	32,580.631
Albania	\$777,177	\$663,477	\$0	\$113,700	5.400
Algeria	\$13,504	\$9,946	\$0	\$3,558	0.320
American Samoa	\$19,346	\$6,945	\$4,405	\$7,996	0.100
Armenia	\$326,285	\$234,910	\$0	\$91,375	4.330
Australia	\$849,361	\$398,552	\$40,085	\$410,724	8.324
Austria	\$7,228	\$1,422	\$4,798	\$1,007	0.010
Azerbaijan	\$168,999	\$64,666	\$81,395	\$22,938	0.850
Azores	\$118,011	\$46,828	\$3,275	\$67,908	1.210
Bahrain	\$6,266,424	\$1,347,161	\$2,090,581	\$2,828,681	83.149
Belgium	\$2,793,305	\$390,327	\$1,084,744	\$1,318,234	35.725
Belize	\$133,520	\$83,273	\$16,228	\$34,019	0.500
Bosnia and Herzegovina	\$38,139,934	\$23,378,125	\$0	\$14,761,809	819.101
Bulgaria	\$1,951,098	\$0	\$1,026,868	\$924,230	54.700
Burkina Faso	\$12,472,432	\$1,636,240	\$6,633,177	\$4,203,015	28.600
Burundi	\$14,092	\$0	\$1,850	\$12,242	0.050
Cameroon	\$186,221	\$0	\$64,058	\$122,163	0.300
Canada	\$244,001,696	\$219,165,339	\$524,919	\$24,311,439	264.703
Columbia	\$25,968,509	\$9,463,462	\$5,675,618	\$10,829,430	230.059
Costa Rica	\$197,740	\$21,397	\$36,733	\$139,611	1.300
Croatia	\$147,402	\$27,626	\$49,270	\$70,505	0.500
Cuba	\$38,999,677	\$15,625,210	\$3,906,910	\$19,467,557	245.203
Czech Republic	\$73,677	\$6,187	\$18,566	\$48,925	1.200
Denmark	\$420,425	\$263,028	\$108,753	\$48,644	0.740
Djibouti	\$24,950,360	\$1,494,697	\$9,719,974	\$13,735,689	111.070
Dominican Republic	\$139,764	\$59,241	\$36,775	\$43,749	0.460
Ecuador	\$391,094	\$107,376	\$140,778	\$142,939	2.070
Egypt	\$1,292,005	\$230,657	\$405,975	\$655,373	11.850
El Salvador	\$64,650	\$30,276	\$3,233	\$31,142	0.400
France	\$7,199	\$199	\$5,000	\$2,000	0.958
Gabon	\$8,017	\$1,578	\$5,322	\$1,117	0.020
Georgia	\$4,253,108	\$1,349,385	\$562,153	\$2,341,571	58.080
Germany	\$625,910,736	\$173,750,367	\$107,048,882	\$345,111,488	4,809.544
Greece	\$107,368	\$925	\$57,542	\$48,900	0.820
GUAM	\$1,119,544	\$415,184	\$77,745	\$626,615	6.949
Guatemala	\$618,316	\$274,537	\$124,212	\$219,566	1.900
Haiti	\$1,024,126	\$232,367	\$654,797	\$136,962	1.800
Honduras	\$19,578,949	\$2,901,201	\$6,963,913	\$9,713,835	584.620
Hungary	\$320,626	\$288,365	\$0	\$32,261	0.600
India	\$6,767	\$1,044	\$4,389	\$1,333	0.020
Iraq	\$518,291,760	\$246,154,974	\$51,337,267	\$220,799,519	8,148.466
Ireland	\$1,988	\$391	\$1,320	\$277	0.133
Israel	\$1,677,807	\$601,660	\$109,316	\$966,830	15.200
Italy	\$30,227,751	\$10,753,888	\$8,659,376	\$10,814,487	189.568
Jamaica	\$44,695	\$9,301	\$9,764	\$25,629	0.300
Japan	\$50,788,852	\$18,434,701	\$9,270,517	\$23,083,635	384.170
Jordan	\$7,894,876	\$1,433,981	\$2,761,009	\$3,699,887	13.160
Kazakhstan	\$2,606,082	\$1	\$1,051,910	\$1,554,171	34.100
Kenya	\$2,479,911	\$388,795	\$1,730,832	\$360,284	1.830
Korea (South)	\$247,306,085	\$68,624,532	\$59,868,412	\$118,813,142	2,730.909
Kosovo	\$32,264,219	\$2,221,485	\$6,813,170	\$23,229,564	1,426.910
Kuwait	\$1,121,535,367	\$309,420,142	\$357,340,085	\$454,775,140	13,477.547
Kyrgyzstan	\$11,554,749	\$824,839	\$5,096,111	\$5,633,799	283.410
Lebanon	\$4,977,883	\$1,963,036	\$1,592,498	\$1,422,349	15.480
Libya	\$285,418	\$0	\$47,932	\$237,486	0.800
Madagascar	\$1,931	\$380	\$1,282	\$269	0.129
Marshall Islands	\$130,301,714	\$17,114,083	\$81,646,032	\$31,541,599	633.480
Mauritania	\$5,925,667	\$5,268,339	\$93,953	\$563,376	3.500
Mexico	\$7,254,687	\$3,731,500	\$2,584,357	\$938,830	4.980
Netherlands	\$1,842,357	\$877,072	\$526,513	\$438,772	7.631
Nicaragua	\$49,990	\$25,996	\$2,500	\$21,495	0.300
Niger	\$123,091	\$0	\$42,342	\$80,749	0.300
Nigeria	\$492,843	\$162,236	\$171,914	\$158,693	0.610
Norway	\$1,851,237	\$579,947	\$12,042	\$1,259,249	5.860
Oman	\$33,133,994	\$26,374,247	\$1,511,748	\$5,247,999	8.100
Pakistan	\$9,704,706	\$1,700,535	\$760,743	\$7,243,427	630.710
Panama (formerly PN)	\$1,538,674	\$530,268	\$377,717	\$630,689	16.000
Paraguay	\$876	\$172	\$581	\$122	0.058
Peru	\$78,479	\$0	\$18,355	\$60,124	0.200
Philippines	\$821,627	\$30,714	\$359,279	\$431,634	18.120
Poland	\$1,959,636	\$1,559,571	\$3,336	\$396,729	4.820
Portugal	\$57,908	\$23,356	\$5,020	\$29,532	0.620
Puerto Rico	\$2,256,878	\$714,508	\$117,290	\$1,425,080	22.385
Qatar	\$88,656,208	\$20,315,272	\$28,316,281	\$40,024,654	1,196.560
Romania	\$6,787,884	\$1,794,730	\$1,548,883	\$3,444,270	134.411
Russia	\$1,323,465	\$245,601	\$40,625	\$1,037,239	4.610
Saudi Arabia	\$6,180,619	\$605,766	\$0	\$5,574,853	28.405
Serbia	\$538,804	\$175,186	\$122,946	\$240,672	1.760
Sierra Leone	\$149,832	\$75,117	\$55,935	\$18,780	0.200
Singapore	\$2,400,000	\$1,200,000	\$0	\$1,200,000	5.100
Slovakia	\$56,217	\$0	\$2,049	\$54,168	0.200
Somalia	\$1,249,231	\$0	\$209,510	\$1,039,721	3.530
Spain	\$243,157	\$13,987	\$58,258	\$170,912	2.602
Sweden	\$142,885	\$79,801	\$24,007	\$39,077	0.300
Tajikistan	\$3,758,244	\$3,510,084	\$0	\$248,160	3.000
Thailand	\$1,108,634	\$389,800	\$164,323	\$554,511	9.140
Turkey	\$5,383,993	\$160,524	\$3,042,276	\$2,181,193	77.420
Uganda	\$23,000,826	\$4,937,139	\$11,359,195	\$6,704,492	49.500
Ukraine	\$20,860	\$17,136	\$0	\$3,724	1.784
United Arabs Emirates	\$51,174,080	\$33,333,989	\$10,567,292	\$7,272,799	60.615
United Kingdom	\$30,666,081	\$5,943,896	\$12,973,729	\$11,748,457	68.926
United States	\$29,021,962,856	\$13,395,282,563	\$4,026,169,516	\$11,600,510,778	129,970.230
Uruguay	\$17,083	\$5,735	\$854	\$10,494	0.200
Uzbekistan	\$155,299	\$147,169	\$2,949	\$5,182	0.100
Virgin Islands, U.S.	\$302,264	\$100,519	\$642	\$201,103	4.299
Total	\$37,353,951,796	\$16,292,708,554	\$6,176,868,641	\$14,884,374,601	199,660.842

Army FY 2013 Inventory of Contracts for Services

Location – State

State	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
Alabama	\$4,376,708,551	\$1,659,496,144	\$439,367,001	\$2,277,845,406	19,203.545
Alaska	\$91,789,477	\$32,707,240	\$16,861,029	\$42,221,208	670.433
AMERICAN SAMOA	\$789,035	\$144,323	\$513,006	\$131,706	2.800
Arizona	\$1,291,828,085	\$592,307,250	\$269,916,735	\$429,604,100	5,119.321
Arkansas	\$52,841,118	\$22,669,260	\$4,522,818	\$25,649,040	600.387
California	\$1,577,433,858	\$854,013,333	\$204,652,998	\$518,767,527	6,712.925
Colorado	\$545,116,662	\$222,430,606	\$115,347,939	\$207,338,116	2,418.242
Connecticut	\$10,535,540	\$3,781,967	\$2,846,473	\$3,907,099	49.640
Delaware	\$28,954,902	\$8,120,249	\$1,203,370	\$19,631,283	205.322
District of Columbia	\$165,710,555	\$57,097,420	\$20,235,884	\$88,377,252	771.991
Florida	\$1,333,756,565	\$834,685,163	\$129,913,524	\$369,157,877	4,039.789
Georgia	\$875,261,294	\$360,579,323	\$127,931,687	\$386,750,284	6,287.604
GUAM	\$1,138,923	\$237,919	\$391,938	\$509,066	10.560
Hawaii	\$252,502,276	\$74,469,450	\$73,449,833	\$104,582,994	1,585.121
Idaho	\$6,797,671	\$3,025,268	\$806,203	\$2,966,200	55.325
Illinois	\$201,654,949	\$75,502,435	\$20,109,157	\$106,043,356	1,086.710
Indiana	\$143,172,359	\$46,568,270	\$17,247,005	\$79,357,085	1,163.189
Iowa	\$51,477,200	\$20,509,271	\$2,726,110	\$28,241,819	255.465
Kansas	\$265,551,905	\$105,806,260	\$31,423,287	\$128,322,358	1,955.611
Kentucky	\$905,694,215	\$436,608,220	\$109,934,595	\$359,151,400	5,097.735
Louisiana	\$248,583,073	\$88,396,169	\$48,292,590	\$111,894,314	2,479.216
Maine	\$3,698,118	\$1,079,943	\$1,027,646	\$1,590,529	30.118
MARSHALL ISLANDS	\$136,456	\$0	\$0	\$136,456	1.190
Maryland	\$3,064,178,852	\$1,173,793,177	\$660,111,348	\$1,230,274,328	10,281.029
Massachusetts	\$453,277,847	\$177,730,621	\$76,709,712	\$198,837,513	1,769.133
Michigan	\$1,130,919,486	\$686,193,472	\$130,990,025	\$313,735,988	3,040.444
Minnesota	\$106,636,793	\$41,621,824	\$41,365,152	\$23,649,817	275.459
Mississippi	\$92,574,241	\$39,540,998	\$11,523,019	\$41,510,224	781.526
Missouri	\$179,865,513	\$93,447,887	\$14,501,774	\$71,915,852	1,472.375
Montana	\$7,514,650	\$3,440,196	\$504,754	\$3,569,700	52.535
Nebraska	\$20,595,865	\$6,497,597	\$6,205,126	\$7,893,142	105.270
Nevada	\$38,704,898	\$22,576,321	\$7,128,673	\$8,999,904	277.337
New Hampshire	\$51,581,792	\$29,075,999	\$2,742,590	\$19,763,203	197.284
New Jersey	\$747,874,505	\$359,201,419	\$101,505,000	\$287,168,086	2,368.315
New Mexico	\$215,636,698	\$76,020,556	\$46,203,018	\$93,413,124	1,337.966
New York	\$530,450,253	\$373,455,982	\$39,908,522	\$117,085,750	1,616.621
North Carolina	\$523,266,310	\$226,369,525	\$60,719,240	\$236,177,545	3,171.498
North Dakota	\$3,935,347	\$1,656,195	\$75,386	\$2,203,767	59.615
Ohio	\$212,196,346	\$127,916,128	\$26,582,645	\$57,697,573	673.086
Oklahoma	\$190,871,375	\$80,749,258	\$16,123,572	\$93,998,544	1,749.877
Oregon	\$133,817,934	\$4,994,309	\$81,164,259	\$47,659,366	547.766
PALAU	\$247,662	\$141,295	\$15,502	\$90,865	0.910
Pennsylvania	\$348,043,448	\$163,338,817	\$81,791,990	\$102,912,641	1,219.717
PUERTO RICO	\$6,638,961	\$2,181,162	\$585,548	\$3,872,251	75.010
Rhode Island	\$4,837,205	\$1,220,725	\$783,165	\$2,833,315	41.190
South Carolina	\$156,704,865	\$67,269,752	\$14,817,478	\$74,617,636	1,747.989
South Dakota	\$4,151,406	\$1,714,366	\$600,306	\$1,836,733	28.461
Tennessee	\$31,024,593	\$14,362,639	\$5,828,818	\$10,833,137	223.589
Texas	\$2,001,989,924	\$770,890,971	\$263,881,746	\$967,217,207	15,607.246
Utah	\$366,355,613	\$92,987,705	\$66,617,410	\$206,750,498	2,041.189
Vermont	\$14,091,449	\$2,078,191	\$6,705,070	\$5,308,188	65.007
VIRGIN ISLANDS	\$725,732	\$269,109	\$42,365	\$414,258	7.134
Virginia	\$4,066,599,710	\$1,654,573,384	\$537,410,325	\$1,874,616,001	15,811.049
Washington	\$397,870,349	\$254,155,545	\$17,091,780	\$126,623,024	2,386.525
West Virginia	\$85,805,120	\$27,913,533	\$23,166,677	\$34,724,910	468.421
Wisconsin	\$1,399,134,545	\$1,316,350,931	\$43,941,392	\$38,842,222	643.305
Wyoming	\$2,703,001	\$1,312,885	\$105,299	\$1,284,816	22.598
APO (US)	\$7,787	\$4,605	\$10	\$3,173	1.520
Total	\$29,021,962,856	\$13,395,282,563	\$4,026,169,516	\$11,600,510,778	129,970.230

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2013 Inventory of Contracts for Services

Weapon System Support in Theater

Country	Weapon System Description	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
Afghanistan	Abrams Tank - SEP	\$362,627	\$303,231	\$0	\$59,396	1.000
Afghanistan	Airplane, ABN Recon	\$47,650,694	\$7,744,728	\$11,419,649	\$28,486,316	183.500
Afghanistan	Airplane, Recon	\$36,879,782	\$19,531,848	\$5,725,946	\$11,621,988	93.500
Afghanistan	Airplane, Utility Cargo	\$7,195,988	\$6,520,957	\$23,770	\$651,261	2.680
Afghanistan	All Source Analysis System-Light	\$9,492,690	\$0	\$5,327,876	\$4,164,814	43.200
Afghanistan	AN/TTC-61; AN/TTC-59: OM-87T	\$326,272	\$74,797	\$87,775	\$163,699	2.150
Afghanistan	Blue Force Tracking Aviation	\$1,742,423	\$872,237	\$131,442	\$738,744	9.370
Afghanistan	Buffalo/RG31/Husky/IVMMD	\$372,336,866	\$69,409,369	\$207,526,595	\$95,400,902	2,411.700
Afghanistan	C-23 Sherpa, Fixed Wing Aircraft	\$40,343,334	\$0	\$1,578,903	\$38,764,431	358.960
Afghanistan	Counter Improvised Explosive Mission	\$4,380	\$2,046	\$213	\$2,122	0.010
Afghanistan	Countermeasures Set, AN/TLQ-17A(V)3	\$99,777	\$0	\$48,183	\$51,594	1.400
Afghanistan	Crew Served Night Sights	\$93,521	\$0	\$45,162	\$48,359	1.549
Afghanistan	Digital Topographic Support System	\$178,298	\$135,555	\$27,988	\$14,755	0.200
Afghanistan	Force XXI Battle Command Brigade-and-	\$14,846,951	\$6,148,416	\$1,961,195	\$6,737,340	96.780
Afghanistan	Installation Protection Program	\$5,567,052	\$1,235,763	\$1,660,894	\$2,670,395	11.150
Afghanistan	Joint EOD Rapid Response Vehicle	\$282,975	\$0	\$136,650	\$146,325	4.100
Afghanistan	Joint Network Node (JNN)	\$9,439,484	\$4,112,661	\$1,911,904	\$3,414,920	30.980
Afghanistan	Kiowa Warrior Helicopter, components	\$1,837,652	\$1,404,550	\$0	\$433,102	6.910
Afghanistan	Minefield Detection System	\$5,588,857	\$2,434,172	\$1,781,069	\$1,373,616	30.000
Afghanistan	MultiChannel Radios	\$2,086,500	\$1,492,500	\$0	\$594,000	3.100
Afghanistan	Non-Intrusive Inspection System	\$11,391	\$6,829	\$0	\$4,563	0.120
Afghanistan	Radio Receiving Set	\$698,230	\$0	\$337,179	\$361,051	8.400
Afghanistan	Rapid Assessment and Initial Detection	\$3,873,583	\$2,465,758	\$0	\$1,407,825	17.600
Afghanistan	Satellite Communication Set, AN/USC	\$17,619,172	\$8,918,125	\$4,516,845	\$4,184,202	49.960
Afghanistan	Shadow UAV	\$143,082,854	\$106,930,021	\$8,606,154	\$27,546,679	360.075
Afghanistan	Stryker -Infantry Carrier Vehicle	\$98,061,545	\$80,677,346	\$0	\$17,384,199	342.270
Afghanistan	Stryker -Mobile Gun System	\$17,865,590	\$0	\$10,243,987	\$7,621,603	122.000
Afghanistan	Stryker- NBC Reconnaissance Vehicle	\$575,767	\$0	\$278,041	\$297,726	8.000
Afghanistan	Stryker -Reconnaissance/Scout Vehicle	\$49,090,152	\$0	\$23,705,907	\$25,384,245	375.754
Afghanistan	Support Equipment (ACs, Generators)	\$9,665,476	\$5,491,804	\$0	\$4,173,672	31.805
Afghanistan Total		\$896,899,880	\$325,912,711	\$287,083,326	\$283,903,842	4,608.222
Iraq Total		\$2,626,776	\$1,263,256	\$302,439	\$1,061,081	17.890
Kuwait Total		\$385,539,301	\$39,899,363	\$167,483,279	\$178,156,659	4,636.371
Qatar Total		\$26,797,473	\$15,649,224	\$4,702,310	\$6,445,939	207.200
United Arabs Emirates Total		\$12,091,699	\$3,027,520	\$6,927,890	\$2,136,289	26.150
Grand Total		\$1,323,955,130	\$385,752,074	\$466,499,244	\$471,703,811	9,495.833

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.

Army FY 2013 Inventory of Contracts for Services

Subcontractor

Country	Direct Labor Dollar	Number of Contractor FTEs
Afghanistan	\$217,228,722	3,122.960
Azores	\$67,227	1.200
Bahrain	\$837,988	40.488
Belgium	\$412,619	6.100
Bosnia and Herzegovina	\$4,346,440	633.100
Canada	\$45,201	0.380
Columbia	\$1,535,064	11.570
Croatia	\$70,505	0.500
Cuba	\$158,658	1.600
Czech Republic	\$35,196	1.100
Denmark	\$25,820	0.500
Djibouti	\$416,220	4.100
Egypt	\$59,097	0.800
Georgia	\$82,283	0.700
Germany	\$28,756,427	361.059
Greece	\$47,833	0.800
GUAM	\$13,769	0.400
Honduras	\$3,202,835	336.600
Hungary	\$32,261	0.600
Iraq	\$46,002,060	4,997.179
Italy	\$721,104	14.658
Japan	\$10,008,726	205.261
Jordan	\$2,100,028	2.900
Korea (South)	\$17,329,198	319.050
Kosovo	\$8,837,170	261.210
Kuwait	\$13,984,171	159.269
Lebanon	\$116,343	1.800
Marshall Islands	\$51,857	0.650
Mauritania	\$251,976	2.400
Mexico	\$123,656	0.430
Netherlands	\$102,416	1.020
Oman	\$5,181,818	6.600
Pakistan	\$6,070,432	622.320
Philippines	\$9,918	0.300
Poland	\$326,897	4.100
Portugal	\$24,184	0.520
Puerto Rico	\$9,930	0.984
Qatar	\$2,754,711	9.820
Romania	\$61,704	0.500
Russia	\$955,044	4.310
Saudi Arabia	\$5,350,000	24.000
Slovakia	\$54,168	0.200
Spain	\$72,598	1.582
Thailand	\$11,250	0.270
Turkey	\$137,832	1.870
United Arabs Emirates	\$4,333,855	19.100
United Kingdom	\$5,259,757	18.760
United States	\$1,465,148,212	19,214.941
Total	\$1,852,765,180	30,420.562

Subcontractors do not report invoiced and direct non-labor dollar amounts. These amounts are reported by the prime contractor for the entire task delivery order.

Army FY 2013 Inventory of Contracts for Services

Small Business

Command	Contract Invoices	Indirect Cost [*]	Direct Non-Labor Cost	Direct Labor Dollar	Number of Contractor FTEs
Department of Defense Agencies (DOD)	\$56,144,285	\$25,117,891	\$2,603,508	\$28,422,886	296.4083
Eighth US Army	\$157,586	\$24,371	\$66,860	\$66,355	1.1915
Headquarters DA, Human Resources Command	\$12,963,778	\$6,096,625	\$46,901	\$6,820,252	146.4300
Headquarters DA, Other Activities	\$4,965,980	\$760,836	\$2,002,983	\$2,202,161	27.0000
Headquarters DA, Secretariat and Army Staff	\$221,653,403	\$48,641,457	\$66,098,774	\$106,913,172	849.9120
Headquarters DA, Staff Support and Field Operating Agencies	\$88,793,685	\$16,530,574	\$18,661,749	\$53,601,362	333.0730
Joint IED Defeat Organization	\$26,167,131	\$12,872,732	\$69,721	\$13,224,678	87.5000
United States European Command	\$4,117,175	\$0	\$1,735,010	\$2,382,165	12.8700
US Army Accessions Command	\$55,922,691	\$24,297,375	\$3,412,431	\$28,212,885	472.4008
US Army Acquisition Support Command	\$561,360,869	\$242,047,401	\$45,547,965	\$273,765,503	2,482.0385
US Army Africa Command	\$13,586,760	\$1,798,476	\$6,795,155	\$4,993,129	31.7100
US Army Central Command	\$171,366,232	\$97,513,186	\$33,260,318	\$40,592,728	398.5222
US Army Corps of Engineers	\$490,215,444	\$304,908,671	\$76,941,070	\$108,365,703	1,368.2888
US Army Criminal Investigation Division Command	\$7,729,768	\$1,629,415	\$302,065	\$5,798,288	49.2397
US Army Europe	\$3,571,828	\$179,801	\$20,113	\$3,371,914	7.1600
US Army Forces Command	\$66,105,696	\$25,885,175	\$3,090,786	\$37,129,735	683.9193
US Army Installation Management Command	\$2,089,994,932	\$1,617,647,393	\$184,280,528	\$288,067,012	5,868.9808
US Army Intelligence and Security Command	\$274,863,579	\$128,495,515	\$10,428,170	\$135,939,893	1,291.4716
US Army Materiel Command	\$1,071,625,271	\$422,698,281	\$192,081,407	\$456,845,583	5,187.7039
US Army Medical Command	\$562,148,008	\$168,551,572	\$31,741,023	\$361,855,412	4,788.8992
US Army Military District of Washington	\$4,577,652	\$2,232,405	\$419,331	\$1,925,916	58.8000
US Army National Guard	\$164,107,003	\$51,857,334	\$32,710,494	\$79,539,176	1,173.5893
US Army Network Enterprise Technology Command	\$77,606,195	\$23,935,201	\$8,156,176	\$45,514,818	595.7194
US Army North	\$57,500	\$24,750	\$0	\$32,750	0.8000
US Army Pacific	\$1,345,887	\$208,087	\$138,684	\$999,116	12.2089
US Army Reserve Command	\$78,170,792	\$14,156,259	\$18,868,465	\$45,146,069	417.2737
US Army South	\$1,816,708	\$934,891	\$92,051	\$789,766	11.0466
US Army Space and Missile Defense Command	\$216,654,065	\$94,263,815	\$18,406,368	\$103,983,882	890.9803
US Army Special Operations Command	\$17,835,418	\$6,398,000	\$149,235	\$11,288,183	164.0200
US Army Test and Evaluation Command	\$198,556,272	\$64,347,129	\$22,315,824	\$111,893,319	1,424.7007
US Army Training and Doctrine Command	\$221,016,026	\$75,942,047	\$11,680,460	\$133,393,518	1,850.6509
US Military Academy	\$4,429,589	\$1,179,578	\$1,543,937	\$1,706,074	15.3600
Total	\$6,769,627,208	\$3,481,176,244	\$793,667,561	\$2,494,783,403	30,999.869

(*) Indirect costs include profit, general and administrative costs, the cost of the management and administrative support structure within the contractor, and the leave, benefits and retirement costs of the contracted direct labor hours.